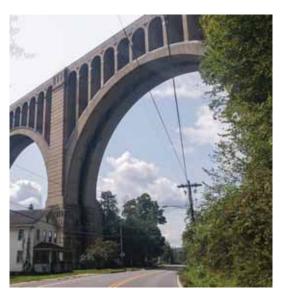
Northern Tier Regional Planning and Development Commission





2023 – 2026 Transportation Improvement Program (TIP)





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The Northern Tier RPO is supported by PennDOT District 3-0 (Montoursville), PennDOT District 4-0 (Dunmore), and PennDOT Central Office (Harrisburg). The Northern Tier RPO works in collaboration with these organizations to prepare the region's transportation plans and initiatives, provide technical support to the region's municipalities, and complete regional significant studies.

NTRPO STAFF AND CONTACT INFORMATION

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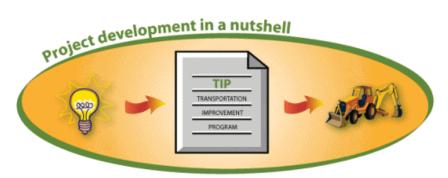
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abrams@northerntier.org thompson@northerntier.org benjamin@northerntier.org baker@northerntier.org voloshin@northerntier.org Northern Tier Rural Planning Organization Transportation Improvement Program (TIP)/Twelve Year Plan (TYP) 2023 – 2026 Update Document Summary

The Northern Tier TIP is developed in an open and interactive manner. Public involvement is critical to any planning and programming process. Various stakeholders are surveyed and projects are received from a variety of outreach methods. During this update cycle the Long Range Transportation Plan has been recently updated and through this Land Use, Transportation and Economic Development integration process, numerous county meetings, project advisory committee meetings were held to collect data on projects. This data was then reviewed and shared with the PennDOT Districts for discussion and possible inclusion in the TIP/TYP. Projects were selected in cooperation with each PennDOT District. Statewide accepted financial guidance is used to obtain financial constraint that is mutually discussed, deliberated and ultimately reached. This is the limiting factor for project selection and inclusion. Project selection is ultimately based on the newly established project selection criteria from the most recent update of the Long Range Transportation Plan and in accordance with the current state and federal legislation.

At its most basic level, the project development process boils down to this and of course, it's not really that simple, and every project is unique. The development process varies according to mode, funding source, location, and myriad other variables. For a major federally-funded project, the typical development process looks more like this:



Project idea... included in TIP... project begins

2

TIP Data Links:

NTRPDC Website – www.northerntier.org

 $PA\ One\ Map\ Mapping\ Tool - \underline{www.gis.penndot.gov/onemap}$

 $State\ Transportation\ Commission - \underline{www.talkpatransportation.com}$

Frequently Used Acronyms

<u>Acronym</u>	Definition
AC	Advance Construction
Act 120	PA Act 120 of 1970
Act 44	PA Act 44 of 2007
Act 89	PA Act 89 of 2013
AUC	Accrued Unbilled Costs
BMS	Bridge Management System
BND	Potential Bond Funding
BOF	Bridge Off NHS
BON	Bridge On NHS
BRDG	Bridge
BRIP	Bridge Investment Program
CE	Categorical Exclusion
CFR	Code of Federal Regulation
CMAQ	Congestion Mitigation and Air Quality
CMP	Congestion Management Process
CON	Construction
DM1A	PennDOT Design Manual - Part 1A
ECMS	Engineering and Contract Management System
EJ	Environment Justice
FAST Act	Fixing America's Surface Transportation Act of 2015
FD	Final Design
FFY	Federal Fiscal Year
FHWA	Federal Highway Administration
FTA	Federal Transit Administration
GIS	Geographic Information System
HCON	Highway Construction
HRST	Highway Restoration
HSIP	Highway Safety Improvement Program
HSTOD	Highway Safety and Traffic Operations Division Interagency
ICG	Consultation Group
IRST	Interstate Restoration
ITS	Intelligent Transportation Systems
K	Thousands of Dollars
LOC	Local Funding
LPN	Linking Planning and NEPA
LRTP	Long Range Transportation Plan
M	Millions of Dollars
MPMS	Multimodal Project Management System
MPMS IQ	Multimodal Project Management System - Interactive Query

Acronym	Definition
MPO	Metropolitan Planning Organization
NEPA	National Environmental Policy Act
NHPP	National Highway Performance Program
NHS	National Highway System
Pa Code	Pennsylvania Code
Pa CS	Pennsylvania Consolidated Services
PADEP	Pennsylvania Department of Environmental Protection
PE	Preliminary Engineering
PennDOT	Pennsylvania Department of Transportation
PTC	Pennsylvania Turnpike Commission
RBR	Retroactive Bridge Reimbursement
ROP	Regional Operations Plans
ROW	Right of Way
RPO	Rural Transportation Organization
SAMI	Safety and Mobility Initiative
SIP	State Implementation Plan
SPIKE	Secretaries Discretionary Funds
STC	Senate Transportation Commission
STIP	Statewide Transportation Improvement Program
STP	Surface Transportation Program
STR	Surface Transportation Rural
TAP	Transportation Alternatives Program
TBD	To Be Determined
TIP	Transportation Improvement Program
TMA	Transportation Management Area
TYP	Twelve Year Transportation Program
USC	United States Code
USDOT	US Department of Transportation
USEPA	US Environmental Protection Agency
UTL	Utility
YOE	Year of Expenditure
183	State Local Bridge Funds
185	State Bridge Funding
581	State Highway Funding

Statewide Line Items TIP - Highway & Bridge Projects

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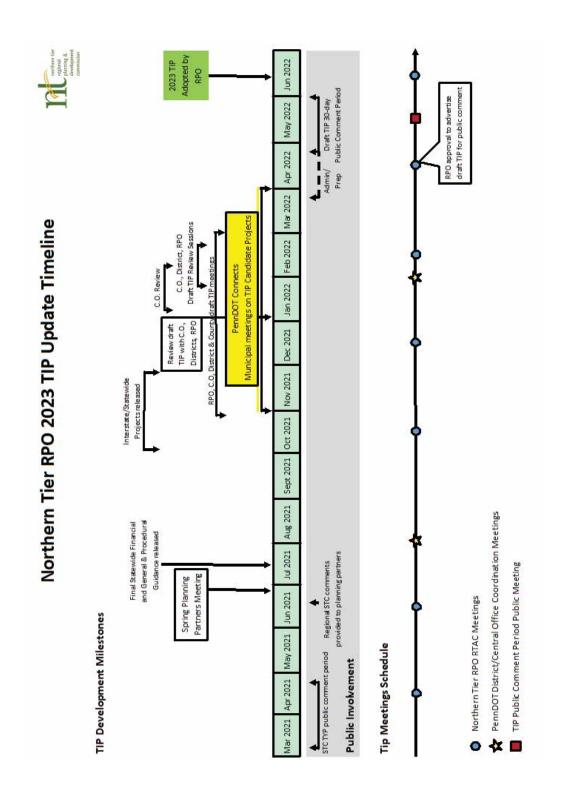
Fund Category Appendix

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	rund Category Appendix			
Fund Category Code	Fund Category Description	Fund Category Code	Fund Category Description	
ACT13	Local at risk bridges - Marcellus Legacy Fund	SSE	Supportive Services Enterprise	
ACT3	Act 3 Public Transportation Grant	STE	Surface Transportation Enhancement	
ACT4A	Act 4A Supplemental Operating Grant	STN	STP - Nonurbanized	
ACT83	Transit Bond	STP	Surface Transportation Prog-Flexible	
ADMUO	Administration Use Only - Do Not Use	STR	Surface Transportation Rural	
ADMCO	FAA Airport Improvement Program	STU	Surface Transportation Urban	
APD	Appalachia Development	SXF	Special Federal Funds (Demo)	
APL	Appalachia Local Access	TAP	Transportation Alternatives (TAP) Flexible	
BDP		TAU		
	Bridge Discretionary Program		Tap > 200,000 Population	
BGENT	FAA Block Grant Entitlement	TCS	Transpo & Community System Pres.	
BND	Bridge Bonding	TIGER	Trans Investment Generating Economic Recovery	
BOF	Bridge Off System	TIGGR	Transit Investment for Greenhouse Gas and Energy R	
CAQ	Congestion Mitigation/Air Quality	TPK	Turnpike	
CB	Capital Budget Nonhighway	TTE	Transit Transportation Enhancements	
DAR	Defense Access Roads	073	Green Light-Go	
DBE	Disadvantages Business Enterprise	137	Municipal Bridge Improvements and Bundling	
D4R	Discretionary Interstate Maintenance	138	Rural Commercial Routes	
EB	Equity Bonus	140	Intelligent Transportation System	
ECONR	Economic Recovery	144	302-87-3 Transportation Assistance	
FAABG	FAA Block Grant	160	Community TransportEquip Grant	
FAAD	FAA Discretionary	163	Community Transport Equip Grant	
FAI	Interstate Construction	164	PTAF	
FB	Ferry Boat/Ferry Terminal Facilities	175	FTA- Capital Improvements	
FFL	Federal Flood	179	Local Bridge Construction (Act 26 Counties)	
FHA	Public Lands Highways	183	Local Bridge Construction	
FLAP	Federal Lands Access Program	184	Restoration - Hwy Transfer	
FLH	Forest Highways	185	State Bridge Construction	
FRA	Federal Railroad Administration	208	FTA- Discretionary Capital	
FRB	Ferry Boat	244	ARLE Projects	
FTAD	FTA Discretionary Funds	278	Safety Admin	
GEN	PA General Fund	338	PT - 1513 Mass Transit Operating	
HCB	Historic Covered Bridge	339	PT - 1514 Asst Imprvmnt / Capitl Budg	
HPR	Highway Planning/Research	340	PT - 1517 Capital Improvement	
HRRR	High Risk Rural Roads	341	PT - 1516 Progrms of Statewide Signif	
HSIP	Highway Safety Improvement Program	342	Transit Administration and Oversight	
H4L	Highway for Life - 10% Limiting Amount	361	FTA- Capital Improvements	
INFRA	INFRA Discretionary Award	383	DGS Delegated Facilities projects	
ITS		403		
IVB	Intelligent Transportation System	403	Act 89 - Aviation Grants	
	Innovative Bridge		Act 89 - Rail Freight Grants	
LOC	Local Government Funds	405	Act 89 - Passenger Rail Grants	
LRFA	Local Rail Freight Assistance	406	Act 89 - Port and Waterways Grants	
MSFF	Marcellus Shale Fee Fund	407	Act 89 - Bicycle & Pedestrian Facilities Grants	
NFP	National HWY Freight Program	408	Act 89 - Multimodal Admin and Oversight	
NHPP	National Highway Performance Program	409	ACT 89 - Roadway Maintenance	
OTH	Other Local Government Agencies	411	Act 89 - Statewide Program Grants - Non HWY	
OTH-F	Other Federal Govt Agencies	5208	ITS	
OTH-S	Other Pa State Government Agencies	5303	FTA Metropolitan Planning Program	
PIB	State Infrastructure Bank - 100% state	5307	FTA Urban Area Formula Grants	
PL	Planning	5308	FTA Clean Fuels Formula Grants	
PRIV	Private Party	5309	FTA New Starts Capital Program	
PTAF	Act 26 PA Transportation Assist Fund	5310	FTA Elderly & Handicapped Program	
REC	Recreational Trails	5311	FTA Rural Area Formula Grants	
RES	Funds Restoration	5312	FTA Low or No Emission Vehicle Deployment (LoNo)	
RFAP	Rail Freight Assistance Program	5313	FTA State Planning and Research	
RRX	Highway Safety	5316	Job Access & Reverse Commute	
SBY	Scenic Byways	5317	New Freedom Program	
SECT9	FTA Federal Formula - Section 9	5320	Alternative Transp. in Parks & P. Land	
SIB	State Infrastructure Bank	5329	FTA State Safety Oversight Program	
SPOPR	Supplemental Operating Assistance	5337	State of Good Repair Grant Program	
SPR	State Planning/Research	5339	FTA Alternatives Analysis	
SRTSF	Federal Safe Routes to Schools	5340	Growing States	
			6	
SR2S	State Safe Route to School	571	Airport Development	

TIP Development Timeline

October 4, 2022 RTAC Meeting TIP Kickoff December 13, 2022 RTAC Meeting Draft TIP Discussion
January 6,2022 Draft TIP Meeting with Northern Tier RPO Staff and PennDOT
January 18, 2022 Draft TIP conference call with PennDOT Central Office and Districts
January 31, 2022 Susquehanna County draft TIP meeting
February 7, 2022 RTAC Meeting Draft TIP Review
February 10, 2022 Sullivan County draft TIP meeting
February 16, 2022 Bradford County draft TIP meeting
February 28, 2022 Wyoming County draft TIP meeting
March 10, 2022 Tioga County draft TIP meeting
April 4, 2022 RTAC Meeting Approval to Advertise for Public Comment
April, 2022 Advertisement of Public Comment Period
May 2-31, 2022 Public Comment Period
May 24, 2022 TIP Public Meeting/Conference Call
June 6, 2022 RTAC Meeting Approve TIP for Executive Board Adoption
June 17, 2022 TIP Adoption by the Northern Tier Executive Board
, ,



2023-2026 Transportation Improvement Program (TIP) Project Selection Process

Northern Tier Regional Planning and Development Commission (NTRPDC)

The federal Fixing America's Surface Transportation (FAST) Act legislation and the federal *Statewide and Metropolitan Transportation Planning Final Rule* (Title 23 U.S.C. Section 34 and Title 49 U.S.C. Section 1607) require that local and state officials work cooperatively to maintain a continuous and comprehensive long-range transportation planning program in all urbanized areas with a population of over 50,000 persons in the United States. This Federal mandate is carried out by a formal group called a "Metropolitan Planning Organization (MPO)." The FAST Act also recognizes the designation of Regional Transportation Planning Organizations (RTPOs) to carry out these processes outside of urbanized areas. The FAST Act and the federal rule specify the primary roles and responsibilities of MPOs and RTPOs. The NTRPDC is responsible for fulfilling these federal requirements in the established RTPO area.

Every two years, Pennsylvania's MPO and RTPO Planning Partners, including the NTRPDC, work in partnership with PennDOT, local transit providers and area local officials to identify priority transportation needs and develop a new Transportation Improvement Program (TIP) to address these needs over the next four year period.

The TIP details the planned expenditure of federal funds and state capital funds for specific programs and projects, within specified limits of fiscal constraint. In order to be included on the TIP, programs and projects must be included on the Planning Partner's adopted Long Range Transportation Plan (LRTP) or addressed through reserve line items included on the LRTP. The TIP years are based on the federal fiscal year, which extends from October 1 to September 30.

The list of projects on the TIP coincides with the First Four Year segment of the Commonwealth of Pennsylvania's Twelve Year Program (TYP), which is developed by PennDOT and adopted by the State Transportation Commission (STC) every two years, at the same time as the TIP.

In addition to the FAST Act, the Clean Air Act Amendments (CAAA) of 1990 specifies planning activities for areas exhibiting air quality that is not in attainment with acceptable standards. Prior to 2004, air quality in all counties within the NTRPDC area were in attainment with the standards in the CAAA, and there were no special planning activities or processes required of the partner. Air quality standards that became effective in June 2004 designated Tioga and Wyoming Counties as non-attainment areas for ozone. However, subsequent air quality measurements enabled both counties to be redesignated as attainment "maintenance" areas.

In 2013, legal proceedings at the federal level resulted in a change of standards, and both Tioga and Wyoming Counties were determined to be "attainment" areas. Thus, special planning activities and air quality conformity analysis are no longer required as part of preparation of the LRTP and TIP. The last air quality conformity analysis was completed in 2022 for the 2023-2026 TIP.

The NTRPDC works to educate the general public on transportation programs and encourages interested citizens to participate in the STC public involvement process. The public is notified of the opportunity to provide input via the STC Twelve Year Program update outreach processes, and the Planning Partners review public feedback compiled by the STC. Partners also regularly solicit public input on transportation priorities through public meetings, press releases, surveys, etc. Additionally, NTRPDC also coordinates the Regional Transportation Advisory Committee (RTAC), which is made up of members appointed by its partner counties.

2023 - 2026 Transportation Improvement Program

The RTAC is a vital tool for gathering input from local stakeholders to help establish regional goals and priorities throughout the planning process.

During the update cycle meetings are held with PennDOT staff to review candidate lists of projects for possible inclusion in the TIP, considering previous public involvement and undertaking a consistency check with LRTPs and with local/county priorities. The project priorities and essential project information are compiled in the Draft TIP documentation made available to the public as part of a 30-day public comment period before adoption by the NTRPDC – RTAC and Executive Committees.

Projects in the TIP address a variety of transportation modes, including improvements to roadways, bridges, transit, bicycle and pedestrian facilities, rail freight facilities and airports. In recent years, system maintenance has required a growing share of the Commonwealth of Pennsylvania's limited resources. Consequently, the TIP places high priority on projects that rehabilitate, reconstruct, and renew the existing and aging transportation infrastructure. Fiscal constraints also mean that very few new projects are typically added to the TIP during each update.

The projects selected for inclusion on the 2023-2026 TIP, which were not carryovers from the previous TIP, are consistent with PennDOTs new "Transportation Investment Plan." The purpose of the Transportation Investment Plan is to make ongoing assessments and to reevaluate the data associated with the transportation decision-making process by ensuring that each dollar invested is being directed in a fashion that meets a "strategic direction" and that enhances the overall "performance" of the Commonwealth's transportation system. The Investment Plan focuses on the following four priority areas:

- Bridges on the National Highway System (NHS)
- Roadway conditions on the NHS
- Bridges on the remainder of the roadway system
- Roadway conditions on the remainder of the system

In addition, projects are also programmed from the following sources:

- Project priorities and line items specified in the most recent update of the NTRPDC LRTP (2020) which focuses on Transportation Infrastructure Improvements as well as projects that support Community and Economic Development.
- Recommendations from the region's adopted Coordinated Public Transit Human Services Transportation Plans
- Recommendations from the region's Bike and Pedestrian Plan
- Priorities of key project sponsors such as PennDOT Engineering District staff, local fixed route and shared ride transit providers
- Safety needs identified through statewide Intersection Safety Implementation and Roadway Departure Implementation Plans as well as the NTRPDC Safety Corridor Analysis (2012)
- Local Bridge Projects prioritized by the process set forward in the most recent LRTP update

NTRPDC makes a concerted effort to select the suite of projects that would provide the greatest possible improvement in asset conditions and improve the overall "performance" of the system.

NTRPDC's TIP may include funds for several projects that received funding from programs allocated on a statewide basis, including the following:

2023 - 2026 Transportation Improvement Program

- Transportation Alternatives Program
- Appalachian Regional Commission Local Access Road Program
- Automated Red Light Enforcement and Green Light-Go Programs
- Multimodal Transportation Fund
- Congested Corridor Improvement Program
- Rapid Bridge Replacement Program (P3)
- Highway-Rail Grade Crossing Safety Program (RRX)
- Highway Safety Improvement Program (HSIP) Statewide Set-aside

As new projects are successful in obtaining funding through these programs, NTRPDC will consider adding the projects to the approved TIP.

Public Transportation Projects

The TIP includes public transportation projects and line items being carried forward from the previous 2021-2024 TIP. The transit projects reflect the priorities established by:

- 1. The project prioritization process for the LRTP
- 2. The recommendations in each Planning Partner's adopted Coordinated Public Transit Human Services Transportation Plan
- 3. The priorities expressed by fixed route and shared ride transit providers

Transportation Performance Management

The Bipartisan Infrastructure Law (BIL) continues the requirements established in Moving Ahead for Progress in the 21st Century Act (MAP-21) and the Fixing America's Surface Transportation (FAST) Act for performance management. These requirements aim to promote the most efficient investment of Federal transportation funds. Performance-based planning ensures that the Pennsylvania Department of Transportation (PennDOT) and the Metropolitan Planning Organizations (MPOs) collectively invest Federal transportation funds efficiently towards achieving national goals. In Pennsylvania, the Rural Planning Organizations (RPOs) follow the same requirements as MPOs.

Transportation Performance Management (TPM) is a strategic approach that uses data to make investment and policy decisions to achieve national performance goals. 23 USC 150(b) outlines the national performance goal areas for the Federal-aid program. This statute requires the Federal Highway Administration (FHWA) to establish specific performance measures for the system that address these national goal areas. The regulations for the national performance management measures are found in 23 CFR 490.

National Goal Areas	
Safety	 To achieve a significant reduction in traffic fatalities and serious injuries on all public roads.
Infrastructure Condition	■ To maintain the highway infrastructure asset system in a state of good repair
Congestion Reduction	 To achieve a significant reduction in congestion on the National Highway System
System Reliability	■ To improve the efficiency of the surface transportation system
Freight Movement and Economic Vitality	 To improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development.
Environmental Sustainability	 To enhance the performance of the transportation system while protecting and enhancing the natural environment
Reduced Project Delivery Delays	To reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion through eliminating delays in the project development and delivery process, including reducing regulatory burdens and improving agencies' work practices

Performance Based Planning and Programming

Pennsylvania continues to follow a Performance Based Planning and Programming (PBPP) process, with a focus on collaboration between PennDOT, FHWA, and MPOs/RPOs at the county and regional levels. These activities are carried out as part of a cooperative, continuing, and comprehensive (3C) planning process which guides the development of many PBPP documents, including:

- Statewide and Regional Long Range Transportation Plans (LRTPs)
- Twelve-Year Transportation Program (TYP)
- State Transportation Improvement Program (STIP)
- Regional Transportation Improvement Programs (TIPs)
- Transportation Asset Management Plan (TAMP)
- Transit Asset Management (TAM) Plans

- Public Transportation Agency Safety Plans (PTASP)
- Pennsylvania Strategic Highway Safety Plan (SHSP)
- Comprehensive Freight Movement Plan (CFMP)
- Congestion Mitigation and Air Quality (CMAQ) Performance Plan(s)
- Congestion Management Process (CMP)
- Regional Operations Plans (ROPs)

The above documents in combination with data resources including PennDOT's bridge and pavement management systems, crash databases, historical travel time archives, and the CMAQ public access system provide the resources to monitor federal performance measures and evaluate needs across the state. Based on these resources, PennDOT and MPOs/RPOs have worked together to (1) create data driven procedures that are based on principles of asset management, safety improvement, congestion reduction, and improved air quality, (2) make investment decisions based on these processes, and (3) work to set targets that are predicted to be achieved from the programmed projects. Aligning goals and performance objectives across national (FHWA), state (PennDOT) and regions (MPOs/RPOs) provide a common framework for decision-making.



PennDOT, in cooperation with the MPOs/RPOs, has developed written provisions for how they will cooperatively develop, and share information related to the key elements of the PBPP process including the selection and reporting of performance targets. These PBPP written provisions are provided in Appendix A. In addition, PennDOT has updated their Financial Guidance to be consistent with the PBPP provisions. The Financial Guidance provides the near term revenues that support the STIP and is provided in Appendix A.

Evaluating 2023-2026 STIP Performance

The Federal Fiscal Year (FFY) 2023-2026 State Transportation Improvement Program (STIP) supports the goal areas established in PennDOT's current long range transportation plan (Pennsylvania 2045). These include safety, mobility, equity, resilience, performance and resources. The goals are aligned with the national goal areas and federal performance measures and guide PennDOT in addressing transportation priorities.

The following sections provide an overview of the federal performance measures. Since asset management, reliability and CMAQ targets have not yet been set for the 2022-2025 performance



period, the current project selection process for the FY2023-2026 TIP is highlighted and related to meeting future targets. Over the 4-year STIP, nearly 85% of the total funding is associated with highway and bridge reconstruction, preservation, and restoration projects. However, these projects are also anticipated to provide significant improvements to highway safety and traffic reliability for both passenger and freight travel. Through these performance measures, PennDOT will continue to track

performance outcomes and program impacts on meeting the transportation goals and targets. Decision support tools including transportation data and project-level prioritization methods will be continually developed and enhanced to meet PennDOT and MPO/RPO needs. Dashboards and other reporting tools will be maintained to track and communicate performance to the public and decision-makers.

Safety Performance Measures (PM1)

Background

The FHWA rules for the *National Performance Management Measures: Highway Safety Improvement Program* (Safety PM) and *Highway Safety Improvement Program* (HSIP) were published in the Federal Register (<u>81 FR 13881</u> and <u>81 FR 13722</u>) on March 15, 2016, and became effective on April 14, 2016. These rules established five safety performance measures (commonly known as PM1). The current regulations are found at <u>23 CFR 490 Subpart B</u> and <u>23 CFR 924</u>. Targets for the safety measures are established on an annual basis.

Data Source

Data for the fatality-related measures are taken from the Fatality Analysis Reporting System (FARS) and data for the serious injury-related measures are taken from the State motor vehicle crash database. The Vehicle Miles of Travel (VMT) are derived from the Highway Performance Monitoring System (HPMS).

2022 Safety Measures and Targets (Statewide)_		
Measure	Baseline (2016-2020)	Target (2018-2022)
Number of fatalities	1,140.6	1,113.7
Rate of fatalities per 100 million VMT	1.157	1.205
Number of serious injuries	4445.6	4,490.8
Rate of serious injuries per 100 million VMT	4.510	4.860
Number of non-motorized fatalities & serious injuries	761.2	730.1

Methods for Developing Targets

An analysis of Pennsylvania's historic safety trends was utilized as the basis for PennDOT and MPO/RPO coordination on the State's safety targets. The targets listed above are based on a 2% annual reduction for fatalities and maintaining levels for suspected serious injuries, which was derived from the actions listed in the Strategic Highway Safety Plan (SHSP), crash data analysis and the desire to support the national initiative Toward Zero Deaths.

Progress Towards Target Achievement and Reporting:

PennDOT and the MPOs/RPOs continue efforts to ensure the STIP, regional TIPs, and Long-Range Transportation Plans (LRTPs) are developed and managed to support progress toward the achievement of the statewide safety targets. At this time, only the Delaware Valley Regional Planning Commission (DVRPC) has elected to establish their own regional safety targets. All other MPOs/RPOs have adopted the statewide targets.

PennDOT's Strategic Highway Safety Plan (SHSP) serves as a blueprint to reduce fatalities and serious injuries on Pennsylvania roadways and targets 18 Safety Focus Areas (SFAs) that have the most influence on improving highway safety throughout the state. Within the SHSP, PennDOT identifies 3 key emphasis areas to improve safety – impaired driving, lane departure crashes, and pedestrian safety.

2022 SHSP Safety Focus Areas			
Lane Departure Crashes	Speed & Aggressive Driving	Seat Belt Usage	Impaired Driving
Intersection Safety	Mature Driver Safety	Local Road Safety	Motorcycle Safety
Pedestrian Safety	Bicycle Safety	Commercial Vehicle Safety	Young & Inexperienced Drivers
Distracted Driving	Traffic Records Data	Work Zone Safety	Transportation Systems Management & Operations
Emergency Medical Services	Vehicle-Train Crashes		

Pursuant to 23 CFR 490.211(c)(2), a State Department of Transportation (DOT) has met or made significant progress toward meeting its safety performance targets when at least 4 of the 5 safety performance targets established under 23 CFR 490.209(a) have been met or the actual outcome is better than the baseline performance for the year prior to the establishment of the target. For Pennsylvania's 2020 targets, the FHWA determined in March 2022 that Pennsylvania did not meet the statewide targets and is subject to the provisions of 23 U.S.C. § 148 (i). This requires the Department to submit an implementation plan that identifies gaps, develops strategies, action steps and best practices, and includes a financial and performance review of all HSIP funded projects. In addition, the Department is required to obligate in Federal Fiscal Year (FFY) 2023 an amount equal to the FFY 2019 HSIP apportionment.

As part of the Highway Safety Improvement Program Implementation Plan, the Department identified gaps and best practices to support further reducing serious injuries and fatalities. The following opportunities were identified as ways to assist with meeting future targets: (1) appropriate project selection, (2) expanding local road safety in HSIP, (3) assessing programs that support non-motorized safety, (4) expanding use of systemic safety projects, (5) improved project tracking for evaluation purposes and (6) project prioritization for greater effectiveness.

PennDOT continues to provide feedback on statewide and MPO/RPO-specific progress towards target achievement. The progress helps regional MPOs/RPOs understand the impacts of their past safety investments and can guide future planning goals and strategy assessments.

Evaluation of STIP for Target Achievement:

The following will ensure that planned projects in the STIP will help to achieve a significant reduction of traffic fatalities and serious injuries on all public roads:

- PennDOT receives federal funding for its Highway Safety Improvement Program (HSIP). The 2023-2026 STIP includes \$520 million of HSIP funding. The Department distributes nearly 70% of this funding to its regions based on fatalities, serious injuries, and reportable crashes. In addition, a portion of the HSIP funding is reserved for various safety initiatives statewide. A complete listing of the HSIP projects is included in Appendix A (page 189).
- All projects utilizing HSIP funds are evaluated based on a Benefit/Cost (B/C) analysis, Highway
 Safety Manual (HSM) analysis, fatal and injury crashes, application of systemic improvements,
 improvements on high-risk rural roads, and deliverability. Specifically, as part of PennDOT's HSIP
 application process, a data-driven safety analysis in the form of B/C analysis or HSM analysis is
 required. Performing this analysis early in the planning process for all projects will help ensure
 projects selected for inclusion in the TIP will support the fatality and serious injury reductions
 goals established under PM1.

- The process for selecting safety projects for inclusion in the TIP begins with the Network Screening Evaluation that the Department has performed on a statewide basis. Selecting locations with an excess crash frequency greater than zero from this network screening is key to identifying locations with a high potential to improve safety. This evaluation has been mapped and is included in PennDOT's OneMap to ease use by PennDOT's partners. At the current time, this is not all inclusive for every road in Pennsylvania. Locations not currently evaluated may be considered by performing the same type of excess crash frequency evaluation the Department utilizes. Once this analysis has been performed, the data is used by the Engineering Districts and planning partners to assist MPO/RPO's in evaluating different factors to address the safety concern
- PennDOT continues to improve on the methods to perceive, define and analyze safety. This
 includes integration of Regionalized Safety Performance Functions (SPFs) that have been used to
 support network screening of over 20,000 locations.¹
- PennDOT continues to identify new strategies to improve safety performance. PennDOT is
 actively participating in EDC 5 to identify opportunities to improve pedestrian safety as well as
 reduce rural roadway departures. These efforts new strategies are incorporated into future
 updates to the SHSP.
- Safety continues to be a project prioritization criterion used for selecting other STIP highway and bridge restoration or reconstruction projects. Many of these projects also provide important safety benefits.
- PennDOT continues to evaluate procedures to help in assessing how the STIP supports the achievement of the safety targets. As HSIP projects progress to the engineering and design phases, Highway Safety Manual (HSM) predictive analyses are completed for the project in accordance with PennDOT Publication 638. The HSM methods are the best available state of practice in safety analysis and provides quantitative ways to measure and make safety decisions related to safety performance. PennDOT will continue to identify ways to expand the application of HSM analyses to support more detailed assessments of how the STIP is supporting achievement of the safety targets.

Pavement/Bridge Performance Measures (PM2)

Background

The FHWA rule for the National Performance Management Measures; Assessing Pavement and Bridge Condition for the National Highway Performance Program was published in the Federal Register (82 FR 5886) on January 18, 2017 and became effective on February 17, 2017. This rule established six measures related to the condition of the infrastructure on the National Highway System (NHS). The measures are commonly known as PM2. The current regulations are found at 23 CFR 490 Subpart C and Subpart D. Targets are established for these measures as part of a four-year performance period, the first was 2018 to 2021. This TIP includes projects that will impact the second four-year performance period of 2022 to 2025.

Data Source

¹ For more information on SPFs: https://www.penndot.gov/ProjectAndPrograms/Planning/Research-And-Implementation/Pages/activeProjects/Safety-Performance-Functions.aspx

Data for the pavement and bridge measures are based on information maintained in PennDOT's Roadway Management System (RMS) and Bridge Management System (BMS). The VMT are derived from the Highway Performance Monitoring System (HPMS).

2022-2025 Pavement Performance Measure Targets (Statewide) – Due October 1st 2022				
Measure	Baseline 2021	2-year Target 2023	4-year Target 2025	
% of Interstate pavements in Good condition	TBD	TBD	TBD	
% of Interstate pavements in Poor condition	TBD	TBD	TBD	
% of non-Interstate NHS pavements in Good condition	TBD	TBD	TBD	
% of non-Interstate NHS pavements in Poor condition	TBD	TBD	TBD	
Bridge Performance Measure Targets (Statewide)				
Measure	Baseline 2021	2-year Target 2023	4-year Target 2025	
% of NHS bridges by deck area in Good condition	TBD	TBD	TBD	
% of NHS bridges by deck area in Poor condition	TBD	TBD	TBD	

Methods for Developing Targets

Pennsylvania's pavement and bridge targets will be established by October 2022 through extensive coordination with a Transportation Asset Management Plan (TAMP) steering committee and workshops with MPOs/RPOs and FHWA's Pennsylvania Division. The targets will be consistent with PennDOT's asset management objectives of maintaining the system at the desired state of good repair, managing to lowest life cycle costs (LLCC), and achieving national and state transportation goals.² Targets are expected to be calculated based general system degradation (deterioration curves) offset by improvements expected from delivery of the projects in the TIP along with planned state funded maintenance projects.

Progress Towards Target Achievement and Reporting:

PennDOT continues to implement enterprise asset management for programming and decision-making as outlined in the TAMP.³ PennDOT is transitioning to the new TAMP that was finalized in the summer of 2022. The tools and methodologies are continually evaluated to prioritize state-of-good repair approaches that preserve transportation system assets. Within the TAMP, PennDOT identifies the following key objectives:



- •Sustain a desired state of good repair over the life cycle of assets
- Achieve the lowest practical life-cycle cost for assets
- Achieve national and state goals

PennDOT's analyses pertaining to life cycle management, risk management, financial planning, and any performance gaps culminate in an investment strategy to support the objectives and goals established in the TAMP.

PennDOT and the MPOs/RPOs continue to ensure the STIP, regional TIPs, and LRTPs are developed and managed to support progress toward the achievement of the statewide pavement/bridge objectives and targets that will be established for the 2022-2025 performance period. Pennsylvania's pavement and

² For more information on LLCC: https://www.penndot.gov/ProjectAndPrograms/Asset-Management/Documents/Lowest-Life-Cycle-Cost-Infographic.pdf

³ PennDOT TAMP: https://www.penndot.pa.gov/ProjectAndPrograms/Asset-Management/Pages/default.aspx

bridge projects provided in the FY2023-2026 TIP were selected through extensive coordination with PennDOT's Asset Management Section in accordance with the TAMP. The projects are consistent with PennDOT's asset management objectives of maintaining the system at the desired state of good repair, managing to lowest life cycle costs (LLCC), and achieving national and state transportation goals.

After the 2022-2025 performance targets are set, PennDOT will provide feedback on statewide and MPO/RPO-specific progress towards target achievement. The progress helps each region understand the impacts of their past bridge and pavement investments and can guide future planning goals and strategy assessments.

Evaluation of STIP for Target Achievement:

The following has helped to ensure that planned projects in the STIP will help to maintain a desired state of good repair in bridge and pavement conditions for the interstate and NHS roadways:

- Nearly 85% of PennDOT's STIP funding is directed to highway and bridge preservation, restoration, and reconstruction projects. Many of these projects are focused on our state's interstate and NHS roadways.
- Pennsylvania's investment strategy, reflected in the statewide 2023 Twelve Year Program (TYP) and 2023-2026 STIP, is the result of numerous strategic decisions on which projects to advance at what time. PennDOT continues to address the challenges of addressing local needs and priorities, while ensuring a decision framework is applied consistently across the state.
- The TAMP provides a 12-year outlook that includes the financial strategy for various work types
 and is a driver for the TIP, STIP and LRTP development. The TAMP projects the levels of future
 investment necessary to meet the asset condition targets and contrasts them with expected
 funding levels. This helps PennDOT to make ongoing assessments and to reevaluate data
 associated with its future investment decisions.
- In support of the STIP development, PennDOT and MPOs/RPOs jointly developed and approved General and Procedural Guidance and Transportation Program Financial Guidance documents. The guidance, which is consistent with the TAMP, formalizes the process for Districts, MPOs/RPOs and other interested parties as they identify projects, perform a project technical evaluation, and reach consensus on their portion of the program.
- The Procedural Guidance also helps standardize the project prioritization process. The guidance
 is key to resolving issues between programming to lowest life-cycle cost, managing current
 infrastructure issues and risk mitigation. The resulting methodology allows data-driven, asset
 management-based decisions to be made with human input and insight based on field
 evaluations to achieve maximum performance of the available funds. The guidance document is
 revised for each STIP cycle as PennDOT's asset management tools and methods evolve and
 enhance its ability to program to lowest life cycle cost.
- In the short term, candidate projects are defined, and the proposed program is compared to Pavement Asset Management System (PAMS) and Bridge Asset Management System (BAMS) outputs to verify that the program is developed to the lowest practical life cycle cost. The percentages of good and poor can also be projected for evaluation of how the program may impact the national performance measures. When PAMS and BAMS are further implemented and improved, then planners can use the systems to optimize the selection of projects to

⁴ The 2023 Financial Guidance can be found at: https://talkpatransportation.com/how-it-works/tip

2023 - 2026 Transportation Improvement Program

achieve optimal performance within the funding constraints. Draft programs can then be analyzed in relation to the PM2 measures.

System Performance Measures (PM3)

Background

The FHWA final rule for the National Performance Management Measures; Assessing Performance of the National Highway System, Freight Movement on the Interstate System, and Congestion Mitigation and Air Quality Improvement Program was published in the Federal Register (82 FR 5970) on January 18, 2017 and became effective on May 20, 2017. This rule established six measures related to various aspects of the transportation system (commonly known as PM3). The current regulations are found at 23 CFR 490 Subparts E, F, G & H. Targets are established for these measures as part of a four-year performance period, the first was 2018 to 2021. This TIP includes projects that will impact future performance periods based on when projects are constructed or completed.

Data Source

The Regional Integrated Transportation Information System (RITIS) software platform is used to generate the travel time-based measures. Data from the American Community Survey (ACS) and FHWA's CMAQ annual reporting system are used for the non-SOV travel and mobile source emissions measures, respectively.

Travel Time and Annual Peak Hour Excessive Dela	av Targets - Due Octol	ber 1 st 2022
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Measure	Baseline 2021	2-year Target 2023	4-year Target 2025
Interstate Reliability (Statewide)	TBD	TBD	TBD
Non-Interstate Reliability (Statewide)	TBD	TBD	TBD
Truck Reliability Index (Statewide)	TBD	TBD	TBD
Annual Peak Hour Excessive Delay Hours Per Capita (Urbanized Area)	Philadelphia - TBD	TBD	TBD
	Pittsburgh – TBD	TBD	TBD
	Reading	TBD	TBD
	Allentown	TBD	TBD
	Harrisburg	TBD	TBD
	York	TBD	TBD
	Lancaster	TBD	TBD

Non-SOV Travel Measure Targets

Measure	Baseline 2021	2-year Target 2023	4-year Target 2025	
Percent Non-Single Occupant Vehicle Travel	Philadelphia - TBD	TBD	TBD	
(Urbanized Area)	Pittsburgh – TBD	TBD	TBD	

CMAQ Emission Targets

Measure	2-year Target 2023	4-year Target 2025	
VOC Emissions (Statewide)	TBD	TBD	
NOx Emissions (Statewide)	TBD	TBD	
PM2.5 Emissions (Statewide)	TBD	TBD	
PM10 Emissions (Statewide)	TBD	TBD	
CO Emissions (Statewide)	TBD	TBD	

Methods for Developing Targets

The System Performance measure targets will be established by October 2022 in coordination with MPOs/RPOs within the state. PennDOT continues to evaluate historic variances in performance measures in relation to project completion to assist with the target setting process.

Progress Towards Target Achievement and Reporting:

PennDOT and the MPOs/RPOs continue efforts to ensure the STIP, regional TIPs, and LRTPs are developed and managed to support the improvement of the reliability and CMAQ performance measures. This future progress will be measured against the targets established for the 2022-2025 performance period. PennDOT continues to monitor the impacts of completed investments on performance measures to better evaluate investment strategies. These efforts include evaluating the causes of historic reliability and delay issues, identifying freight bottlenecks, and assessing completed projects that provided the most benefits to reliability.

PennDOT remains committed to expand and improve system mobility and integrate modal connections despite the large percentage of funding dedicated to infrastructure repair and maintenance. PennDOT's LRTP provides objectives to address mobility across the transportation system that will guide investment decisions. The federal systems performance measures will be used to assess future progress in meeting these objectives and the associated targets.

PennDOT LRTP Mobility Goal and Objectives



Strengthen transportation mobility to meet the increasingly dynamic needs of Pennsylvania residents, businesses, and visitors.

- · Continue to improve system efficiency and reliability.
- Continue to improve public transportation awareness, access, and services throughout Pennsylvania.
- Provide and prioritize multimodal transportation choices to meet user needs, expand mobility options, and increase multimodal system capacity and connectivity.
- Implement regional transportation, land use standards, and tools that result in improved multimodal coordination and complementary development.
- Adapt to changing travel demands, including those associated with e-commerce and post-COVID-19 pandemic changes.
- Work with private sector partners to establish data standards for mobility services and their applications (e.g., Uber and Lyft, carsharing services, bikeshares, etc.)

Evaluation of STIP for Target Achievement:

The following has helped to ensure that planned projects in the STIP will help to achieve an improvement in the system performance measures for the statewide interstate and NHS road system:

- PennDOT continues to emphasize their Transportation Systems Management and Operations
 (TSMO) initiatives to program low-cost technology solutions to optimize infrastructure
 performance. This has included the development of Regional Operations Plans (ROPs) that
 integrate with the MPO Congestion Management Process (CMP) to identify STIP projects. A
 TSMO funding initiative was established in 2018 to further support these efforts. The 2023-2026
 STIP includes over \$289 million of funding dedicated to congestion relief projects.
- PennDOT has funded interstate projects to address regional bottlenecks. Mainline capacity
 increasing projects are limited to locations where they are needed most. These investments will
 provide significant improvements to mobility that support meeting the interstate and freight
 reliability targets.
- The statewide CMAQ program provides over \$440 million of funding on the STIP for projects
 that benefit regional air quality. PennDOT has worked with Districts and MPO/RPOs to develop
 more robust CMAQ project selection procedures to maximize the air quality benefits from these
 projects.

2023 - 2026 Transportation Improvement Program

- Over \$210 million is provided in the STIP for multi-modal alternatives. This includes funding for transit operating costs, transit and rail infrastructure, support for regional carpooling and other bike and pedestrian infrastructure within the state. These projects provide opportunities to reduce vehicle miles of travel (VMT) and increase the percentage of non-single occupant vehicles.
- At this time, the potential impact of past and planned STIP investments on PM-3 performance
 measures are still being evaluated. The timeline for project implementation often prevents an
 assessment of measurable results until a number of years after project completion. PennDOT
 continues to monitor the impact of recently completed projects on the reliability and delay
 measures. As more data is obtained, these insights will help PennDOT in evaluating potential
 project impacts in relation to other factors including incidents and weather on system reliability
 and delay.

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Transit Asset Management Performance Measures

Background

In July 2016, FTA issued a final rule (<u>TAM Rule</u>) requiring transit agencies to maintain and document minimum Transit Asset Management (TAM) standards, policies, procedures, and performance targets. The TAM rule applies to all recipients of Chapter 53 funds that either own, operate, or manage federally funded capital assets used in providing public transportation services. The TAM rule divides transit agencies into two categories (tier I and II) based on size and mode. The TAM process requires agencies to annually set performance measure targets and report performance against those targets. For more information see: <u>Transit Asset Management | FTA (dot.gov)</u>

Data Source

The TAM rule requires states to participate and/or lead the development of a group plan for recipients of Section 5311 and Section 5310 funding, and additionally allows other tier II providers to join a group plan at their discretion. All required agencies (Section 5311 and 5310) and remaining tier II systems except for Centre Area Transportation Authority (CATA), have elected to participate in the PennDOT Group Plan. The Group Plan is available on PennDOT's website at PennDOT Group Plan. The group plan is updated annually with new targets as well as the current performance of the group.

Transit Asset Management Targets (for all agencies in PennDOT Group Plan)									
Performance Measure	Asset Class	FY2020-21	Current	FY 2021-22					
Performance Measure	Asset Class	Target	Performance	Target					
	Rolling Stock (Revenu	e Vehicles)							
	AO-Automobile	16%	18%	18%					
Age	BR-Over-the-road Bus	12%	18%	18%					
% of revenue vehicles within a	BU – Bus	29%	28%	28%					
particular asset class that have met or exceeded their Estimated Service	CU-Cutaway	42%	52%	52 %					
Life (ESL)	VN-Van	64%	63%	63%					
	SV-Sports Utility Vehicle	17%	33%	33%					
	Equipment (Non-Reven	ue Vehicles)							
Age % of non-revenue/service vehicles	Automobiles	46%	57%	57 %					
within a particular asset class that have met or exceeded their ESL	Trucks / Rubber Tire Vehicles	50%	27%	27%					
	Facilities								
Condition	Administrative / Maintenance Facilities	30%	14%	14%					
% of facilities with a condition rating below 3.0 on the FTA TERM scale	Passenger / Parking Facilities	83%	84%	84%					

Methods for Developing Targets

PennDOT annually updates performance targets based on two primary elements: the prior year's performance and anticipated/obligated funding levels. PennDOT requires rolling stock and non-revenue vehicles (equipment) to meet both age and mileage ESL standards prior to being replaced. While the identified annual targets represent only age and condition in line with FTA guidelines, PennDOT will continue to apply age and mileage when making investment decisions.

Progress Towards Target Achievement and Reporting:

The Pennsylvania TAM Group Plan fulfills the PBPP requirement and encourages communication between transit agencies and their respective MPOs and RPOs. In accordance with the plan, the following actions take place that fulfill the PBPP requirement:

- PennDOT provides asset performance reports to transit agencies by August 31 of each year that measure performance against established targets for the previous fiscal year.
- Transit agencies review the content for accuracy and confirm with PennDOT that information related to transportation asset performance has been received and is accurate.
- Transit agencies share performance data with their respective planning partner by the end of each calendar year, or earlier as decided between the partners.
- New performance goals for the upcoming fiscal year are established no later than September 15 of each year and communicated to transit agencies covered under the group plan.
- Transit agencies continue regular coordination regarding the local Transportation Improvement Plan (TIP) and other planning initiatives of the local planning partner.

All transit agencies are required to utilize Pennsylvania's transit Capital Planning Tool (CPT) as part of their capital planning process and integrate it into their TAM process. The CPT is an asset management and capital planning application that works as the central repository for all Pennsylvania transit asset and performance management activities.

Consistent with available resources and in coordination with the PennDOT BPT, transit agencies are responsible for submitting projects consistent with the CPT for the development of the transit portion of the Program. This ensures that projects identified on the TIP are consistent with the TAM approach and respective TAM plans. PennDOT CPDM will update this project information in MPMS and share it with the MPOs/RPOs, PennDOT BPT, and the transit agencies.

Evaluation of STIP for Target Achievement:

The STIP includes an investment prioritization process using established decision support tools. The investment prioritization process occurs annually as part of the capital budgeting process. To prioritize investments at an agency level and at a statewide level, the following basic actions take place:

- Update inventory in the CPT to include age, mileage, condition, and operational status
- Identify assets that are not in a state-of-good-repair, using the following priority process:
 - Vehicles that surpass age and mileage ESL
 - Vehicles that surpass age or mileage ESL and are rated in poor condition or represent a safety hazard
 - Facilities that have a condition rating of less than 3 on the TERM Scale, with priority given to facilities that are the lowest in the scale and represent a critical need to maintain operational capacity
- Determine available funding based on federal and state funding sources
- Develop projects within the CPT Planner based upon funds availability
- Import CPT Planner into DotGrants for the execution of capital grants

Throughout the process, PennDOT reviews projects and works with agencies to approve and move projects forward through the grant process.

Public Transit Safety Performance Measures

In addition to the Transit Asset Management Performance, FTA issued a final rule on Public Transportation Agency Safety Plans (PTASP), effective July 19, 2019. The PTASP final rule (49 C.F.R. Part 673) is meant to enhance safety by creating a framework for transit agencies to manage safety risks in their organization. It requires recipients of FTA funding to develop and implement safety plans that support the implementation of Safety Management Systems (SMS). At this time, recipients of only Section 5311 (Formula Grants for Rural Areas) or Section 5310 (Enhanced Mobility of Seniors and Individuals with Disabilities Program) are exempt from the PTASP requirement.

As part of the plan development process, performance targets must be established for the following areas:

- 1. Fatalities,
- 2. Injuries,
- 3. Safety Events, and System Reliability

All public transit agencies in the Commonwealth have written safety plans compliant with Part 673 as of July 20, 2021. These safety plans must be updated annually based on agency specific execution dates and shared with PennDOT BPT. It is also the transit agency's responsibility to share the updated plan with their respective MPO/RPO, so the new targets and measures can be incorporated into regional planning practices.

Northern Tier Performance Management

Performance based planning is centered on target setting to meet transportation needs and goals. Multiple performance measures are established at the statewide and planning partner level. If the performance measures are better than the baseline numbers, it is determined that significant progress has been made towards meeting the established targets.

A state is determined to have met or made significant progress toward meeting established targets if the outcome in 4 of 5 performance measures is better than the baseline number. Pennsylvania did not meet the 2020 targets and will be subject to the provisions of the federal rulemaking. This will require PennDOT to submit an implementation plan that identifies gaps, develops strategies, action steps and best practices, and includes a financial and performance review of all federally funded safety projects.

PennDOT continues to provide feedback on statewide and MPO/RPO-specific progress towards target achievement. The progress helps regional MPOs/RPOs understand the impacts of their past safety investments and can guide future planning goals and strategy assessments.

The Northern Tier RPO was given the option to support the statewide performance targets or establish our own. The Northern Tier RPO will opt to accept and support the statewide performance targets developed by PennDOT.

PennDOT, in cooperation with MPOs/RPOs, established three series of performance measures per 23 CFR 450.314(h). The performance measures are broken down into three categories (PM1, PM2, & PM3):

- PM1 measures of safety performance
- PM2 measures for the condition of NHS pavements, Interstate pavements, and bridges carrying the National Highway System
- PM3 measures for the performance of the NHS, freight movement on the Interstate, and the Congestion Mitigation and Air Quality Program

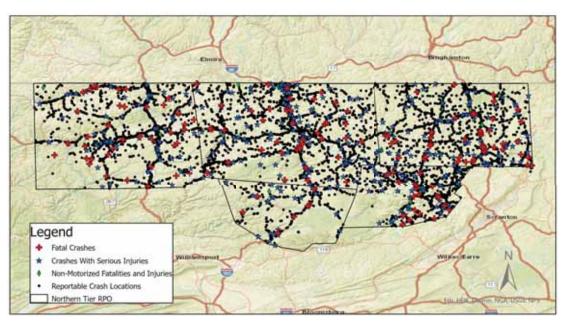
PM1 - Safety Performance

There are five PM1 performance measures:

- 1. Number of fatalities
- 2. Rate of fatalities per 100 Million Vehicle Miles Traveled (VMT)
- 3. Number of serious injuries
- 4. Rate of serious injuries per 100 Million VMT
- 5. Number of non-motorized fatalities and serious injuries

Baselines and Targets:

Performance Measure	Statewide Target, 2018-2022	Northern Tier RPO Target, 2018-2022	Statewide Baseline, 2016-2020	Northern Tier RPO Baseline, 2016-2020	
Number of Fatalities	1,113.7	28.3	1140.6	34.0	
Fatality Rate (per 100 Million Miles Traveled)	1.205	1.506	1.157	1.750	
Number of Serious Injuries	4,490.8	85.2	4,445.6	88.0	
Serious Injury Rate (per 100 Million Miles Traveled)	4.860	4.535	4.510	4.528	
Number of Non-motorized Fatalitied and Serious Injuries	730.1	6.2	761.2	5.4	



Reportable Crash Locations, 2018-2022

PM1 was adopted by Northern Tier RPO on December 13, 2021.

A main component of effective performance-based planning is using available data to identify patterns or trends over time. This tells us how the decisions we make are impacting the transportation system in the Northern Tier region and provides a more informed approach when making decisions and prioritizing projects.

Northern Tier RPO in conjunction with PennDOT District 3-0 and District 4-0, and PennDOT Central Office conduct safety audits every two years. The chosen locations were originally identified is high priority on the Network Screening lists that were provided to PennDOT Districts 3-0 and 4-0 by the Highway Safety Traffic and Operations Division (HSTOD). The identified locations would be eligible for Highway Safety Improvement Program (HSIP) funding.

PM2 - NHS pavements, bridges carrying the NHS, and Interstate pavements

There are six PM2 performance measures:

- 1. Percentage of pavements on the Interstate System in Good condition
- 2. Percentage of pavements on the Interstate System in Poor condition
- 3. Percentage of pavements on the National Highway System (excluding Interstate) in Good condition
- 4. Percentage of pavements on the National Highway System (excluding Interstate) in Poor condition
- 5. Percentage of National Highway System bridge deck area classified as in Good condition
- 6. Percentage of National Highway System bridge deck area classified as in Poor condition

Definitions:

Four distress components are included in pavement performance measures:

- 1. International Roughness index (IRI) measures how rough the pavement is in values of inches of rough pavement per mile. Pavement condition metrics for IRI (inches/mile):
 - Good <95
 - Fair 95-179
 - Poor >170
- 2. Cracking measures the percentage of pavement surface that is cracked. Pavement condition metrics for cracking percentage (%):
 - Good <5
 - Fair CRCP 5-10, Jointed 5-15, Asphalt 5-20
 - Poor CRCP >10, Jointed >15, Asphalt >20
- 3. Rutting measures depth of ruts in bituminous pavements in inches. Pavement condition metrics for rutting (inches):
 - Good < 0.20
 - Fair 0.20-0.40
 - Poor ->0.40
- 4. Faulting measures the difference in elevation between concrete pavement joints in inches. Pavement condition metrics for faulting (inches):
 - Good < 0.10
 - Fair 0.10-0.15
 - Poor ->0.15

If all distress components are rated good, the pavement is considered in good condition. If two or more distress components are rated poor, the pavement is considered in poor condition.

Bridge conditions for deck, superstructure, and substructure are determined using the National Bridge Inventory Standards. For all components, besides culvert structures, a rating of 9 to 0 is assigned. Culverts only have one condition rating collected (culvert rating). These numerical ratings determine the good, fair, and poor ratings. The following is the bridge condition metric scoring system:

- Good ≥7
- Fair 5 or 6
- Poor ≤4

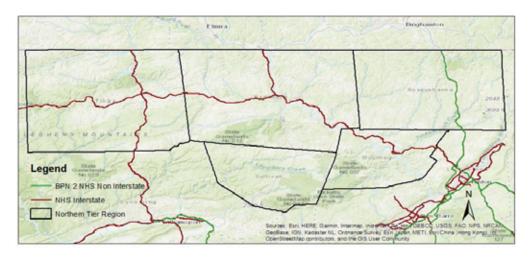
To be considered in good condition for a bridge or culvert, all component scores must be at least 7. If any component scores lower than 4, the bridge or culvert is considered poor.

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Baselines and Targets:

Performance Measure	2020 Statewide Baseline	2022 2-Year Target	2024 4-Year Target
Percentage Interstate Pavement in Good condition	63%	N/A	68%
Percentage Interstate Pavement in Poor condition	3.36%	N/A	1%
Percentage NHS Non-Interstate Pavement in Good Conditon	52.58%	45%	52%
Percentage NHS Non-Interstate Pavement in Poor Conditon	1.71%	4%	3%
Percentage NHS Bridge Deck Area in Good Condition	23.70%	25.80%	26%
Percentage NHS Bridge Deck Area in Poor Condition	5.10%	5.60%	6%

Interstates and National Highway System



Northern Tier RPO Asset Conditions:

Performance Measure	2018	2020
Percentage Interstate Pavement Good Condition IRI	15.09%	16.69%
Percentage Interstate Pavement Good Condition OPI	26.26%	49.34%
Percentage Interstate Pavement Poor Condition IRI	2.78%	17.42%
Percentage Interstate Pavement Poor Condition OPI	20.27%	24.51%
Percentage NHS Non-Interstate Pavement Good Condition IRI	31.04%	33.67%
Percentage NHS Non-Interstate Pavement Good Condition OPI	63.15%	69.93%
Percentage NHS Non-Interstate Pavement Poor Condition IRI	4.48%	2.74%
Percentage NHS Non-Interstate Pavement Poor Condition OPI	5.67%	8.49%
Percentage Interstate Bridge Deck Area in Good Condition	5.56%	0.00%
Percentage Interstate Bridge Deck Area in Poor Condition	2.95%	2.95%
Percentage NHS Non-Interstate Bridge Deck Area in Good Condition	72.19%	72.67%
Percentage NHS non-Interstate Bridge Deck Area in Poor Condition	0.00%	0.00%

Overall Pavement Index (OPI) – measurement of the overall pavement condition. The OPI is a 0- to 100-point rating scale, with 100 being undamaged and 0 being complete failure.

Northern Tier RPO is committed to monitoring trends in support of the statewide targets. In addition, the RPO has made changes to include PennDOT's analyses of projects based on the criteria defined in Pavement Asset Management System (PAMS) and Bridge Asset Management System (BAMS) included in the Transportation Asset Management Plan (TAMP).

Northern Tier RPO works in conjunction with PennDOT's District 3.0 and 4.0 to evaluate projects based on BAMS and PAMS criteria. BAMS is used to review bridge work priorities for the TYP update. Bridge priorities from BAMS are then further evaluated based on the types of funding available. Bridges are then programmed based on priority and in coordination with highway projects to optimize efficiency and cost effectiveness for traffic control operations.

PAMS is used by PennDOT to verify the districts pavement strategies used to develop projects for our 6 year plan and TYP development are accurate and cost effective. The pavement strategies used in District 3.0 reflect the pavement preservation guidance outlined in publication 242, pavement policy manual and PAMS.

The criteria for project selection pertains to the life cycle management, risk management, financial planning, and any performance gaps culminate in an investment strategy to support the objectives and targets established in the TAMP.

PM2 was adopted by Northern Tier RPO on October 15, 2018

PM3 - Reliability performance of the NHS, freight movement on Interstates, and Congestion Mitigation and Air Quality Improvement (CMAQ) Program

Out of the six defined PM3 performance measures, only three apply to Northern Tier RPO.

- 1. Percent of Person-miles Traveled on the Interstate System that are Reliable
- 2. Percent of Person-miles Traveled on the Non-Interstate NHS that are Reliable
- 3. Interstate System Truck Travel Time Reliability Index

Performance Measure	2020 Statewide	2022 2-Year Target	2024 4-Year Target	2020 Northern Tier RPO Baseline	
Interstate reliability	TBD	TBD	TBD	None received	
NHS Reliability	TBD	TBD	TBD	None received	
Truck reliability index	TBD	TBD	TBD	None received	

PM3 was adopted by Northern Tier RPO on October 18, 2018

Transit

Below are the performance measures and targets for Endless Mountain Transportation Authority:

1. Revenue Vehicles - Percent of revenue vehicles that have met or exceeded their useful life benchmark									
Performance Measure	2019 Target (%)	2019 Performance (%)	2019 Difference	2020 Target (%)					
BU - Bus	0	0	0	0					
CU - Cutaway	42	65.4	23.4	52					
MB - Minibus	0	0	0	4					
MV - Minivan	64	76.2	12.2	52					
VN - Van	64	57.1	-6.9	65					
2. Service Vehicles - Percer	nt of service vehicle	es that have met or exceeded	d their useful life b	enchmark					
Performance Measure	2019 Target (%)	2019 Performance (%)	2019 Difference	2020 Target (%)					
Automobiles	46	42.9	-3.1	57					
Trucker	50	0	-50	27					
3. Facility - Percent of facilities rated 3 or below on the condition scale									
Performance Measure	2019 Target (%)	2019 Performance (%)	2019 Difference	2020 Target (%)					
Administration	30	100	70	14					

Compliance with transit asset management performance based planning requirements began on October 1, 2018. To comply with the transit asset management performance measures MPOs can choose to support the targets set by their local large urban transit provider(s) or set their own unique targets. Demonstrating in the TIP that investments are made in alignment with TAM plans with the intent of keeping the state's public transit vehicles and facilities in a state of good repair and meeting transit asset management targets is important

TIPs "shall include, to the maximum extent practicable, a description of the anticipated effects of the transportation improvement program toward achieving the performance targets established" Vehicle Replacements- Project is programmed in accordance with the Transit Asset Management Plan (TAMP) targets.

Facility upgrades etc.- Project is programmed in accordance with the Transit Asset Management Plan (TAMP) targets.

Safety plan requirements go into effect July 20, 2020. If a project may be used as mitigation for safety hazards, it may be helpful to indicate that in the project description/ TIP narrative.

2023 - 2026 Transportation Improvement Program Public Narratives

2023 - 2026 Transportation Improvement Program

Bradford

PennDOT Project Id: 5110

Project Administrator: PENNDOT Title: T-348 over Millstone Creek

Improvement Type: Bridge Replacement State Route: 0

Municipality: Overton (TWP)

Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date: 1/1/23 **Actual Construction Bid Date:**

Location: Millstone Road (T-348) over Millstone Creek

Overton Township

Project Description:Bridge replacement on Millstone Road (T-348) over Millstone Creek in Overton Township, Bradford County

Project Costs(In Thousands)									
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034		
Construction	183	\$400	\$0	\$0	\$0	\$0	\$0		
Construction	LOC	\$100	\$0	\$0	\$0	\$0	\$0		
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0		
	State:	\$400	\$0	\$0	\$0	\$0	\$0		
	Local/Other:	\$100	\$0	\$0	\$0	\$0	\$0		
		2023	2024	2025	2026	2027 - 2030	2031 - 2034		
	Period Totals:	\$500	\$0	\$0	\$0	\$0	\$0		

Total FFY 2023-2034 Cost \$500

PennDOT Project Id: 5112

Project Administrator: PENNDOT Title: T-402 ov W Branch of Sugar Creek

Improvement Type: Bridge Replacement State Route: 0

Municipality: Troy (BORO) Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date: 1/1/24 **Actual Construction Bid Date:**

Location: Redington Street over West Branch of Sugar Creek

Troy Borough

Project Description: Bridge replacement on Redington Street over West Branch of Sugar Creek in Troy Borough, Bradford County

	Project Costs(In Thousands)										
Phas	se Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034				
Final Des	ign BRIP	\$0	\$100	\$0	\$0	\$0	\$0				
Utility	BRIP	\$0	\$50	\$0	\$0	\$0	\$0				
Right of V	Vay BRIP	\$0	\$150	\$0	\$0	\$0	\$0				
Construct	ion BOF	\$0	\$400	\$400	\$0	\$0	\$0				
	Federal:	\$0	\$700	\$400	\$0	\$0	\$0				
	State:	\$0	\$0	\$0	\$0	\$0	\$0				
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0				
		2023	2024	2025	2026	2027 - 2030	2031 - 2034				
	Period Totals:	\$0	\$700	\$400	\$0	\$0	\$0				

Total FFY 2023-2034 Cost \$1,100

PennDOT Project Id: 5129

Project Administrator: PENNDOT Title: S Railroad Street Bridge

Improvement Type: Bridge Replacement State Route: 0

Municipality: Troy (BORO) Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date: 1/1/24

Actual Construction Bid Date:

Location: South Railroad Street over Fork of Sugar Creek

Troy Borough

Project Description: Bridge replacement on South Railroad Street over Fork of Sugar Creek in Troy Borough, Bradford County

Project Costs(In Thousands)									
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034		
Final Design	BRIP	\$0	\$150	\$0	\$0	\$0	\$0		

2023 - 2026 Transportation Improvement Program

Utility	BOF	\$0	\$150	\$0	\$0	\$0	\$0
Right of Way	BRIP	\$0	\$50	\$0	\$0	\$0	\$0
Construction	BOF	\$0	\$669	\$531	\$0	\$0	\$0
	Federal:	\$0	\$1019	\$531	\$0	\$0	\$0
	State:	\$0	\$0	\$0	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
		2023	2024	2025	2026	2027 - 2030	2031 - 2034
	Period Totals:	\$0	\$1,019	\$531	\$0	\$0	\$0

Total FFY 2023-2034 Cost \$1,550

PennDOT Project Id: 5137

Project Administrator: PENNDOT Title: SR 4027 over South Creek

Improvement Type: Bridge Rehabilitation State Route: 4027

Municipality: South Creek (TWP)

Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date: 9/1/27 **Actual Construction Bid Date:**

Location: SR 4027 (Bucks Creek Road)over South Creek

South Creek Township

Project Description: Bridge rehabilitation on SR 4027 (Bucks Creek Road)over South Creek in South Creek Township, Bradford County

	Project Costs(In Thousands)											
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034					
Preliminary Engineerin	g 185	\$0	\$0	\$0	\$25	\$75	\$0					
Final Design	185	\$0	\$0	\$0	\$0	\$50	\$0					
Utility	185	\$0	\$0	\$0	\$0	\$10	\$0					
Right of Way	185	\$0	\$0	\$0	\$0	\$15	\$0					
Construction	BOF	\$0	\$0	\$0	\$0	\$917	\$0					
	Federal:	\$0	\$0	\$0	\$0	\$917	\$0					
	State:	\$0	\$0	\$0	\$25	\$150	\$0					
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0					
		2023	2024	2025	2026	2027 - 2030	2031 - 2034					
	Period Totals:	\$0	\$0	\$0	\$25	\$1,067	\$0					

Total FFY 2023-2034 Cost \$1,092

PennDOT Project Id: 5138

Project Administrator: PENNDOT Title: SR 4027 over Buck Creek

Improvement Type: Bridge Replacement State Route: 4027

Municipality: Ridgebury (TWP) Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date: 9/1/28

Actual Construction Bid Date:

Location: SR 4027 (Bucks Creek Road) over Buck Creek

Ridgebury Township, Bradford County

Project Description: Bridge replacement on SR 4027 (Bucks Creek Road) over Buck Creek in Ridgebury Township, Bradford County.

Project Costs(In Thousands)												
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034					
Preliminary Engineering	185	\$0	\$0	\$0	\$150	\$50	\$0					
Final Design	185	\$0	\$0	\$0	\$0	\$150	\$0					
Utility	185	\$0	\$0	\$0	\$0	\$20	\$0					
Right of Way	185	\$0	\$0	\$0	\$0	\$15	\$0					
Construction	BOF	\$0	\$0	\$0	\$0	\$1,000	\$0					
	Federal:	\$0	\$0	\$0	\$0	\$1000	\$0					
	State:	\$0	\$0	\$0	\$150	\$235	\$0					
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0					
		2023	2024	2025	2026	2027 - 2030	2031 - 2034					
	Period Totals:	\$0	\$0	\$0	\$150	\$1,235	\$0					

Total FFY 2023-2034 Cost \$1,385

PennDOT Project Id: 5166

Project Administrator: PENNDOT Title: T-821 over Beckwith Creek

Improvement Type: Bridge Removal State Route: 0

Municipality: Wells (TWP)

Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date: 9/1/26

Actual Construction Bid Date:

Location: T-821 (School Street) over Beckwith Creek

Wells Township

Project Description:Bridge removal on School St (T-821) over Beckwith Creek in Wells Township, Bradford County

			Project Costs	(In Thousands)		
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Preliminary Engineerin	g BOF	\$0	\$80	\$80	\$0	\$0	\$0
Preliminary Engineerin	ıg 183	\$0	\$15	\$15	\$0	\$0	\$0
Preliminary Engineerin	g LOC	\$0	\$5	\$5	\$0	\$0	\$0
Final Design	BOF	\$0	\$0	\$0	\$80	\$0	\$0
Final Design	183	\$0	\$0	\$0	\$15	\$0	\$0
Final Design	LOC	\$0	\$0	\$0	\$5	\$0	\$0
Utility	BOF	\$0	\$0	\$0	\$0	\$16	\$0
Utility	183	\$0	\$0	\$0	\$0	\$3	\$0
Utility	LOC	\$0	\$0	\$0	\$0	\$1	\$0
Right of Way	BOF	\$0	\$0	\$0	\$12	\$0	\$0
Right of Way	183	\$0	\$0	\$0	\$2	\$0	\$0
Right of Way	LOC	\$0	\$0	\$0	\$1	\$0	\$0
Construction	BOF	\$0	\$0	\$0	\$0	\$1,120	\$0
Construction	183	\$0	\$0	\$0	\$0	\$210	\$0
Construction	LOC	\$0	\$0	\$0	\$0	\$70	\$0
	Federal:	\$0	\$80	\$80	\$92	\$1136	\$0
	State:	\$0	\$15	\$15	\$17	\$213	\$0
	Local/Other:	\$0	\$5	\$5	\$6	\$71	\$0
		2023	2024	2025	2026	2027 - 2030	2031 - 2034
	Period Totals:	\$0	\$100	\$100	\$115	\$1,420	\$0

Total FFY 2023-2034 Cost \$1,735

PennDOT Project Id: 5192

Project Administrator: PENNDOT Title: SR 4001 over Tributary to Browns Creek

Improvement Type: Bridge Replacement State Route: 4001

Municipality: Smithfield (TWP)

Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date: 9/1/28

Actual Construction Bid Date:

Location: SR 4001 (Saco Rd) over Tributary to Browns Creek

Smithfield Township

Project Description: Bridge replacement on SR 4001 (Saco Rd) over Tributary to Browns Creek in Smithfield Township, Bradford County

	Project Costs(In Thousands)											
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034					
Preliminary Engineering	g 185	\$0	\$0	\$0	\$141	\$9	\$0					
Final Design	185	\$0	\$0	\$0	\$0	\$75	\$0					
Utility	185	\$0	\$0	\$0	\$0	\$20	\$0					
Right of Way	185	\$0	\$0	\$0	\$0	\$15	\$0					
Construction	185	\$0	\$0	\$0	\$0	\$500	\$0					
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0					
	State:	\$0	\$0	\$0	\$141	\$619	\$0					
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0					
		2023	2024	2025	2026	2027 - 2030	2031 - 2034					
	Period Totals:	\$0	\$0	\$0	\$141	\$619	\$0					

34

Total FFY 2023-2034 Cost \$760

PennDOT Project Id: 5223

Project Administrator: PENNDOT Title: Prospect Street over Fall Brook

Improvement Type: Bridge Improvement State Route: 0

Municipality: Troy (BORO) Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date: 1/1/27 **Actual Construction Bid Date:**

Location: Prospect Street over Fallbrook Creek in Troy Borough

Project Description:Bridge improvement on Prospect Street over Fallbrook Creek in Troy Borough, Bradford County

	Project Costs(In Thousands)											
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034					
Final Design	BOF	\$0	\$0	\$0	\$60	\$0	\$0					
Utility	BOF	\$0	\$0	\$0	\$30	\$0	\$0					
Right of Way	BOF	\$0	\$0	\$0	\$30	\$0	\$0					
Construction	BOF	\$0	\$0	\$0	\$0	\$357	\$0					
	Federal:	\$0	\$0	\$0	\$120	\$357	\$0					
	State:	\$0	\$0	\$0	\$0	\$0	\$0					
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0					
		2023	2024	2025	2026	2027 - 2030	2031 - 2034					
	Period Totals:	\$0	\$0	\$0	\$120	\$357	\$0					

Total FFY 2023-2034 Cost \$477

PennDOT Project Id: 5319

Project Administrator: PENNDOT Title: SR199 to NY State Line NB

 Improvement Type:
 Resurface

 State Route:
 220

Municipality: Athens (TWP) Air Quality Status: AQ Conformity Does Not Apply

 $\textbf{Estimated Construction Bid Date:} \ \ 1/11/24$

Actual Construction Bid Date:

Location: From State Route 199 to New York State Line

Athens Township, Athens and South Waverly Boroughs

Project Description:

Resurface US Route 220 Northbound from State Route 199 to New York State Line in Athens Township, Athens and South Waverly Boroughs, Bradford County.

	Project Costs(In Thousands)											
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034					
Construction	NHPP	\$1,394	\$1,382	\$424	\$0	\$0	\$0					
	Federal:	\$1394	\$1382	\$424	\$0	\$0	\$0					
	State:	\$0	\$0	\$0	\$0	\$0	\$0					
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0					
		2023	2024	2025	2026	2027 - 2030	2031 - 2034					
	Period Totals:	\$1,394	\$1,382	\$424	\$0	\$0	\$0					

Total FFY 2023-2034 Cost \$3,200

PennDOT Project Id: 68018

Project Administrator: PennDOT Title: NTIER TIP reserve D3

Improvement Type: Restoration State Route: 0

Municipality: Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date: Actual Construction Bid Date:

Location: 2011-2014 NTIER TIP reserve line item

Project Description: (Bradford, Sullivan and Tioga Counties) Reserve Line Item.

			Project Costs	(In Thousands))			
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034	

Construction	BOF	\$0	\$1,181	\$0	\$0	\$10,525	\$10,312
Construction	BRIP	\$2	\$483	\$90	\$1,002	\$24,540	\$24,539
Construction	HSIP	\$0	\$0	\$0	\$0	\$1,743	\$1,844
Construction	NHPP	\$0	\$0	\$0	\$250	\$17,124	\$17,110
Construction	STP	\$153	\$155	\$160	\$1,055	\$7,990	\$5,341
Construction	185	\$285	\$0	\$166	\$0	\$2,313	\$1,680
Construction	581	\$17	\$0	\$0	\$0	\$0	\$0
	Federal:	\$155	\$1819	\$250	\$2307	\$61922	\$59146
	State:	\$302	\$0	\$166	\$0	\$2313	\$1680
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
		2023	2024	2025	2026	2027 - 2030	2031 - 2034
	Period Totals:	\$457	\$1,819	\$416	\$2,307	\$64,235	\$60,826

Total FFY 2023-2034 Cost \$130,060

PennDOT Project Id: 74024

Project Administrator: PennDOT Title: SR3002 over Ladds Creek

Improvement Type: Bridge Replacement State Route: 3002

Municipality: New Albany (BORO) Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date: 9/1/24
Actual Construction Bid Date:

Location: SR 3002 (Overton Road) over Ladds Creek

New Albany Borough, Bradford County

Project Description: Bridge replacement on SR 3002 (Overton Road) over Ladds Creek, New Albany Borough, Bradford County

	Project Costs(In Thousands)											
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034					
Preliminary Engineering	g 185	\$50	\$75	\$0	\$0	\$0	\$0					
Final Design	185	\$0	\$45	\$50	\$0	\$0	\$0					
Utility	185	\$0	\$0	\$20	\$0	\$0	\$0					
Right of Way	185	\$0	\$15	\$0	\$0	\$0	\$0					
Construction	185	\$0	\$0	\$250	\$250	\$0	\$0					
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0					
	State:	\$50	\$135	\$320	\$250	\$0	\$0					
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0					
		2023	2024	2025	2026	2027 - 2030	2031 - 2034					
	Period Totals:	\$50	\$135	\$320	\$250	\$0	\$0					

Total FFY 2023-2034 Cost \$755

PennDOT Project Id: 76157

Project Administrator: PennDOT Title: SR4022 ov Chemung River

Improvement Type: Bridge Rehabilitation State Route: 4022

Municipality: Athens (TWP) Air Quality Status: AQ Conformity Does Not Apply

 $\textbf{Estimated Construction Bid Date:} \ \ 9/1/25$

Actual Construction Bid Date:

Location: State Route 4022 (Wilawana Road) over Chemung River

Athens Township, $0.3\ mi.\ west of\ SR\ 220$

Project Description:Bridge rehabilitation on State Route 4022 (Wilawana Road) over Chemung River in Athens Township, Bradford County.

	Project Costs(In Thousands)												
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034						
Preliminary Engineering	185	\$125	\$125	\$0	\$0	\$0	\$0						
Final Design	185	\$0	\$0	\$125	\$0	\$0	\$0						
Utility	185	\$0	\$0	\$0	\$10	\$0	\$0						
Right of Way	185	\$0	\$0	\$15	\$0	\$0	\$0						
Construction	BRIP	\$0	\$0	\$1,294	\$1,140	\$0	\$0						
Construction	STP	\$0	\$0	\$0	\$966	\$1,127	\$0						
Construction	185	\$0	\$0	\$0	\$0	\$727	\$0						

Federal:	\$0	\$0	\$1294	\$2106	\$1127	\$0
State:	\$125	\$125	\$140	\$10	\$727	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Period Totals:	\$125	\$125	\$1,434	\$2,116	\$1,854	\$0

Total FFY 2023-2034 Cost \$5,654

PennDOT Project Id: 78773

Project Administrator: PennDOT Title: SR 1055 Over Parks Creek

Improvement Type: Bridge Deck Rehabilitation State Route: 1055

Municipality: Rome (TWP)

Air Quality Status: AQ Conformity Does Not Apply

 $\textbf{Estimated Construction Bid Date:} \ \ 10/1/24$

Actual Construction Bid Date:

Location: SR 1055 (Battle Creek Road) over Parks Creek

Rome Township, Bradford County

Project Description: Bridge rehabilitation on SR 1055 (Battle Creek Road) over Parks Creek in Rome Township, Bradford County.

Project Costs(In Thousands)										
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034			
Final Design	185	\$5	\$0	\$0	\$0	\$0	\$0			
Construction	185	\$0	\$50	\$30	\$0	\$0	\$0			
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0			
	State:	\$5	\$50	\$30	\$0	\$0	\$0			
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0			
		2023	2024	2025	2026	2027 - 2030	2031 - 2034			
	Period Totals:	\$5	\$50	\$30	\$0	\$0	\$0			

Total FFY 2023-2034 Cost

PennDOT Project Id: 78776

Project Administrator: PennDOT Title: SR2007 ov Sugar Run

Improvement Type: Bridge Rehabilitation State Route: 2007

Municipality: Terry (TWP)

Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date: 10/2/25 **Actual Construction Bid Date:**

Location: SR 2007 (Wilmot Road)

Terry Township, Bradford County

Project Description:Bridge rehabilitation on SR 2007 (Wilmot Road) over Sugar Run in Terry Township, Bradford County

Project Costs(In Thousands)										
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034			
Preliminary Engineering	185	\$15	\$0	\$0	\$0	\$0	\$0			
Final Design	185	\$0	\$5	\$0	\$0	\$0	\$0			
Construction	185	\$0	\$0	\$30	\$30	\$0	\$0			
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0			
	State:	\$15	\$5	\$30	\$30	\$0	\$0			
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0			
		2023	2024	2025	2026	2027 - 2030	2031 - 2034			
	Period Totals:	\$15	\$5	\$30	\$30	\$0	\$0			

Total FFY 2023-2034 Cost \$80

PennDOT Project Id: 78786

Project Administrator: PennDOT Title: SR3001ovTowandaCreek

Improvement Type: Bridge Rehabilitation State Route: 3001

Municipality: Franklin (TWP)

Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date: 9/1/26

Actual Construction Bid Date:

Location: SR 3001 (Allens Crossing Rd) over Towarda Creek

Franklin Township, Bradford County

Project Description: Bridge rehabilitation on SR 3001 (Allens Crossing Rd) over Towanda Creek in Franklin Township, Bradford County

Project Costs(In Thousands)											
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034				
Preliminary Engineering	185	\$0	\$0	\$15	\$0	\$0	\$0				
Final Design	185	\$0	\$0	\$0	\$5	\$0	\$0				
Construction	185	\$0	\$0	\$0	\$0	\$60	\$0				
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0				
	State:	\$0	\$0	\$15	\$5	\$60	\$0				
L	ocal/Other:	\$0	\$0	\$0	\$0	\$0	\$0				
		2023	2024	2025	2026	2027 - 2030	2031 - 2034				
1	Period Totals:	\$0	\$0	\$15	\$5	\$60	\$0				

Total FFY 2023-2034 Cost \$

PennDOT Project Id: 78794

Project Administrator: PennDOT Title: SR3009ovSugarCreek

Improvement Type: Bridge Rehabilitation State Route: 3009

Municipality: Burlington (TWP) Air Quality Status: AQ Conformity Does Not Apply

 $\textbf{Estimated Construction Bid Date:} \ \ 10/5/23$

Actual Construction Bid Date:

Location: SR 3009 (Main St) over Sugar Creek, Burlington Township, Bradford County

BMS - 08 3009 0190 1378

Project Description: Bridge rehabilitation on SR 3009 (Main Street) over Sugar Creek in Burlington Township, Bradford County.

Project Costs(In Thousands)										
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034			
Construction	BRIP	\$750	\$250	\$0	\$0	\$0	\$0			
	Federal:	\$750	\$250	\$0	\$0	\$0	\$0			
	State:	\$0	\$0	\$0	\$0	\$0	\$0			
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0			
		2023	2024	2025	2026	2027 - 2030	2031 - 2034			
	Period Totals:	\$750	\$250	\$0	\$0	\$0	\$0			

Total FFY 2023-2034 Cost \$1,000

PennDOT Project Id: 78797

Project Administrator: PennDOT Title: SR 4016 Over South Creek

Improvement Type: Bridge Rehabilitation State Route: 4016

Municipality: Columbia (TWP) Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date: 10/8/26

Actual Construction Bid Date:

Location: SR 4016 (Austinville Road) over South Creek

Columbia Township, Bradford County

Project Description:Bridge rehabilitation SR 4016 (Austinville Road) over South Creek, Columbia Township, Bradford County

	Project Costs(In Thousands)										
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034				
Preliminary Engineering	g 185	\$0	\$15	\$0	\$0	\$0	\$0				
Final Design	185	\$0	\$0	\$5	\$0	\$0	\$0				
Construction	185	\$0	\$0	\$0	\$30	\$30	\$0				
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0				
	State:	\$0	\$15	\$5	\$30	\$30	\$0				
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0				
		2023	2024	2025	2026	2027 - 2030	2031 - 2034				
	Period Totals:	\$0	\$15	\$5	\$30	\$30	\$0				

Total FFY 2023-2034 Cost \$80

PennDOT Project Id: 87973

Project Administrator: PennDOT Title: Sugar Creek to Gulf Rd

Improvement Type: Resurface State Route: 6

Municipality: Troy (TWP)

Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date: 12/8/22

Actual Construction Bid Date:

Location: US Route 6 from 0.3 miles east of SR 14 to 0.1 miles west of SR 4017 (Leona Road)

Troy Township, Tioga County

Project Description: Resurfacing on US Route 6 from 0.3 miles east of SR 14 to 0.1 miles west of SR 4017 (Leona Road) in Troy Township, Bradford County.

	Project Costs(In Thousands)										
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034				
Construction	NHPP	\$2,074	\$500	\$0	\$0	\$0	\$0				
Construction	STP	\$2,116	\$0	\$0	\$0	\$0	\$0				
	Federal:	\$4190	\$500	\$0	\$0	\$0	\$0				
	State:	\$0	\$0	\$0	\$0	\$0	\$0				
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0				
		2023	2024	2025	2026	2027 - 2030	2031 - 2034				
	Period Totals:	\$4,190	\$500	\$0	\$0	\$0	\$0				

Total FFY 2023-2034 Cost \$4,690

PennDOT Project Id: 88852

Project Administrator: PennDOT Title: T-105 over Cayuta Creek

Improvement Type: Bridge Replacement State Route: 0

Municipality: Athens (TWP)

Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date: 5/12/22

Actual Construction Bid Date:

Location: T-105 (Thomas Avenue) over Cayuta Creek,

Athens Township BMS# 49 7204 0937 0000

Project Description: Bridge Replacement on Township Road #105 (Thomas Avenue) over Cayuta Creek in Athens Township, Bradford County.

	Project Costs(In Thousands)										
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034				
Construction	BOF	\$2,248	\$0	\$0	\$0	\$0	\$0				
Construction	STP	\$6	\$0	\$0	\$0	\$0	\$0				
Construction	183	\$423	\$0	\$0	\$0	\$0	\$0				
Construction	LOC	\$141	\$0	\$0	\$0	\$0	\$0				
	Federal:	\$2254	\$0	\$0	\$0	\$0	\$0				
	State:	\$423	\$0	\$0	\$0	\$0	\$0				
	Local/Other:	\$141	\$0	\$0	\$0	\$0	\$0				
		2023	2024	2025	2026	2027 - 2030	2031 - 2034				
	Period Totals:	\$2,818	\$0	\$0	\$0	\$0	\$0				

Total FFY 2023-2034 Cost \$2,818

PennDOT Project Id: 88915

Project Administrator: PennDOT Title: SR 14 over Tannery Creek

Improvement Type: Bridge Replacement State Route: 14

Municipality: Canton (BORO) Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date: 1/1/24

Actual Construction Bid Date:

Location: SR 14 (Sullivan St) over Tannery Creek,

Canton (Boro)

 $\textbf{Project Description:} Bridge \ improvement \ on \ SR \ 14 \ (Sullivan \ Street) \ over \ Tannery \ Creek \ in \ Canton \ Borough, \ Bradford \ County.$

Project Costs(In Thousands)

Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Final Design	185	\$65	\$0	\$0	\$0	\$0	\$0
Utility	185	\$0	\$20	\$0	\$0	\$0	\$0
Construction	STP	\$0	\$100	\$500	\$400	\$0	\$0
	Federal:	\$0	\$100	\$500	\$400	\$0	\$0
	State:	\$65	\$20	\$0	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
		2023	2024	2025	2026	2027 - 2030	2031 - 2034
	Period Totals:	\$65	\$120	\$500	\$400	\$0	\$0

Total FFY 2023-2034 Cost \$1,085

Municipality: Troy (TWP)

PennDOT Project Id: 89728

Project Administrator: PennDOT Title: SR 514 ov Tb Sugar Creek

Improvement Type: Bridge Improvement State Route: 514

Estimated Construction Bid Date: 5/11/23

Actual Construction Bid Date:

Location: SR 514 over a Tributary to Sugar Creek,

Troy (Twp),

BMS# 08 0514 0010 0301

Project Description: Bridge improvement on SR 514 over a Tributary to Sugar Creek in Troy Township, Bradford County.

Project Costs(In Thousands)											
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034				
Utility	185	\$20	\$0	\$0	\$0	\$0	\$0				
Construction	n 185	\$450	\$770	\$0	\$0	\$0	\$0				
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0				
	State:	\$470	\$770	\$0	\$0	\$0	\$0				
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0				
		2023	2024	2025	2026	2027 - 2030	2031 - 2034				
	Period Totals:	\$470	\$770	\$0	\$0	\$0	\$0				

Air Quality Status: AQ Conformity Does Not Apply

Total FFY 2023-2034 Cost \$1,240

PennDOT Project Id: 89750

Project Administrator: PennDOT Title: SR 1011 ov Ross Creek

Improvement Type: Bridge Improvement State Route: 1011

Municipality: Pike (TWP) Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date: 2/16/23

Actual Construction Bid Date:

Location: SR 1011 (Ford St) over Ross Creek

BMS# 08 1011 0090 1774

Project Description: Bridge replacement on SR 1011 (Ford Street) over Ross Creek in Pike Township, Bradford County.

	Project Costs(In Thousands)										
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034				
Utility	185	\$10	\$0	\$0	\$0	\$0	\$0				
Construction	185	\$175	\$175	\$0	\$0	\$0	\$0				
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0				
	State:	\$185	\$175	\$0	\$0	\$0	\$0				
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0				
		2023	2024	2025	2026	2027 - 2030	2031 - 2034				
	Period Totals:	\$185	\$175	\$0	\$0	\$0	\$0				

Total FFY 2023-2034 Cost

PennDOT Project Id: 89906

Project Administrator: PennDOT Title: SR 4015 ov Tb Sugar Creek

Improvement Type: Bridge Replacement State Route: 4015

Municipality: Troy (TWP) Air Quality Status: AQ Conformity Does Not Apply

 $\textbf{Estimated Construction Bid Date:} \ \ 9/1/24$

Actual Construction Bid Date:

Location: SR 4015 (Wetona Rd) over Tributary to Sugar Creek, Troy (Twp), BMS# 08 4015 0040 0478

Project Description: Bridge replacement on State Route 4015 (Wetona Road) over a Tributary to Sugar Creek in Troy Township, Bradford County.

	Project Costs(In Thousands)										
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034				
Final Design	185	\$0	\$10	\$10	\$0	\$0	\$0				
Utility	185	\$0	\$0	\$20	\$0	\$0	\$0				
Right of Way	185	\$0	\$15	\$0	\$0	\$0	\$0				
Construction	185	\$0	\$0	\$200	\$75	\$0	\$0				
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0				
	State:	\$0	\$25	\$230	\$75	\$0	\$0				
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0				
		2023	2024	2025	2026	2027 - 2030	2031 - 2034				
	Period Totals:	\$0	\$25	\$230	\$75	\$0	\$0				

Total FFY 2023-2034 Cost \$330

PennDOT Project Id: 89907

Project Administrator: PennDOT Title: SR 4020 ov Tb Tutelow Crk

Improvement Type: Bridge Replacement State Route: 4020

Municipality: Athens (TWP) Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date: 12/9/21 **Actual Construction Bid Date:** 12/9/21

Location: SR 4020 (Mile Lane Rd) over Tributary to Tutelow Creek,

Athens (Twp),

BMS# 08 4020 0100 2694

Project Description: Bridge replacement on State Route 4020 (Mile Lane Road) over a Tributary to Tutelow Creek in Athens Township, Bradford County.

	Project Costs(In Thousands)									
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034			
Construction	185	\$59	\$0	\$0	\$0	\$0	\$0			
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0			
	State:	\$59	\$0	\$0	\$0	\$0	\$0			
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0			
		2023	2024	2025	2026	2027 - 2030	2031 - 2034			
	Period Totals:	\$59	\$0	\$0	\$0	\$0	\$0			

Total FFY 2023-2034 Cost \$59

PennDOT Project Id: 91435

Project Administrator: PennDOT Title: SR 14 over Tb South Creek #1

Improvement Type: Bridge Improvement State Route: 14

Municipality: Columbia (TWP)

Air Quality Status: AQ Conformity Does Not Apply

 $\textbf{Estimated Construction Bid Date:} \ \ 9/1/23$

Actual Construction Bid Date:

Location: SR 14 over Tributary to South Creek,

Columbia (Twp)

BMS# 08-0014-0440-0000

Project Description:Bridge improvement on SR 14 over a Tributary to South Creek in Columbia Township, Bradford County.

			Project Costs	(In Thousands)				
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034	

Final Design	185	\$100	\$0	\$0	\$0	\$0	\$0
Utility	185	\$0	\$20	\$0	\$0	\$0	\$0
Construction	STP	\$0	\$100	\$500	\$365	\$0	\$0
	Federal:	\$0	\$100	\$500	\$365	\$0	\$0
	State:	\$100	\$20	\$0	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
		2023	2024	2025	2026	2027 - 2030	2031 - 2034
	Period Totals:	\$100	\$120	\$500	\$365	\$0	\$0

Total FFY 2023-2034 Cost \$1,085

PennDOT Project Id: 94631

Project Administrator: PennDOT Title: SR 14 over Tb South Creek #2

Improvement Type: Bridge Improvement State Route: 14

Municipality: South Creek (TWP)

Air Quality Status: AQ Conformity Does Not Apply

 $\textbf{Estimated Construction Bid Date:} \ \ 9/1/23$

Actual Construction Bid Date:

Location: SR 14 over Tributary to South Creek,

South Creek (Twp)

Project Description: Bridge improvement on State Route 14 over Tributary to South Creek in South Creek Township, Bradford County.

			Project Costs	(In Thousands)			
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034	
Final Design	185	\$100	\$0	\$0	\$0	\$0	\$0	
Utility	185	\$0	\$15	\$0	\$0	\$0	\$0	
Construction	STP	\$0	\$113	\$271	\$837	\$0	\$0	
	Federal:	\$0	\$113	\$271	\$837	\$0	\$0	
	State:	\$100	\$15	\$0	\$0	\$0	\$0	
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0	
		2023	2024	2025	2026	2027 - 2030	2031 - 2034	
	Period Totals:	\$100	\$128	\$271	\$837	\$0	\$0	

Total FFY 2023-2034 Cost \$1,336

PennDOT Project Id: 97598

Project Administrator: PennDOT Title: PA 14 over South Creek

Improvement Type: Bridge Rehabilitation State Route: 14

Municipality: South Creek (TWP)

Air Quality Status: AQ Conformity Does Not Apply

 $\textbf{Estimated Construction Bid Date:} \ \ 1/9/25$

Actual Construction Bid Date:

Location: PA 14 over South Creek South Creek Township

Project Description: Bridge replacement on PA 14 over South Creek in South Creek Township, Bradford County

	Project Costs(In Thousands)										
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034				
Preliminary Engineering	BRIP	\$250	\$0	\$0	\$0	\$0	\$0				
Final Design	BRIP	\$0	\$0	\$125	\$0	\$0	\$0				
Utility	BRIP	\$0	\$0	\$20	\$0	\$0	\$0				
Right of Way	BRIP	\$0	\$0	\$15	\$0	\$0	\$0				
Construction	BRIP	\$0	\$0	\$1,000	\$785	\$0	\$0				
	Federal:	\$250	\$0	\$1160	\$785	\$0	\$0				
	State:	\$0	\$0	\$0	\$0	\$0	\$0				
1	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0				
		2023	2024	2025	2026	2027 - 2030	2031 - 2034				
	Period Totals:	\$250	\$0	\$1,160	\$785	\$0	\$0				

Total FFY 2023-2034 Cost \$2,195

PennDOT Project Id: 97599

Project Administrator: PennDOT Title: PA 14 ov Tb to Towanda Cr

Improvement Type: Bridge Rehabilitation State Route: 14

Air Quality Status: AQ Conformity Does Not Apply Municipality: Canton (TWP)

Estimated Construction Bid Date: 9/1/26

Actual Construction Bid Date:

Location: PA 14 over Tributary to Towanda Creek

Canton Township

Project Description:Bridge rehabilitation on PA 14 over Tributary to Towarda Creek in Canton Township, Bradford County

Project Costs(In Thousands)										
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034			
Preliminary Engineerin	g 185	\$0	\$0	\$200	\$0	\$0	\$0			
Final Design	185	\$0	\$0	\$0	\$0	\$100	\$0			
Utility	185	\$0	\$0	\$0	\$0	\$20	\$0			
Right of Way	581	\$0	\$0	\$0	\$0	\$15	\$0			
Construction	STP	\$0	\$0	\$0	\$0	\$1,000	\$0			
	Federal:	\$0	\$0	\$0	\$0	\$1000	\$0			
	State:	\$0	\$0	\$200	\$0	\$135	\$0			
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0			
		2023	2024	2025	2026	2027 - 2030	2031 - 2034			
	Period Totals:	\$0	\$0	\$200	\$0	\$1,135	\$0			

Total FFY 2023-2034 Cost \$1,335

PennDOT Project Id: 97621

Project Administrator: PennDOT Title: SR 187 ov Tr Wysox Cr

Improvement Type: Bridge Improvement State Route: 187

Municipality: Rome (BORO) Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date: 9/1/25

Actual Construction Bid Date:

Location: SR 187 over Tributary to Wysox Creek

Rome Borough

Project Description: Bridge rehabilitation on SR 187 over Tributary to Wysox Creek in Rome Borough, Bradford County.

	Project Costs(In Thousands)									
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034			
Preliminary Engineering	g 185	\$220	\$0	\$0	\$0	\$0	\$0			
Final Design	185	\$0	\$0	\$38	\$53	\$0	\$0			
Utility	185	\$0	\$0	\$0	\$20	\$0	\$0			
Right of Way	185	\$0	\$0	\$15	\$0	\$0	\$0			
Construction	STP	\$0	\$0	\$0	\$450	\$150	\$0			
	Federal:	\$0	\$0	\$0	\$450	\$150	\$0			
	State:	\$220	\$0	\$53	\$73	\$0	\$0			
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0			
		2023	2024	2025	2026	2027 - 2030	2031 - 2034			
	Period Totals:	\$220	\$0	\$53	\$523	\$150	\$0			

Total FFY 2023-2034 Cost \$946

PennDOT Project Id: 97628

Project Administrator: PennDOT Title: SR 187 over Parks Creek

Improvement Type: Bridge Improvement State Route: 187

Municipality: Rome (TWP) Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date: 9/1/25

Actual Construction Bid Date:

Location: SR 187 over Parks Creek

Rome Township, Bradford County

Project Description: Bridge replacement on SR 187 over Parks Creek in Rome Township, Bradford County.

	Project Costs(In Thousands)										
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034				
Final Design	BRIP	\$0	\$150	\$0	\$0	\$0	\$0				
Utility	BRIP	\$0	\$20	\$0	\$0	\$0	\$0				
Right of Way	BRIP	\$0	\$15	\$0	\$0	\$0	\$0				
Construction	BRIP	\$0	\$0	\$500	\$900	\$0	\$0				
	Federal:	\$0	\$185	\$500	\$900	\$0	\$0				
	State:	\$0	\$0	\$0	\$0	\$0	\$0				
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0				
		2023	2024	2025	2026	2027 - 2030	2031 - 2034				
	Period Totals:	\$0	\$185	\$500	\$900	\$0	\$0				

Total FFY 2023-2034 Cost

PennDOT Project Id: 97635

Project Administrator: PennDOT Title: SR 1041 ov Susq Riv

Improvement Type: Bridge Painting State Route: 1041

Municipality: North Towanda (TWP) Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date: 12/15/22

Actual Construction Bid Date:

Location: State Route 1041 (James Street) over North Branch Susquehanna River

\$1,585

Wysox and North Towarda Townships

08104100200512 **Project Description:**

Bridge painting on SR 1041 (James Street) over North Branch Susquehanna River in Wysox and North Towarda Townships and on SR 6 over Mill Creek in West Burlington Township, Bradford County

	Project Costs(In Thousands)										
Phase Fund 2023 2024 2025 2026 2027 - 2030 2031 - 2034											
Construction	BRIP	\$102	\$2,298	\$0	\$0	\$0	\$0				
	Federal:	\$102	\$2298	\$0	\$0	\$0	\$0				
	State:	\$0	\$0	\$0	\$0	\$0	\$0				
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0				
		2023	2024	2025	2026	2027 - 2030	2031 - 2034				
	Period Totals:	\$102	\$2,298	\$0	\$0	\$0	\$0				

Total FFY 2023-2034 Cost

PennDOT Project Id: 97644

Title: SR4027 ov Bucks Cr Project Administrator: PennDOT

Improvement Type: Bridge Replacement State Route: 4027

Air Quality Status: AQ Conformity Does Not Apply Municipality: Ridgebury (TWP)

Estimated Construction Bid Date: 9/1/28

Actual Construction Bid Date:

Location: State Route 4027 (Bucks Creek Road) over Bucks Creek

Ridgebury Township

Project Description: Bridge replacement on SR 4027 (Bucks Creek Road) over Bucks Creek in Ridgebury Township, Bradford County.

Project Costs(In Thousands)											
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034				
Preliminary Engineering	185	\$0	\$0	\$0	\$150	\$50	\$0				
Final Design	185	\$0	\$0	\$0	\$0	\$150	\$0				
Utility	185	\$0	\$0	\$0	\$0	\$10	\$0				
Right of Way	185	\$0	\$0	\$0	\$0	\$15	\$0				
Construction	BOF	\$0	\$0	\$0	\$0	\$700	\$21				
	Federal:	\$0	\$0	\$0	\$0	\$700	\$21				
	State:	\$0	\$0	\$0	\$150	\$225	\$0				
Lo	ocal/Other:	\$0	\$0	\$0	\$0	\$0	\$0				
		2023	2024	2025	2026	2027 - 2030	2031 - 2034				

Period Totals: \$0 \$0 \$0 \$150 \$925 \$21

Total FFY 2023-2034 Cost \$1,096

PennDOT Project Id: 98534

Project Administrator: PennDOT Title: SR1021 ov Rummerfield Crk

Improvement Type: Bridge Replacement State Route: 1021

Municipality: Standing Stone (TWP)

Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date: 9/1/25 **Actual Construction Bid Date:**

Location: SR 1021 (Rummerfield Creek Rd) over Rummerfield Creek

Standing Stone Township BMS 08102100400828

Project Description:Bridge replacement on SR 1021 (Rummerfield Creek Rd) over Rummerfield Creek in Standing Stone Township, Bradford County

			Project Costs	(In Thousands)		
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Preliminary Engin	neering 185	\$0	\$75	\$125	\$0	\$0	\$0
Final Design	n 185	\$0	\$0	\$0	\$75	\$25	\$0
Utility	185	\$0	\$0	\$0	\$0	\$20	\$0
Right of Way	y 185	\$0	\$0	\$0	\$15	\$0	\$0
Construction	n BOF	\$0	\$0	\$0	\$450	\$650	\$0
	Federal:	\$0	\$0	\$0	\$450	\$650	\$0
	State:	\$0	\$75	\$125	\$90	\$45	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
		2023	2024	2025	2026	2027 - 2030	2031 - 2034
	Period Totals:	\$0	\$75	\$125	\$540	\$695	\$0

Total FFY 2023-2034 Cost \$1,435

PennDOT Project Id: 98910

Project Administrator: PennDOT Title: SR1058ovTbSatterleeCrk

Improvement Type: Bridge Replacement State Route: 1058

Municipality: Litchfield (TWP)

Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date: 9/4/28

Actual Construction Bid Date:

Location: SR 1058 (Litchfield Rd) over a Tributary to Satterlee Creek

Litchfield Township

Project Description:Bridge rehabilitation on SR 1058 (Litchfield Rd) over Satterlee Creek in Litchfield Township, Bradford County

	Project Costs(In Thousands)									
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034			
Preliminary Engineering	g 185	\$0	\$0	\$0	\$75	\$0	\$0			
Final Design	185	\$0	\$0	\$0	\$0	\$20	\$0			
Utility	185	\$0	\$0	\$0	\$0	\$10	\$0			
Right of Way	185	\$0	\$0	\$0	\$0	\$15	\$0			
Construction	185	\$0	\$0	\$0	\$0	\$300	\$0			
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0			
	State:	\$0	\$0	\$0	\$75	\$345	\$0			
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0			
		2023	2024	2025	2026	2027 - 2030	2031 - 2034			
	Period Totals:	\$0	\$0	\$0	\$75	\$345	\$0			

Total FFY 2023-2034 Cost \$420

PennDOT Project Id: 98970

Project Administrator: PennDOT Title: SR414 ov Gulf Brook

Improvement Type: Bridge Rehabilitation State Route: 414

Municipality: Leroy (TWP)

Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date: 1/1/27

Actual Construction Bid Date:

Location: PA 414 over Gulf Brook Leroy Township BMS 08041402000000

Project Description: Bridge replacement on PA 414 over Gulf Brook in Leroy Township, Bradford County

	Project Costs(In Thousands)									
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034			
Preliminary Engineerin	g 185	\$0	\$200	\$0	\$0	\$0	\$0			
Final Design	185	\$0	\$0	\$150	\$0	\$0	\$0			
Utility	185	\$0	\$0	\$25	\$0	\$0	\$0			
Right of Way	185	\$0	\$0	\$25	\$0	\$0	\$0			
Construction	STP	\$0	\$0	\$0	\$0	\$1,000	\$0			
	Federal:	\$0	\$0	\$0	\$0	\$1000	\$0			
	State:	\$0	\$200	\$200	\$0	\$0	\$0			
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0			
		2023	2024	2025	2026	2027 - 2030	2031 - 2034			
	Period Totals:	\$0	\$200	\$200	\$0	\$1,000	\$0			

Total FFY 2023-2034 Cost \$1,400

PennDOT Project Id: 98975

Project Administrator: PennDOT Title: SR 467 to Taylor Hill Rd

Improvement Type: Resurface State Route: 187

Municipality: Rome (TWP) Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date: 1/1/25

Actual Construction Bid Date:

Location: SR 187 from SR 467 to Taylor Hill Road,

Rome Township and Borough

Project Description: Resurface roadway on SR 187 from SR 467 to Taylor Hill Road, Rome Township and Borough, Bradford County.

	Project Costs(In Thousands)									
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034			
Preliminary Engineering	581	\$0	\$10	\$0	\$0	\$0	\$0			
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0			
	State:	\$0	\$10	\$0	\$0	\$0	\$0			
L	ocal/Other:	\$0	\$0	\$0	\$0	\$0	\$0			
		2023	2024	2025	2026	2027 - 2030	2031 - 2034			
1	Period Totals:	\$0	\$10	\$0	\$0	\$0	\$0			

Total FFY 2023-2034 Cost \$10

PennDOT Project Id: 99018

Project Administrator: PennDOT Title: Potter Rd to NY Line

 Improvement Type: Resurface
 State Route: 1043

Municipality: Athens (TWP) Air Quality Status: AQ Conformity Does Not Apply

 $\textbf{Estimated Construction Bid Date:} \ \ 1/1/26$

Actual Construction Bid Date:

Location: SR 1043 (Riverside Drive) from Potter Rd to the New York State Line,

Athens & Litchfield Twps.

Project Description: Resurface Roadway on SR 1043 (Riverside Drive) from Potter Road to the New York State Line, Athens & Litchfield Townships, Bradford County.

	Project Costs(In Thousands)										
	Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034			
Fir	nal Design	581	\$0	\$20	\$0	\$0	\$0	\$0			
Co	onstruction	581	\$0	\$0	\$0	\$1,796	\$704	\$0			
		Federal:	\$0	\$0	\$0	\$0	\$0	\$0			
		State:	\$0	\$20	\$0	\$1796	\$704	\$0			
		Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0			
			2023	2024	2025	2026	2027 - 2030	2031 - 2034			

Period Totals: \$0 \$20 \$0 \$1,796 \$704 \$0

Total FFY 2023-2034 Cost \$2,520

PennDOT Project Id: 99072

Project Administrator: PennDOT Title: SR3017ovNBrTowandaCrk

Improvement Type: Bridge Rehabilitation State Route: 3017

Municipality: Granville (TWP) Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date: 9/1/24

Actual Construction Bid Date:

Location: SR 3017 (Allen Meadow Road) over the North Branch of Towarda Creek

Granville Township

Project Description: Bridge rehabilitation on SR 3017 (Allen Meadow Road) over the North Branch of Towarda Creek in Granville Township, Bradford County

Project Costs(In Thousands)											
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034				
Final Design	BOF	\$0	\$125	\$0	\$0	\$0	\$0				
Utility	BOF	\$0	\$20	\$0	\$0	\$0	\$0				
Right of Way	BOF	\$0	\$15	\$0	\$0	\$0	\$0				
Construction	BOF	\$0	\$0	\$651	\$149	\$0	\$0				
	Federal:	\$0	\$160	\$651	\$149	\$0	\$0				
	State:	\$0	\$0	\$0	\$0	\$0	\$0				
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0				
		2023	2024	2025	2026	2027 - 2030	2031 - 2034				
	Period Totals:	\$0	\$160	\$651	\$149	\$0	\$0				

Total FFY 2023-2034 Cost \$960

PennDOT Project Id: 99142

Project Administrator: PennDOT Title: SR1043ovSpauldingsCreek

Improvement Type: Bridge Rehabilitation State Route: 104

Municipality: Sheshequin (TWP)

Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date: 10/1/27

Actual Construction Bid Date:

Location: State Route 1043 over Spaulding's Creek

Sheshequin Township BMS 08104301700565

Project Description: Bridge rehabilitation on State Route 1043 (Sheshequin Road) over Spaulding's Creek in Sheshequin Township, Bradford County

			Project Costs	(In Thousands)		
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Preliminary Engineering	185	\$0	\$0	\$0	\$15	\$0	\$0
Final Design	185	\$0	\$0	\$0	\$0	\$5	\$0
Construction	185	\$0	\$0	\$0	\$0	\$60	\$0
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0
	State:	\$0	\$0	\$0	\$15	\$65	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
		2023	2024	2025	2026	2027 - 2030	2031 - 2034
	Period Totals:	\$0	\$0	\$0	\$15	\$65	\$0

Total FFY 2023-2034 Cost \$80

PennDOT Project Id: 99278

Project Administrator: PennDOT Title: SR187 over Wysox Creek

Improvement Type: Bridge Improvement State Route: 187

Municipality: Rome (TWP)

Air Quality Status: AQ Conformity Does Not Apply

 $\textbf{Estimated Construction Bid Date:} \ \ 9/1/25$

Actual Construction Bid Date:

Location: SR187 over Wysox Creek Rome Township

Project Description:Bridge improvement on State Route 187 over Wysox Creek in Rome Towship, Bradford County

			Project Costs	(In Thousands	s)			
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034	
Final Design	BRIP	\$0	\$150	\$0	\$0	\$0	\$0	
Utility	BRIP	\$0	\$20	\$0	\$0	\$0	\$0	
Right of Way	BRIP	\$0	\$15	\$0	\$0	\$0	\$0	
Construction	BRIP	\$0	\$0	\$1,000	\$1,000	\$0	\$0	
	Federal:	\$0	\$185	\$1000	\$1000	\$0	\$0	
	State:	\$0	\$0	\$0	\$0	\$0	\$0	
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0	
		2023	2024	2025	2026	2027 - 2030	2031 - 2034	
	Period Totals:	\$0	\$185	\$1,000	\$1,000	\$0	\$0	

Total FFY 2023-2034 Cost \$2,185

PennDOT Project Id: 99309

Project Administrator: PennDOT Title: SR4031ovTbBeckwithCrk

Improvement Type: Bridge Replacement State Route: 4031

Municipality: Wells (TWP) Air Quality Status: AQ Conformity Does Not Apply

 $\textbf{Estimated Construction Bid Date:} \ \ 1/12/23$

Actual Construction Bid Date:

Location: State Route 4031 (Coryland Rd) over Tributary to Beckwith Creek

Wells Township

Project Description: Bridge replacement on SR 4031 (Coryland Road) over Tributary to Beckwith Creek in Wells Township, Bradford County.

			Project Costs	(In Thousands)		
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Construction	185	\$150	\$125	\$0	\$0	\$0	\$0
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0
	State:	\$150	\$125	\$0	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
		2023	2024	2025	2026	2027 - 2030	2031 - 2034
	Period Totals:	\$150	\$125	\$0	\$0	\$0	\$0

Total FFY 2023-2034 Cost \$275

PennDOT Project Id: 99358

Project Administrator: PennDOT Title: SR1040ovPrinceHollowRun

Improvement Type: Bridge Rehabilitation State Route: 104

Municipality: Warren (TWP)

Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date: 10/5/23

Actual Construction Bid Date:

Location: State Route 1040 (Cadis Road) over Prince Hollow Run

Warren Township

Project Description: Bridge rehabilitation on SR 1040 (Cadis Road) over Prince Hollow Run in Warren Township, Bradford County.

			Project Costs	(In Thousands)		
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Utility	185	\$20	\$0	\$0	\$0	\$0	\$0
Construction	BOF	\$0	\$800	\$0	\$0	\$0	\$0
	Federal:	\$0	\$800	\$0	\$0	\$0	\$0
	State:	\$20	\$0	\$0	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
		2023	2024	2025	2026	2027 - 2030	2031 - 2034
	Period Totals:	\$20	\$800	\$0	\$0	\$0	\$0

Total FFY 2023-2034 Cost \$820

PennDOT Project Id: 99360

Project Administrator: PennDOT Title: SR1058ovSackett Run

Improvement Type: Bridge Replacement State Route: 1058

Municipality: Litchfield (TWP)

Air Quality Status: AQ Conformity Does Not Apply

 $\textbf{Estimated Construction Bid Date:} \ \ 9/4/28$

Actual Construction Bid Date:

Location: SR 1058 (Litchfield Rd) over Sackett Run

Litchfield Township

Project Description: Bridge replacement on SR 1058 (Litchfield Rd) over Sackett Run in Litchfield Township, Bradford County

			Project Costs(In Thousands)			
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034	
Preliminary Engineering	185	\$0	\$0	\$0	\$75	\$0	\$0	
Final Design	185	\$0	\$0	\$0	\$0	\$20	\$0	
Utility	185	\$0	\$0	\$0	\$0	\$10	\$0	
Right of Way	185	\$0	\$0	\$0	\$0	\$15	\$0	
Construction	185	\$0	\$0	\$0	\$0	\$300	\$0	
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0	
	State:	\$0	\$0	\$0	\$75	\$345	\$0	
į	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0	
		2023	2024	2025	2026	2027 - 2030	2031 - 2034	
	Period Totals:	\$0	\$0	\$0	\$75	\$345	\$0	

Total FFY 2023-2034 Cost \$420

PennDOT Project Id: 99421

Project Administrator: PennDOT Title: Monroeton to Dunn Road

Improvement Type: Resurface State Route: 220

Municipality: Monroe (BORO) Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date: 12/8/22

Actual Construction Bid Date:

Location: US 220 from Monroeton to Dunn Road Monroe and Townships

Project Description: Resurface US Route 220 from Monroeton to Dunn Road in Monroe and Townships, Bradford County.

			Project Costs	In Thousands)			
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034	
Construction	581	\$720	\$340	\$0	\$0	\$0	\$0	
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0	
	State:	\$720	\$340	\$0	\$0	\$0	\$0	
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0	
		2023	2024	2025	2026	2027 - 2030	2031 - 2034	
	Period Totals:	\$720	\$340	\$0	\$0	\$0	\$0	

Total FFY 2023-2034 Cost \$1,060

PennDOT Project Id: 101100

Project Administrator: PennDOT Title: SR6 & SR 187 Intersection

Improvement Type: Intersection Improvement State Route: 6

Municipality: Wysox (TWP)

Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date: 9/12/24

Actual Construction Bid Date:

Location: SR 6 and SR 187 Intersection

Wysox Township

Project Description:Intersection Improvement at US Route 6 and SR 187 in Wysox Township, Bradford County.

			Project Costs	In Thousands)			
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034	
Final Design	NHPP	\$300	\$0	\$0	\$0	\$0	\$0	
Utility	581	\$0	\$200	\$0	\$0	\$0	\$0	

Construction	NHPP	\$0	\$1,515	\$1,310	\$675	\$0	\$0
Construction	STP	\$0	\$1,000	\$0	\$0	\$0	\$0
Construction							
	Federal:	\$300	\$2515	\$1310	\$675	\$0	\$0
	State:	\$0	\$200	\$0	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
		2023	2024	2025	2026	2027 - 2030	2031 - 2034
	Period Totals:	\$300	\$2,715	\$1,310	\$675	\$0	\$0

Total FFY 2023-2034 Cost \$5,000

PennDOT Project Id: 101109

Project Administrator: PennDOT Title: SR199 to NY State Line SB

Improvement Type: Resurface State Route: 220

Municipality: Athens (TWP)

Air Quality Status: AQ Conformity Does Not Apply

 $\textbf{Estimated Construction Bid Date:} \ \ 1/11/24$

Actual Construction Bid Date:

Location: US 220 SB from New York State line to State Route 199

Athens and South Waverly Boroughs and Athens Township

Project Description:

Resurface US Route 220 Southbound from New York State line to State Route 199 in Athens and South Waverly Boroughs and Athens Township, Bradford County.

			Project Costs	(In Thousands)		
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Construction	581	\$0	\$450	\$1,390	\$1,172	\$0	\$0
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0
	State:	\$0	\$450	\$1390	\$1172	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
		2023	2024	2025	2026	2027 - 2030	2031 - 2034
	Period Totals:	\$0	\$450	\$1,390	\$1,172	\$0	\$0

Total FFY 2023-2034 Cost \$3,012

PennDOT Project Id: 102862

Project Administrator: PennDOT Title: T-762 ov Seeley Creek #38

Improvement Type: Bridge Replacement State Route: 0

Municipality: Wells (TWP)

Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date: 8/24/23

Actual Construction Bid Date:

Location: T-762 (Farm View Road) over Seeley Creek, Wells Township

Project Description: Bridge rehabilitation on T-762 (Farm View Road) over Seeley Creek in Wells Township, Bradford County.

			· · · · · · · · · · · · · · · · · · ·	•	* -	•		
			Project Costs	(In Thousands)			
Ph	ase Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034	
Final D	esign BOF	\$16	\$0	\$0	\$0	\$0	\$0	
Final D	esign STP	\$144	\$0	\$0	\$0	\$0	\$0	
Final D	esign 183	\$30	\$0	\$0	\$0	\$0	\$0	
Final D	esign LOC	\$10	\$0	\$0	\$0	\$0	\$0	
Utili	ty BOF	\$16	\$0	\$0	\$0	\$0	\$0	
Utili	ty 183	\$3	\$0	\$0	\$0	\$0	\$0	
Utili	ty LOC	\$1	\$0	\$0	\$0	\$0	\$0	
Right of	Way BOF	\$16	\$0	\$0	\$0	\$0	\$0	
Right of	Way 183	\$3	\$0	\$0	\$0	\$0	\$0	
Right of	Way LOC	\$1	\$0	\$0	\$0	\$0	\$0	
Constru	ction BOF	\$1,212	\$230	\$0	\$0	\$0	\$0	
Constru	ction 183	\$227	\$43	\$0	\$0	\$0	\$0	
Constru	ction LOC	\$76	\$14	\$0	\$0	\$0	\$0	
	Federal:	\$1404	\$230	\$0	\$0	\$0	\$0	
	State:	\$263	\$43	\$0	\$0	\$0	\$0	

Local/Other: \$88 \$14 \$0 \$0 \$0 2023 2024 2025 2026 2027 - 2030 2031 - 2034 Period Totals: \$1,755 \$287 \$0

Total FFY 2023-2034 Cost \$2,042

PennDOT Project Id: 106238

Project Administrator: PennDOT Title: SR4011 ov Tomjack Creek

Improvement Type: Bridge Replacement State Route: 4011

Municipality: Smithfield (TWP) Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date: 9/1/23 Actual Construction Bid Date:

Location: SR4011 (Rolling Hills Rd) over Tomjack Creek, Smithfield Township

Project Description: Bridge replacement on SR 4011 (Rolling Hills Road) over Tomjack Creek in Smithfield Township, Bradford County.

			Project Costs	(In Thousands)			
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034	
Utility	185	\$0	\$20	\$0	\$0	\$0	\$0	
Construction	185	\$0	\$250	\$100	\$0	\$0	\$0	
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0	
	State:	\$0	\$270	\$100	\$0	\$0	\$0	
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0	
		2023	2024	2025	2026	2027 - 2030	2031 - 2034	
	Period Totals:	\$0	\$270	\$100	\$0	\$0	\$0	

Total FFY 2023-2034 Cost \$370

PennDOT Project Id: 106247

Project Administrator: PennDOT Title: Group Non-composite Deck

Improvement Type: Bridge Deck Replacement

Municipality: Athens (TWP) Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date: 10/20/22

Actual Construction Bid Date:

Location: Various bridges in various townships

Project Description:Bridge preservation on:

T-317 (Round Top Road) over Murray Creek in Athens Township, Bradford County

T-821 (Murray Creek Road) over Murray Creek in Athens Township, Bradford County T-537 (Taylor Road) over Sugar Creek in Columbia Township, Bradford County T-348 (Millstone Road) over Millstone Creek in Monroe Township, Bradford County

T-414 (Wickham Falls Road) over Tributary of South Branch of Towanda Creek in Monroe Township, Bradford County T-342 (Millstone Road) over Sugar Run in Overton Township, Bradford County T-348 (Minersville Road) over Millstone Creek in Overton Township, Bradford County

T-372 (Deep Hollow Road) over South Branch of Millstone Creek in Overton Township, Bradford County
T-799 (Cobb Drive) over Gaylord Creek in Pike Township, Bradford County
T-720 (Crowley Hollow Road) over Laning Creek in Sheshequin Township, Bradford County

Mill Street over Sugar Creek in Sylvania Borough, Bradford County

Prospect Street over Fall Brook in Troy Borough, Bradford County

			Project Costs	(In Thousands				
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034	
Construction	BOF	\$589	\$0	\$0	\$0	\$0	\$0	
	Federal:	\$589	\$0	\$0	\$0	\$0	\$0	
	State:	\$0	\$0	\$0	\$0	\$0	\$0	
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0	
		2023	2024	2025	2026	2027 - 2030	2031 - 2034	
	Period Totals:	\$589	\$0	\$0	\$0	\$0	\$0	

Total FFY 2023-2034 Cost \$589

PennDOT Project Id: 106267

Title: NTIER Cable Guide Rail Upgrade Project Administrator: PennDOT

Improvement Type: Guiderail Improvement State Route: 0 Municipality: Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date: 1/1/29 **Actual Construction Bid Date:**

Location: Bradford, Sullivan, and Tioga County

Project Description: Guiderail Upgrades Bradford, Sullivan, and Tioga Counties

	Project Costs(In Thousands)										
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034				
Preliminary Engineering	HSIP	\$0	\$150	\$0	\$0	\$0	\$0				
Final Design	HSIP	\$0	\$0	\$0	\$0	\$150	\$0				
Utility	HSIP	\$0	\$0	\$0	\$0	\$100	\$0				
Right of Way	HSIP	\$0	\$0	\$0	\$0	\$150	\$0				
Construction	HSIP	\$0	\$0	\$0	\$0	\$0	\$2,000				
	Federal:	\$0	\$150	\$0	\$0	\$400	\$2000				
	State:	\$0	\$0	\$0	\$0	\$0	\$0				
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0				
		2023	2024	2025	2026	2027 - 2030	2031 - 2034				
	Period Totals:	\$0	\$150	\$0	\$0	\$400	\$2,000				

Total FFY 2023-2034 Cost

PennDOT Project Id: 110157

Project Administrator: PennDOT Title: SR 220 Fence Contract

Improvement Type: Bridge Improvement State Route: 220

Municipality: New Albany (BORO) Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date: 12/8/22 **Actual Construction Bid Date:**

Location: SR 220 over Beaver Run

New Albany Borough

Project Description: Bridge improvement on US Route 220 over Beaver Run in New Albany Borough, Bradford County.

	Project Costs(In Thousands)											
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034					
Utility	185	\$10	\$0	\$0	\$0	\$0	\$0					
Construction	185	\$50	\$50	\$0	\$0	\$0	\$0					
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0					
	State:	\$60	\$50	\$0	\$0	\$0	\$0					
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0					
		2023	2024	2025	2026	2027 - 2030	2031 - 2034					
	Period Totals:	\$60	\$50	\$0	\$0	\$0	\$0					

Total FFY 2023-2034 Cost \$110

PennDOT Project Id: 110161

Project Administrator: PennDOT Title: SR 1029 over Pond Hill Run

Improvement Type: Bridge Rehabilitation State Route: 1029

Municipality: Wysox (TWP) Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date: 9/2/24

Actual Construction Bid Date:

Location: SR 1029 (Lake Road) over Pond Hill Run

Wysox Township, Bradford County

Project Description: Bridge rehabilitation on SR 1029 (Lake Road) over Pond Hill Run in Wysox Township, Bradford County

	Project Costs(In Thousands)										
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034				
Preliminary Engineering	185	\$50	\$75	\$0	\$0	\$0	\$0				
Final Design	185	\$0	\$45	\$50	\$0	\$0	\$0				
Utility	185	\$0	\$0	\$10	\$0	\$0	\$0				
Right of Way	185	\$0	\$15	\$0	\$0	\$0	\$0				

Construction	BOF	\$0	\$0	\$209	\$1,154	\$0	\$0
Construction							
	Federal:	\$0	\$0	\$209	\$1154	\$0	\$0
	State:	\$50	\$135	\$60	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
		2023	2024	2025	2026	2027 - 2030	2031 - 2034
	Period Totals:	\$50	\$135	\$269	\$1,154	\$0	\$0

Total FFY 2023-2034 Cost \$1,608

PennDOT Project Id: 110238

Project Administrator: PennDOT Title: SR 1012 over Trib to Cold Creek

Improvement Type: Bridge Replacement State Route: 1012

Municipality: Herrick (TWP)

Air Quality Status: AQ Conformity Does Not Apply

 $\textbf{Estimated Construction Bid Date:} \ \ 9/1/23$

Actual Construction Bid Date:

Location: SR 1012 (Leisure Lake Road) over Tributary to Cold Creek

Herrick Township, Bradford County

Project Description: Bridge replacement on SR 1012 (Leisure Lake Road) over Tributary to Cold Creek in Herrick Township, Bradford County.

	Project Costs(In Thousands)											
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034					
Final Design	185	\$20	\$0	\$0	\$0	\$0	\$0					
Utility	185	\$0	\$20	\$0	\$0	\$0	\$0					
Right of Way	185	\$15	\$0	\$0	\$0	\$0	\$0					
Construction	185	\$0	\$175	\$125	\$0	\$0	\$0					
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0					
	State:	\$35	\$195	\$125	\$0	\$0	\$0					
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0					
		2023	2024	2025	2026	2027 - 2030	2031 - 2034					
	Period Totals:	\$35	\$195	\$125	\$0	\$0	\$0					

Total FFY 2023-2034 Cost \$355

PennDOT Project Id: 110241

Project Administrator: PennDOT Title: SR 1029 over Bullards Creek

Improvement Type: Bridge Replacement State Route: 1029

Municipality: Litchfield (TWP) Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date: 9/5/27 **Actual Construction Bid Date:**

Location: SR 1029 (Macfee Road) over Bullards Creek

Litchfield Township

Project Description: Bridge replacement on SR 1029 (Macfee Road) over Bullards Creek in Litchfield Township, Bradford County.

			Project Costs	(In Thousands				
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034	
Preliminary Engineering	ng 185	\$0	\$0	\$38	\$53	\$0	\$0	
Final Design	185	\$0	\$0	\$0	\$0	\$20	\$0	
Utility	185	\$0	\$0	\$0	\$0	\$10	\$0	
Right of Way	185	\$0	\$0	\$0	\$0	\$15	\$0	
Construction	185	\$0	\$0	\$0	\$0	\$300	\$0	
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0	
	State:	\$0	\$0	\$38	\$53	\$345	\$0	
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0	
		2023	2024	2025	2026	2027 - 2030	2031 - 2034	
	Period Totals:	\$0	\$0	\$38	\$53	\$345	\$0	

Total FFY 2023-2034 Cost

\$436

Project Administrator: PennDOT Title: SR 2009 over Trib to Foster Branch

Improvement Type: Bridge Replacement State Route: 2009

Municipality: Wilmot (TWP)

Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date: 9/5/27

Actual Construction Bid Date:

Location: SR 2009 (Ambrosius Road) over Trib to Foster Branch

Wilmot Twp

Project Description: Bridge replacement on SR 2009 (Ambrosius Road) over Tributary to Foster Branch in Wilmot Township, Bradford County.

			Project Costs	(In Thousands)		
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Preliminary Engineerin	g 185	\$0	\$0	\$38	\$53	\$0	\$0
Final Design	185	\$0	\$0	\$0	\$0	\$20	\$0
Utility	185	\$0	\$0	\$0	\$0	\$20	\$0
Right of Way	185	\$0	\$0	\$0	\$0	\$15	\$0
Construction	185	\$0	\$0	\$0	\$0	\$300	\$0
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0
	State:	\$0	\$0	\$38	\$53	\$355	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
		2023	2024	2025	2026	2027 - 2030	2031 - 2034
	Period Totals:	\$0	\$0	\$38	\$53	\$355	\$0

Total FFY 2023-2034 Cost \$446

PennDOT Project Id: 110252

Project Administrator: PennDOT Title: SR4022 ov Chemung River Paint

Improvement Type: Bridge Painting State Route: 4022

Municipality: Athens (TWP)

Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date: 9/2/27
Actual Construction Bid Date:

Location: SR 4022 (Wilawanna Rd) over Chemung River

Athens Township, Bradford County

Project Description: Bridge painting on SR 4022 (Wilawanna Rd) over Chemung River in Athens Township, Bradford County

	Project Costs(In Thousands)										
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034				
Preliminary Engineering	g 185	\$0	\$0	\$50	\$0	\$0	\$0				
Final Design	185	\$0	\$0	\$0	\$0	\$10	\$0				
Construction	STP	\$0	\$0	\$0	\$0	\$0	\$900				
Construction	185	\$0	\$0	\$0	\$0	\$0	\$1,000				
	Federal:	\$0	\$0	\$0	\$0	\$0	\$900				
	State:	\$0	\$0	\$50	\$0	\$10	\$1000				
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0				
		2023	2024	2025	2026	2027 - 2030	2031 - 2034				
	Period Totals:	\$0	\$0	\$50	\$0	\$10	\$1,900				

Total FFY 2023-2034 Cost \$1,960

PennDOT Project Id: 110394

Project Administrator: PennDOT Title: SR6 Reconstruction Towanda Borough

 Improvement Type:
 Reconstruct
 State Route:
 6

Municipality: Towarda (BORO) Air Quality Status: AQ Conformity Does Not Apply

 $\textbf{Estimated Construction Bid Date:} \ \ 1/1/30$

Actual Construction Bid Date:

Location: SR 6 from John B Merrill Parkway to State Street

Towanda Borough

Project Description: Reconstruction on SR 6 from John B Merrill Parkway to State Street in Towarda Borough, Bradford County

			Project Costs	(In Thousands))			
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034	

Preliminary Engineering	581	\$0	\$0	\$0	\$400	\$350	\$0
Final Design	581	\$0	\$0	\$0	\$0	\$500	\$0
Right of Way	581	\$0	\$0	\$0	\$0	\$500	\$0
Construction	NHPP	\$0	\$0	\$0	\$0	\$0	\$2,692
Construction	STP	\$0	\$0	\$0	\$0	\$1,940	\$0
Construction	581	\$0	\$0	\$0	\$0	\$3,328	\$1,500
	Federal:	\$0	\$0	\$0	\$0	\$1940	\$2692
	State:	\$0	\$0	\$0	\$400	\$4678	\$1500
I	ocal/Other:	\$0	\$0	\$0	\$0	\$0	\$0
		2023	2024	2025	2026	2027 - 2030	2031 - 2034
	Period Totals:	\$0	\$0	\$0	\$400	\$6,618	\$4,192

Total FFY 2023-2034 Cost \$11,210

PennDOT Project Id: 110406

Project Administrator: PennDOT Title: SR6 from Tracey Rd to Rummerfield Rd

Improvement Type: Resurface State Route: 6

Municipality: Standing Stone (TWP)

Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date: 1/1/26 **Actual Construction Bid Date:**

Location: SR6 from Tracey Road to Rummerfield Road Standing Stone Township, Bradford County

Project Description: Resurfacing on SR6 from Tracey Road to Rummerfield Road in Standing Stone Township, Bradford County

			Project Costs	(In Thousands)		
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Preliminary Engineering	581	\$0	\$0	\$50	\$0	\$0	\$0
Construction	NHPP	\$0	\$0	\$0	\$1,750	\$0	\$0
Construction	581	\$0	\$0	\$0	\$0	\$750	\$0
	Federal:	\$0	\$0	\$0	\$1750	\$0	\$0
	State:	\$0	\$0	\$50	\$0	\$750	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
		2023	2024	2025	2026	2027 - 2030	2031 - 2034
	Period Totals:	\$0	\$0	\$50	\$1,750	\$750	\$0

Total FFY 2023-2034 Cost \$2,550

PennDOT Project Id: 112732

Project Administrator: PennDOT Title: SR 4024 Slide Repair

Improvement Type: Slides Correction State Route: 4024

Municipality: Ridgebury (TWP)

Air Quality Status: AQ Conformity Does Not Apply

 $\textbf{Estimated Construction Bid Date:} \ \ 1/1/25$

Actual Construction Bid Date:

Location: SR 4024 (Centerville Rd) near Johnston Road

Ridgebury Twp

Project Description: Slide repair on SR 4024 (Centerville Rd) near Johnston Road in Ridgebury Twp, Bradford County

	Project Costs(In Thousands)										
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034				
Preliminary Engineering	581	\$200	\$0	\$0	\$0	\$0	\$0				
Final Design	581	\$0	\$150	\$0	\$0	\$0	\$0				
Utility	581	\$0	\$0	\$50	\$0	\$0	\$0				
Right of Way	581	\$0	\$100	\$0	\$0	\$0	\$0				
Construction	581	\$0	\$0	\$800	\$800	\$0	\$0				
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0				
	State:	\$200	\$250	\$850	\$800	\$0	\$0				
L	ocal/Other:	\$0	\$0	\$0	\$0	\$0	\$0				
		2023	2024	2025	2026	2027 - 2030	2031 - 2034				

Period Totals: \$200 \$250 \$850 \$800 \$0 \$0

Total FFY 2023-2034 Cost \$2,100

PennDOT Project Id: 112894

Project Administrator: PennDOT Title: SR 220 over Trb Towanda Creek

Improvement Type: Bridge Replacement State Route: 220

Municipality: Towanda (TWP)

Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date: 12/8/22

Actual Construction Bid Date:

Location: SR220 over Tributary to Towanda Creek Towanda Township, Bradford County

Project Description: Bridge replacement on SR220 over Tributary to Towanda Creek in Towanda Township, Bradford County

Project Costs(In Thousands)														
Phase	Phase Fund 2023 2024 2025 2026 2027 - 2030 2031 - 2034													
Utility	185	\$20	\$0	\$0	\$0	\$0	\$0							
Construction	STP	\$900	\$200	\$0	\$0	\$0	\$0							
	Federal:	\$900	\$200	\$0	\$0	\$0	\$0							
	State:	\$20	\$0	\$0	\$0	\$0	\$0							
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0							
		2023	2024	2025	2026	2027 - 2030	2031 - 2034							
	Period Totals:	\$920	\$200	\$0	\$0	\$0	\$0							

Total FFY 2023-2034 Cost \$1,120

PennDOT Project Id: 113489

Project Administrator: PennDOT Title: SCM Monitoring NTIER

Improvement Type: Environmental Mitigation State Route: 0

Municipality: Air Quality Status: Exempt from Regional Conformity Analysis

Air Quality Exempt Reason: X1 - Activtys not leading to constr. (plan & tech study)

Estimated Construction Bid Date:
Actual Construction Bid Date:

Location: Bradford, Sullivan, and Tioga Counties

Project Description: Stormwater Control Measures monitoring for Bradford, Sullivan, and Tioga Counties

	Project Costs(In Thousands)										
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034				
Study	581	\$75	\$75	\$75	\$75	\$300	\$300				
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0				
	State:	\$75	\$75	\$75	\$75	\$300	\$300				
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0				
		2023	2024	2025	2026	2027 - 2030	2031 - 2034				
	Period Totals:	\$75	\$75	\$75	\$75	\$300	\$300				

Total FFY 2023-2034 Cost \$900

PennDOT Project Id: 114016

Project Administrator: PennDOT Title: West of SR 3011 to Wonder View Lane

Improvement Type: Resurface State Route: 6

Municipality: Burlington (TWP)

Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date: 1/1/27

Actual Construction Bid Date:

Location: SR 6 W of SR 3011 to Wonder View Lane, Burlington and North Towarda Township

Project Description: Roadway mill and resurfacing on SR 6 W of SR 3011 to Wonder View Lane in Burlington and North Towanda Township, Bradford County

			Project Costs	(In Thousands				
		****	3		•	****	****	
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034	
Preliminary Engineering	581	\$0	\$0	\$0	\$25	\$0	\$0	
Construction	NHPP	\$0	\$0	\$0	\$0	\$1,881	\$0	

Construction	STP	\$0	\$0	\$0	\$0	\$69	\$0
	Federal:	\$0	\$0	\$0	\$0	\$1950	\$0
	State:	\$0	\$0	\$0	\$25	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
		2023	2024	2025	2026	2027 - 2030	2031 - 2034
	Period Totals:	\$0	\$0	\$0	\$25	\$1,950	\$0

Total FFY 2023-2034 Cost \$1,975

PennDOT Project Id: 114017

Project Administrator: PennDOT Title: Burlington to East of SR 3011

Improvement Type: Resurface State Route: 6

Municipality: Burlington (BORO) Air Quality Status: AQ Conformity Does Not Apply

 $\textbf{Estimated Construction Bid Date:} \ \ 1/1/27$

Actual Construction Bid Date:

Location: SR6 Burlington to East of SR 3011 (Madigan Road)

Burlington Borough and Township

Project Description: Roadway Resurfacing on SR6 Burlington to East of SR 3011 (Madigan Road) in Burlington Borough and Township, Bradford County

Project Costs(In Thousands)									
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034		
Preliminary Engineering	581	\$0	\$0	\$0	\$25	\$0	\$0		
Construction	581	\$0	\$0	\$0	\$0	\$1,750	\$0		
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0		
	State:	\$0	\$0	\$0	\$25	\$1750	\$0		
I	ocal/Other:	\$0	\$0	\$0	\$0	\$0	\$0		
		2023	2024	2025	2026	2027 - 2030	2031 - 2034		
	Period Totals:	\$0	\$0	\$0	\$25	\$1.750	\$0		

Total FFY 2023-2034 Cost \$1,775

PennDOT Project Id: 114098

Project Administrator: PennDOT Title: T-377 over Sugar Run

Improvement Type: Bridge Replacement State Route: 0

Municipality: Terry (TWP) Air Quality Status: AQ Conformity Does Not Apply

 $\textbf{Estimated Construction Bid Date:} \ \ 1/1/26$

Actual Construction Bid Date:

Location: South Road (T-377) over Sugar Run

Terry Township

Project Description: Bridge replacement on South Road (T-377) over Sugar Run in Terry Township, Bradford County

			Project Costs	(In Thousands)		
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Preliminary Engineering	BOF	\$0	\$0	\$80	\$0	\$0	\$0
Preliminary Engineering	183	\$0	\$0	\$15	\$0	\$0	\$0
Preliminary Engineering	LOC	\$0	\$0	\$5	\$0	\$0	\$0
Final Design	BOF	\$0	\$0	\$0	\$40	\$0	\$0
Final Design	183	\$0	\$0	\$0	\$8	\$0	\$0
Final Design	LOC	\$0	\$0	\$0	\$3	\$0	\$0
Construction	BOF	\$0	\$0	\$0	\$320	\$320	\$0
Construction	183	\$0	\$0	\$0	\$60	\$60	\$0
Construction	LOC	\$0	\$0	\$0	\$20	\$20	\$0
	Federal:	\$0	\$0	\$80	\$360	\$320	\$0
	State:	\$0	\$0	\$15	\$68	\$60	\$0
	Local/Other:	\$0	\$0	\$5	\$23	\$20	\$0
		2023	2024	2025	2026	2027 - 2030	2031 - 2034
	Period Totals:	\$0	\$0	\$100	\$451	\$400	\$0

Total FFY 2023-2034 Cost \$951

PennDOT Project Id: 114168

Project Administrator: PennDOT Title: SR 1056 over Trib Wappasening Creek

Improvement Type: Bridge Replacement State Route: 1056

Municipality: Windham (TWP) Air Quality Status: AQ Conformity Does Not Apply

 $\textbf{Estimated Construction Bid Date:} \ \ 9/1/24$

Actual Construction Bid Date:

Location: SR 1056 (Cotton Hollow Rd) over Tributary to Wappasening Creek

Windham Township

Project Description: Bridge replacement on SR 1056 (Cotton Hollow Rd) over Tributary to Wappasening Creek in Windham Township, Bradford County

			Project Costs	(In Thousands)			
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034	
Final Design	185	\$0	\$10	\$10	\$0	\$0	\$0	
Utility	185	\$0	\$0	\$20	\$0	\$0	\$0	
Right of Way	185	\$0	\$15	\$0	\$0	\$0	\$0	
Construction	185	\$0	\$0	\$250	\$292	\$0	\$0	
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0	
	State:	\$0	\$25	\$280	\$292	\$0	\$0	
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0	
		2023	2024	2025	2026	2027 - 2030	2031 - 2034	
	Period Totals:	\$0	\$25	\$280	\$292	\$0	\$0	

Total FFY 2023-2034 Cost \$597

PennDOT Project Id: 114169

Project Administrator: PennDOT Title: SR 4031 over Wolfe Creek

Improvement Type: Bridge Replacement State Route: 4031

Municipality: Columbia (TWP) Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date: 9/1/24
Actual Construction Bid Date:

Location: SR 4031 (Coryland Road) over Wolfe Creek

Columbia Township

Project Description: Bridge replacement on SR 4031 (Coryland Road) over Wolfe Creek in Columbia Township, Bradford County

			Project Costs(In Thousands	s)			
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034	
Final Design	185	\$0	\$10	\$10	\$0	\$0	\$0	
Utility	185	\$0	\$0	\$10	\$0	\$0	\$0	
Right of Way	185	\$0	\$15	\$0	\$0	\$0	\$0	
Construction	185	\$0	\$0	\$277	\$150	\$78	\$0	
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0	
	State:	\$0	\$25	\$297	\$150	\$78	\$0	
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0	
		2023	2024	2025	2026	2027 - 2030	2031 - 2034	
	Period Totals:	\$0	\$25	\$297	\$150	\$78	\$0	

Total FFY 2023-2034 Cost \$550

PennDOT Project Id: 114178

Project Administrator: PennDOT Title: SR154 over Beech Flats Creek

Improvement Type: Bridge Replacement State Route: 154

Municipality: Canton (TWP) Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date: 9/1/24

Actual Construction Bid Date:

Location: SR 154 over Beech Flats Creek

Canton Township

Project Description: Bridge replacement on SR 154 over Beech Flats Creek in Canton Township, Bradford County

Project Costs(In Thousands)										
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034			
Preliminary Engineering	185	\$100	\$130	\$0	\$0	\$0	\$0			
Final Design	185	\$0	\$0	\$100	\$0	\$0	\$0			
Utility	185	\$0	\$0	\$10	\$0	\$0	\$0			
Right of Way	185	\$0	\$0	\$15	\$0	\$0	\$0			
Construction	185	\$0	\$0	\$350	\$300	\$0	\$0			
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0			
	State:	\$100	\$130	\$475	\$300	\$0	\$0			
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0			
		2023	2024	2025	2026	2027 - 2030	2031 - 2034			
	Period Totals:	\$100	\$130	\$475	\$300	\$0	\$0			

Total FFY 2023-2034 Cost \$1,005

PennDOT Project Id: 114180

Project Administrator: PennDOT Title: SR1062 over Cayuta Crk and NS

Improvement Type: Bridge Replacement State Route: 1062

Municipality: Sayre (BORO) Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date: 9/1/24 **Actual Construction Bid Date:**

Location: SR 1062 (Cayuta Street) over Cayuta Creek and Norfolk Southern Railroad

Sayre Borough

Project Description: Bridge replacement on SR 1062 (Cayuta Street) over Cayuta Creek and Norfolk Southern Railroad in Sayre Borough, Bradford County

•	3 I U I			,								
	Project Costs(In Thousands)											
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034					
Preliminary Engineering	185	\$25	\$25	\$0	\$0	\$0	\$0					
Final Design	185	\$0	\$0	\$25	\$0	\$0	\$0					
Construction	185	\$0	\$0	\$150	\$250	\$0	\$0					
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0					
	State:	\$25	\$25	\$175	\$250	\$0	\$0					
L	ocal/Other:	\$0	\$0	\$0	\$0	\$0	\$0					
		2023	2024	2025	2026	2027 - 2030	2031 - 2034					
I	Period Totals:	\$25	\$25	\$175	\$250	\$0	\$0					

Total FFY 2023-2034 Cost \$475

PennDOT Project Id: 114183

Project Administrator: PennDOT Title: SR3008 over Tributary to Towanda Creek

Improvement Type: Bridge Replacement State Route: 3008

Municipality: Leroy (TWP)

Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date: 9/1/25

Actual Construction Bid Date:

Location: SR3008 (Southside Road) over Tributary to Towarda Creek

Leroy Township

Project Description: Bridge replacement on SR 3008 (Southside Road) over Tributary to Towarda Creek in Leroy Township, Bradford County

	Project Costs(In Thousands)									
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034			
Preliminary Engineering	185	\$75	\$0	\$0	\$0	\$0	\$0			
Final Design	185	\$0	\$0	\$10	\$10	\$0	\$0			
Utility	185	\$0	\$0	\$0	\$20	\$0	\$0			
Right of Way	185	\$0	\$0	\$15	\$0	\$0	\$0			
Construction	185	\$0	\$0	\$0	\$250	\$50	\$0			
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0			
	State:	\$75	\$0	\$25	\$280	\$50	\$0			
Lo	ocal/Other:	\$0	\$0	\$0	\$0	\$0	\$0			

 2023
 2024
 2025
 2026
 2027 - 2030
 2031 - 2034

 Period Totals:
 \$75
 \$0
 \$25
 \$280
 \$50
 \$0

Total FFY 2023-2034 Cost \$430

PennDOT Project Id: 114190

Project Administrator: PennDOT Title: SR 3008 over Trib Towanda Creek 2

Improvement Type: Bridge Replacement State Route: 3008

Municipality: Franklin (TWP) Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date: 9/1/25

Actual Construction Bid Date:

Location: SR 3008 (Southside Road) over Tributary to Towarda Creek

Franklin Township

Project Description: Bridge replacement on SR 3008 (Southside Road) over Tributary to Towarda Creek in Franklin Township, Bradford County

			Project Costs	(In Thousands	s)		
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Preliminary Engineering	185	\$75	\$0	\$0	\$0	\$0	\$0
Final Design	185	\$0	\$0	\$10	\$10	\$0	\$0
Utility	185	\$0	\$0	\$0	\$20	\$0	\$0
Right of Way	185	\$0	\$0	\$15	\$0	\$0	\$0
Construction	185	\$0	\$0	\$0	\$376	\$49	\$0
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0
	State:	\$75	\$0	\$25	\$406	\$49	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
		2023	2024	2025	2026	2027 - 2030	2031 - 2034
	Period Totals:	\$75	\$0	\$25	\$406	\$49	\$0

Total FFY 2023-2034 Cost \$555

PennDOT Project Id: 114192

Project Administrator: PennDOT Title: SR1040 over Branch Prince Hollow Run

Improvement Type: Bridge Replacement State Route: 1040

Municipality: Warren (TWP) Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date: 1/1/27

Actual Construction Bid Date:

Location: SR 1040 (Cadis Road) over Branch of Prince Hollow Run

Warren Township

Project Description: Bridge replacement on SR 1040 (Cadis Road) over Branch of Prince Hollow Run in Warren Township, Bradford County

			Project Costs	(In Thousands)		
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Preliminary Engineer	ring 185	\$0	\$58	\$38	\$0	\$0	\$0
Final Design	185	\$0	\$0	\$0	\$20	\$0	\$0
Utility	185	\$0	\$0	\$0	\$0	\$10	\$0
Right of Way	185	\$0	\$0	\$0	\$15	\$0	\$0
Construction	185	\$0	\$0	\$0	\$0	\$300	\$0
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0
	State:	\$0	\$58	\$38	\$35	\$310	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
		2023	2024	2025	2026	2027 - 2030	2031 - 2034
	Period Totals:	\$0	\$58	\$38	\$35	\$310	\$0

Total FFY 2023-2034 Cost \$441

PennDOT Project Id: 114203

Project Administrator: PennDOT Title: SR 3020 over Overshot Brook

Improvement Type: Bridge Replacement State Route: 3020

Municipality: Towarda (TWP)

Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date: 9/1/26

Actual Construction Bid Date:

Location: SR 3020 (Old Plank Road) over Overshot Brook

Towanda Township

Project Description: Bridge replacement on SR 3020 (Old Plank Road) over Overshot Brook in Towarda Township, Bradford County

				Project Costs	(In Thousands)		
	Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Preliminary	y Engineering	185	\$0	\$58	\$38	\$0	\$0	\$0
Final	Design	185	\$0	\$0	\$0	\$20	\$0	\$0
U	tility	185	\$0	\$0	\$0	\$0	\$20	\$0
Right	of Way	185	\$0	\$0	\$0	\$15	\$0	\$0
Cons	truction	185	\$0	\$0	\$0	\$0	\$250	\$0
		Federal:	\$0	\$0	\$0	\$0	\$0	\$0
		State:	\$0	\$58	\$38	\$35	\$270	\$0
	I	ocal/Other:	\$0	\$0	\$0	\$0	\$0	\$0
			2023	2024	2025	2026	2027 - 2030	2031 - 2034
		Period Totals:	\$0	\$58	\$38	\$35	\$270	\$0

Total FFY 2023-2034 Cost \$40

PennDOT Project Id: 114209

Project Administrator: PennDOT Title: SR 2014 over Durell Creek

Improvement Type: Bridge Replacement State Route: 2014

Municipality: Asylum (TWP)

Air Quality Status: AQ Conformity Does Not Apply

 $\textbf{Estimated Construction Bid Date:} \ \ 9/1/27$

Actual Construction Bid Date:

Location: SR 2014 (French Asylum Road) over Durell Creek

Asylum Township

Project Description: Bridge replacement on SR 2014 (French Asylum Road) over Durell Creek in Asylum Township, Bradford County

			Project Costs(In Thousands	s)		
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Preliminary Engineering	185	\$0	\$0	\$50	\$75	\$0	\$0
Final Design	185	\$0	\$0	\$0	\$0	\$100	\$0
Utility	185	\$0	\$0	\$0	\$0	\$20	\$0
Right of Way	185	\$0	\$0	\$0	\$0	\$15	\$0
Construction	BOF	\$0	\$0	\$0	\$0	\$504	\$0
	Federal:	\$0	\$0	\$0	\$0	\$504	\$0
	State:	\$0	\$0	\$50	\$75	\$135	\$0
L	ocal/Other:	\$0	\$0	\$0	\$0	\$0	\$0
		2023	2024	2025	2026	2027 - 2030	2031 - 2034
	Period Totals:	\$0	\$0	\$50	\$75	\$639	\$0

Total FFY 2023-2034 Cost \$764

PennDOT Project Id: 115282

Project Administrator: PennDOT Title: Bradford SR 1033 Slide Repair

Improvement Type: Slides Correction State Route: 1033

Municipality: Wysox (TWP) Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date: 1/1/27

Actual Construction Bid Date:

Location: SR 1033 (Laning Creek Road) North of Wysox

Wysox Township

Project Description: Embankment failure repair on SR 1033 (Laning Creek Road) North of Wysox in Wysox Township, Bradford County

			Project Costs	(In Thousands))			
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034	
Preliminary Engineeri	ng 581	\$200	\$50	\$0	\$0	\$0	\$0	
Final Design	581	\$0	\$0	\$100	\$50	\$0	\$0	

Utility	581	\$0	\$0	\$0	\$0	\$50	\$0
Right of Way	581	\$0	\$0	\$50	\$0	\$0	\$0
Construction	581	\$0	\$0	\$0	\$0	\$2,500	\$0
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0
	State:	\$200	\$50	\$150	\$50	\$2550	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
		2023	2024	2025	2026	2027 - 2030	2031 - 2034
	Period Totals:	\$200	\$50	\$150	\$50	\$2,550	\$0

Total FFY 2023-2034 Cost \$3,000

PennDOT Project Id: 115287

Project Administrator: PennDOT Title: Bradford SR 3015 Slide Repair

Improvement Type: Slides Correction State Route: 3015

Municipality: Franklin (TWP) Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date: 1/1/26 **Actual Construction Bid Date:**

Location: SR 3015 (Preacher Brook Road) North West of Franklindale

Franklin Township

Project Description: Embankment failure repair on SR 3015 (Preacher Brook Road) North West of Franklindale in Franklin Township, Bradford County

			Project Costs	(In Thousands)		
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Preliminary Engineering	ng 581	\$100	\$150	\$0	\$0	\$0	\$0
Final Design	581	\$0	\$50	\$100	\$0	\$0	\$0
Utility	581	\$0	\$0	\$0	\$50	\$0	\$0
Right of Way	581	\$0	\$0	\$100	\$0	\$0	\$0
Construction	581	\$0	\$0	\$0	\$600	\$200	\$0
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0
	State:	\$100	\$200	\$200	\$650	\$200	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
		2023	2024	2025	2026	2027 - 2030	2031 - 2034
	Period Totals:	\$100	\$200	\$200	\$650	\$200	\$0

Total FFY 2023-2034 Cost \$1,350

PennDOT Project Id: 116338

Project Administrator: PennDOT Title: SR 4016 over Trib to Sugar Crk Flood Repair

Improvement Type: Bridge Rehabilitation State Route: 4016

Municipality: Columbia (TWP) Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date: 8/17/21 **Actual Construction Bid Date:** 7/14/21

Location: SR 4016 over a Tributary to Sugar Creek, Columbia Twp., Bradford County.

Project Description: Flood Repair, Debris Removal, on Austinville Rd. (SR 4016) over a Tributary to Sugar Creek, Columbia Twp., Bradford County.

			Project Costs	(In Thousands)		
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Right of Way	185	\$5	\$0	\$0	\$0	\$0	\$0
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0
	State:	\$5	\$0	\$0	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
		2023	2024	2025	2026	2027 - 2030	2031 - 2034
	Period Totals:	\$5	\$0	\$0	\$0	\$0	\$0

Total FFY 2023-2034 Cost \$5

PennDOT Project Id: 116504

Project Administrator: PennDOT Title: Mill Street over Sugar Creek

Improvement Type: Bridge Improvement State Route: 0

Municipality: Sylvania (BORO) Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date: 1/1/27

Actual Construction Bid Date:

Location: Mill Street over Sugar Creek Sylvania Borough

Project Description:Bridge improvement on Mill Street over Sugar Creek in Sylvania Borough, Bradford County

Project Costs(In Thousands)									
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034		
Final Design	BOF	\$0	\$0	\$0	\$55	\$0	\$0		
Utility	BOF	\$0	\$0	\$0	\$30	\$0	\$0		
Right of Way	BOF	\$0	\$0	\$0	\$30	\$0	\$0		
Construction	BOF	\$0	\$0	\$0	\$0	\$360	\$0		
	Federal:	\$0	\$0	\$0	\$115	\$360	\$0		
	State:	\$0	\$0	\$0	\$0	\$0	\$0		
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0		
		2023	2024	2025	2026	2027 - 2030	2031 - 2034		
	Period Totals:	\$0	\$0	\$0	\$115	\$360	\$0		

Total FFY 2023-2034 Cost \$475

PennDOT Project Id: 116524

Project Administrator: PennDOT Title: T-799 over Gaylord Creek

Improvement Type: Bridge Improvement State Route: 0

Municipality: Pike (TWP) Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date: 1/1/27

Actual Construction Bid Date:

Location: T-799 over Gaylord Creek Pike Township, Bradford County

Project Description:Bridge improvement on T-799 over Gaylord Creek in Pike Township, Bradford County

			Project Costs	(In Thousands))		
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Final Design	BOF	\$0	\$0	\$0	\$55	\$0	\$0
Right of Way	BOF	\$0	\$0	\$0	\$30	\$0	\$0
Construction	BOF	\$0	\$0	\$0	\$0	\$253	\$0
	Federal:	\$0	\$0	\$0	\$85	\$253	\$0
	State:	\$0	\$0	\$0	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
		2023	2024	2025	2026	2027 - 2030	2031 - 2034
	Period Totals:	\$0	\$0	\$0	\$85	\$253	\$0

Total FFY 2023-2034 Cost \$338

PennDOT Project Id: 116533

Project Administrator: PennDOT Title: T-321 over Murray Creek Road

Improvement Type: Bridge Improvement State Route: 0

Municipality: Athens (TWP) Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date: 1/1/25

Actual Construction Bid Date:

Location: T-321 (Murray Creek Road) over Murray Creek

Athens Township

Project Description: Bridge improvement on T-321 (Murray Creek Road) over Murray Creek in Athens Township, Bradford County

Project Costs(In Thousands)								
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034	
Final Design	BOF	\$55	\$0	\$0	\$0	\$0	\$0	
Right of Way	BOF	\$30	\$0	\$0	\$0	\$0	\$0	
Construction	BOF	\$0	\$0	\$219	\$81	\$0	\$0	

Federal:	\$85	\$0	\$219	\$81	\$0	\$0
State:	\$0	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Period Totals:	\$85	\$0	\$219	\$81	\$0	\$0

Total FFY 2023-2034 Cost \$385

PennDOT Project Id: 116535

Project Administrator: PennDOT Title: T-348 over Millstone Creek

Improvement Type: Bridge Improvement State Route: (

Municipality: Overton (TWP) Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date: 1/1/25

Actual Construction Bid Date:

Location: T-348 (Millstone Road) over Millstone Creek

Overton Township, Bradford County

Project Description: Bridge improvement on T-348 (Millstone Road) over Millstone Creek in Overton Township, Bradford County

	Project Costs(In Thousands)									
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034			
Final Design	BOF	\$55	\$0	\$0	\$0	\$0	\$0			
Right of Way	BOF	\$30	\$0	\$0	\$0	\$0	\$0			
Construction	BOF	\$0	\$0	\$90	\$94	\$0	\$0			
	Federal:	\$85	\$0	\$90	\$94	\$0	\$0			
	State:	\$0	\$0	\$0	\$0	\$0	\$0			
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0			
		2023	2024	2025	2026	2027 - 2030	2031 - 2034			
	Period Totals:	\$85	\$0	\$90	\$94	\$0	\$0			

Total FFY 2023-2034 Cost \$269

PennDOT Project Id: 116556

Project Administrator: PennDOT Title: T-372 over South Branch Millstone Creek

Improvement Type: Bridge Improvement State Route: 0

Municipality: Overton (TWP)

Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date: 1/1/25

Actual Construction Bid Date:

Location: T-372 (Deep Hollow Road) over South Branch Millstone Creek

Overton Township, Bradford County

Project Description: Bridge improvement on T-372 (Deep Hollow Road) over South Branch Millstone Creek in Overton Township, Bradford County

			Project Costs(In Thousands	s)			
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034	
Final Design	BOF	\$55	\$0	\$0	\$0	\$0	\$0	
Construction	BOF	\$0	\$0	\$90	\$94	\$0	\$0	
	Federal:	\$55	\$0	\$90	\$94	\$0	\$0	
	State:	\$0	\$0	\$0	\$0	\$0	\$0	
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0	
		2023	2024	2025	2026	2027 - 2030	2031 - 2034	
	Period Totals:	\$55	\$0	\$90	\$94	\$0	\$0	

Total FFY 2023-2034 Cost \$239

PennDOT Project Id: 117188

Project Administrator: PennDOT Title: P3 Pipe Replacement

Improvement Type: Drainage Improvement State Route: 220

Municipality: Albany (TWP)

Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date: 1/1/25 **Actual Construction Bid Date:** Location: South of S. Branch Towanda Cr

Albany Twp

Project Description:P3 Pipe Replacement on SR 220 south of South Branch Towarda Creek in Albany Township, Bradford County

	Project Costs(In Thousands)										
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034				
Final Design	581	\$0	\$0	\$50	\$0	\$0	\$0				
Right of Way	581	\$0	\$0	\$10	\$0	\$0	\$0				
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0				
	State:	\$0	\$0	\$60	\$0	\$0	\$0				
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0				
		2023	2024	2025	2026	2027 - 2030	2031 - 2034				
	Period Totals:	\$0	\$0	\$60	\$0	\$0	\$0				

Total FFY 2023-2034 Cost \$60

PennDOT Project Id: 117191

Project Administrator: PennDOT Title: Old Kennedy Rd to South Creek Trib

Improvement Type: Resurface State Route: 14

Municipality: Columbia (TWP)

Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date: 1/1/26 **Actual Construction Bid Date:**

Location: Old Kennedy Rd to South Creek Trib Columbia Township, Bradford County

Project Description: Mill and resurface on SR 14 from Old Kennedy Rd to South Creek Trib in Columbia Township, Bradford County

	Project Costs(In Thousands)										
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034				
Final Design	581	\$0	\$0	\$10	\$0	\$0	\$0				
Construction	STP	\$0	\$0	\$690	\$1,560	\$250	\$0				
	Federal:	\$0	\$0	\$690	\$1560	\$250	\$0				
	State:	\$0	\$0	\$10	\$0	\$0	\$0				
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0				
		2023	2024	2025	2026	2027 - 2030	2031 - 2034				
	Period Totals:	\$0	\$0	\$700	\$1,560	\$250	\$0				

Total FFY 2023-2034 Cost \$2,510

PennDOT Project Id: 117193

Project Administrator: PennDOT Title: Glen Valley Rd to Miller Rd

Improvement Type: Resurface State Route: 1056

Municipality: Athens (TWP)

Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date: 7/1/26

Actual Construction Bid Date:

Location: SR 1056 (Front Street) from Glen Valley Rd to Miller Rd

Athens Twp

Project Description:Resurface on SR 1056 (Front Street) from Glen Valley Rd to Miller Rd in Athens Twp, Bradford County

	Project Costs(In Thousands)												
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034						
Construction	581	\$0	\$0	\$0	\$350	\$0	\$0						
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0						
	State:	\$0	\$0	\$0	\$350	\$0	\$0						
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0						
		2023	2024	2025	2026	2027 - 2030	2031 - 2034						
	Period Totals:	\$0	\$0	\$0	\$350	\$0	\$0						

Total FFY 2023-2034 Cost \$350

PennDOT Project Id: 117195

Project Administrator: PennDOT Title: Tioga Co to Sullivan St

Improvement Type: Resurface State Route: 14

Municipality: Canton (TWP) Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date: 1/1/27 **Actual Construction Bid Date:**

Location: Tioga Co to Sullivan St Canton Township & Borough

Project Description: Mill and resurface on SR 14 from Tioga County to Sullivan Street in Canton Township and Borough, Bradford County

			Project Costs(In Thousands				
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034	
Final Design	581	\$0	\$0	\$0	\$25	\$0	\$0	
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0	
	State:	\$0	\$0	\$0	\$25	\$0	\$0	
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0	
		2023	2024	2025	2026	2027 - 2030	2031 - 2034	
	Period Totals:	\$0	\$0	\$0	\$25	\$0	\$0	

Total FFY 2023-2034 Cost \$25

PennDOT Project Id: 117201

Project Administrator: PennDOT Title: Tomahawk Rd to Murray Cr

Improvement Type: Surface Treatment Micro-surfacing State Route: 220

Municipality: North Towarda (TWP)

Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date: 1/1/28

Actual Construction Bid Date:

Location: Tomahawk Rd to Murray Cr North Towanda & Ulster Twps

Project Description: Microsurface on SR 220 from Tomahawk Road to Murray Creek in North Towarda & Ulster Townships, Bradford County

			Project Costs	(In Thousands)		
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Final Design	581	\$0	\$0	\$0	\$10	\$0	\$0
Construction	581	\$0	\$0	\$0	\$0	\$4,400	\$0
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0
	State:	\$0	\$0	\$0	\$10	\$4400	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
		2023	2024	2025	2026	2027 - 2030	2031 - 2034
	Period Totals:	\$0	\$0	\$0	\$10	\$4,400	\$0

Total FFY 2023-2034 Cost \$4,410

PennDOT Project Id: 117249

Project Administrator: PennDOT Title: SR 220 Pipe Replacement

Improvement Type: Bridge Replacement State Route: 220

Municipality: Ulster (TWP)

Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date: 1/1/25

Actual Construction Bid Date:

Location: SR 220 South of SR 4004 (Ulster Road)

Ulster Township

Project Description: Pipe replacement on SR 220 South of SR 4004 (Ulster Road) in Ulster Township, Bradford County

Project Costs(In Thousands)											
	Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034			
	Final Design	NHPP	\$0	\$150	\$0	\$0	\$0	\$0			
	Utility	581	\$0	\$50	\$0	\$0	\$0	\$0			
	Right of Way	581	\$0	\$50	\$0	\$0	\$0	\$0			
	Construction	NHPP	\$0	\$0	\$400	\$400	\$0	\$0			
		Federal:	\$0	\$150	\$400	\$400	\$0	\$0			
		State:	\$0	\$100	\$0	\$0	\$0	\$0			

Local/Other: \$0 \$0 \$0 \$0 \$0 2023 2024 2025 2026 2027 - 2030 2031 - 2034 \$250 \$400 \$400 Period Totals: \$0 \$0 \$0

Total FFY 2023-2034 Cost \$1,050

PennDOT Project Id: 117375

Project Administrator: PennDOT Title: SR 1055 over Parks Creek

Improvement Type: Bridge Replacement State Route: 1055

Municipality: Rome (TWP)

Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date: 9/1/28
Actual Construction Bid Date:

Location: SR 1055 (Battle Creek Rd) over Parks Creek

Rome Township

Project Description: Bridge replacement on SR 1055 (Battle Creek Rd) over Parks Creek in Rome Township, Bradford County

			Project Costs	(In Thousands	s)		
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Preliminary Engineering	g 185	\$0	\$0	\$0	\$75	\$75	\$0
Final Design	185	\$0	\$0	\$0	\$0	\$75	\$0
Utility	185	\$0	\$0	\$0	\$0	\$20	\$0
Right of Way	185	\$0	\$0	\$0	\$0	\$15	\$0
Construction	185	\$0	\$0	\$0	\$0	\$500	\$0
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0
	State:	\$0	\$0	\$0	\$75	\$685	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
		2023	2024	2025	2026	2027 - 2030	2031 - 2034
	Period Totals:	\$0	\$0	\$0	\$75	\$685	\$0

Total FFY 2023-2034 Cost \$760

PennDOT Project Id: 117443

Project Administrator: PennDOT Title: SR 3008 over Trib Towanda Creek

Improvement Type: Bridge Replacement State Route: 3008

Municipality: Franklin (TWP)

Air Quality Status: AQ Conformity Does Not Apply

 $\textbf{Estimated Construction Bid Date:} \ \ 1/1/25$

Actual Construction Bid Date:

Location: SR 3008 (Southside Rd) over Tributary to Towanda Creek

Franklin Township

Project Description: Bridge replacement on SR 3008 (Southside Rd) over Tributary to Towarda Creek in Franklin Township, Bradford County

			Project Costs	(In Thousands	s)		
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Final Design	185	\$50	\$0	\$0	\$0	\$0	\$0
Utility	185	\$0	\$0	\$20	\$0	\$0	\$0
Right of Way	185	\$15	\$0	\$0	\$0	\$0	\$0
Construction	185	\$0	\$0	\$75	\$0	\$0	\$0
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0
	State:	\$65	\$0	\$95	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
		2023	2024	2025	2026	2027 - 2030	2031 - 2034
	Period Totals:	\$65	\$0	\$95	\$0	\$0	\$0

Total FFY 2023-2034 Cost \$160

PennDOT Project Id: 117446

Project Administrator: PennDOT Title: SR 3019 over Tributary North Branch Towanda

Improvement Type: Bridge Replacement State Route: Creek 3019

Municipality: Granville (TWP) Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date: 1/1/26

Actual Construction Bid Date:

Location: SR 3019 (Bailey Corners Rd) over Tributary North Branch Towarda Creek

Granville Township

Project Description: Bridge replacement on SR 3019 (Bailey Corners Rd) over Tributary North Branch Towanda Creek in Granville Township, Bradford County

			Project Costs	(In Thousands))			
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034	
Final Design	185	\$35	\$0	\$0	\$0	\$0	\$0	
Utility	185	\$0	\$0	\$0	\$20	\$0	\$0	
Right of Way	185	\$15	\$0	\$0	\$0	\$0	\$0	
Construction	185	\$0	\$0	\$0	\$75	\$0	\$0	
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0	
	State:	\$50	\$0	\$0	\$95	\$0	\$0	
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0	
		2023	2024	2025	2026	2027 - 2030	2031 - 2034	
	Period Totals:	\$50	\$0	\$0	\$95	\$0	\$0	

Total FFY 2023-2034 Cost \$145

PennDOT Project Id: 117447

Project Administrator: PennDOT Title: SR 3020 over Tributary of Susquehanna River

Improvement Type: Bridge Replacement State Route: 3020

Municipality: Towanda (TWP) Air Quality Status: AQ Conformity Does Not Apply

 $\textbf{Estimated Construction Bid Date:} \ \ 1/1/26$

Actual Construction Bid Date:

Location: SR 3020 (Old Plank Rd) over Tributary of Susquehanna River

Towanda Borough

Project Description: Bridge replacement on SR 3020 (Old Plank Rd) over Tributary of Susquehanna River in Towanda Borough, Bradford County

			Project Costs	(In Thousands)		
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Final Design	185	\$35	\$0	\$0	\$0	\$0	\$0
Utility	185	\$0	\$0	\$20	\$0	\$0	\$0
Right of Way	185	\$15	\$0	\$0	\$0	\$0	\$0
Construction	185	\$0	\$0	\$0	\$75	\$0	\$0
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0
	State:	\$50	\$0	\$20	\$75	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
		2023	2024	2025	2026	2027 - 2030	2031 - 2034
	Period Totals:	\$50	\$0	\$20	\$75	\$0	\$0

Total FFY 2023-2034 Cost \$145

PennDOT Project Id: 117458

Project Administrator: PennDOT Title: SR 3030 over Tributary to Alba Creek

Improvement Type: Bridge Replacement State Route: 3030

Municipality: Canton (TWP)

Air Quality Status: AQ Conformity Does Not Apply

 $\textbf{Estimated Construction Bid Date:} \ \ 9/1/26$

Actual Construction Bid Date:

Location: SR 3030 (Seeley Farm Rd) over Tributary to Alba Creek

Canton Township

Project Description:Bridge replacement on SR 3030 over Tributary to Alba Creek in Canton Township, Bradford County

Project Costs(In Thousands)											
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034				
Final Design	185	\$35	\$0	\$0	\$0	\$0	\$0				
Utility	185	\$0	\$0	\$0	\$0	\$20	\$0				
Right of Way	185	\$15	\$0	\$0	\$0	\$0	\$0				
Construction	185	\$0	\$0	\$0	\$0	\$75	\$0				

Federal:	\$0	\$0	\$0	\$0	\$0	\$0
State:	\$50	\$0	\$0	\$0	\$95	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Period Totals:	\$50	\$0	\$0	\$0	\$95	\$0

Total FFY 2023-2034 Cost \$145

PennDOT Project Id: 117477

Project Administrator: PennDOT Title: SR 4013 over West Branch Tomjack Creek

Improvement Type: Bridge Replacement State Route: 4013

Municipality: Smithfield (TWP)

Air Quality Status: AQ Conformity Does Not Apply

 $\textbf{Estimated Construction Bid Date:} \ \ 9/1/26$

Actual Construction Bid Date:

Location: SR 4013 (Berwick Turnpike Rd) over West Branch Tomjack Creek

Smithfield Township

Project Description:Bridge replacement on SR 4013 over West Branch Tomjack Creek in Smithfield Township, Bradford Township

Project Costs(In Thousands)								
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034	
Final Design	185	\$35	\$0	\$0	\$0	\$0	\$0	
Utility	185	\$0	\$0	\$0	\$0	\$20	\$0	
Right of Way	185	\$15	\$0	\$0	\$0	\$0	\$0	
Construction	185	\$0	\$0	\$0	\$0	\$75	\$0	
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0	
	State:	\$50	\$0	\$0	\$0	\$95	\$0	
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0	
		2023	2024	2025	2026	2027 - 2030	2031 - 2034	
	Period Totals:	\$50	\$0	\$0	\$0	\$95	\$0	

Total FFY 2023-2034 Cost

PennDOT Project Id: 117491

Project Administrator: PennDOT Title: SR4018 over Tributary to Wolcott Creek

Improvement Type: Bridge Replacement State Route: 4018

Municipality: Athens (TWP)

Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date: 1/1/26

Actual Construction Bid Date:

Location: SR4018 (Wolcott Hollow Rd) over tributary to wolcott creek

\$145

Athens Township

Project Description: Bridge replacement on SR4018 (Wolcott Hollow Rd) over Tributary to Wolcott Creek in Athens Township, Bradford County

Project Costs(In Thousands)								
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034	
Final Design	185	\$35	\$0	\$0	\$0	\$0	\$0	
Utility	185	\$0	\$0	\$20	\$0	\$0	\$0	
Right of Way	185	\$15	\$0	\$0	\$0	\$0	\$0	
Construction	185	\$0	\$0	\$0	\$75	\$0	\$0	
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0	
	State:	\$50	\$0	\$20	\$75	\$0	\$0	
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0	
		2023	2024	2025	2026	2027 - 2030	2031 - 2034	
	Period Totals:	\$50	\$0	\$20	\$75	\$0	\$0	

Total FFY 2023-2034 Cost \$145

PennDOT Project Id: 117806

Project Administrator: PennDOT Title: NTIER Consultant Reserve Line Item

Improvement Type: Miscellaneous State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date:

Actual Construction Bid Date:

Location: Bradford, Sullivan, Tioga County

Project Description:Bradford, Sullivan, Tioga County

Consultant reserve line item

Combanan	t reper to inne item							
			Project Costs	In Thousands	s)			
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034	
Construction	STP	\$100	\$100	\$100	\$100	\$400	\$0	
Construction	185	\$30	\$30	\$30	\$4	\$200	\$0	
Construction	581	\$0	\$0	\$50	\$50	\$200	\$0	
	Federal:	\$100	\$100	\$100	\$100	\$400	\$0	
	State:	\$30	\$30	\$80	\$54	\$400	\$0	
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0	
		2023	2024	2025	2026	2027 - 2030	2031 - 2034	
	Period Totals:	\$130	\$130	\$180	\$154	\$800	\$0	

Total FFY 2023-2034 Cost \$1,394

PennDOT Project Id: 118008

Project Administrator: PennDOT Title: Sayre Traffic Signal Improvements

Improvement Type: Existing Signal Improvement State Route: 1069

Municipality: Athens (BORO) Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date: 6/1/23

Actual Construction Bid Date:

Location: SR 1069 (Elmira Street) Athens Township and Borough, South Waverly Borough

Project Description: Traffic signal improvement on SR 1069 (Elmira Street) in Athens Township and Borough, South Waverly Borough, Bradford County

			Project Costs	In Thousands	()			
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034	
Construction	STP	\$150	\$0	\$0	\$0	\$0	\$0	
	Federal:	\$150	\$0	\$0	\$0	\$0	\$0	
	State:	\$0	\$0	\$0	\$0	\$0	\$0	
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0	
		2023	2024	2025	2026	2027 - 2030	2031 - 2034	
	Period Totals:	\$150	\$0	\$0	\$0	\$0	\$0	

Total FFY 2023-2034 Cost \$150

PennDOT Project Id: 118016

Project Administrator: PennDOT Title: Bridge Improvement LIne Item

Improvement Type: Bridge Improvement State Route: 401

Municipality: Columbia (TWP)

Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date:

Actual Construction Bid Date:

Location: Bridges located in Bradford, Sullivan, and Tioga County

Various Townships

Project Description: Line item for bridge improvement studies in Bradford, Sullivan, and Tioga County located in Various Townships

Project Costs(In Thousands)										
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034			
Study	185	\$20	\$20	\$20	\$20	\$0	\$0			
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0			
	State:	\$20	\$20	\$20	\$20	\$0	\$0			
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0			
		2023	2024	2025	2026	2027 - 2030	2031 - 2034			
	Period Totals:	\$20	\$20	\$20	\$20	\$0	\$0			

Total FFY 2023-2034 Cost \$80

PennDOT Project Id: 118050

Project Administrator: PennDOT Title: SR 1029 over Bullard Creek 2

Improvement Type: Bridge Improvement State Route: 1029

Municipality: Rome (TWP)

Air Quality Status: AQ Conformity Does Not Apply

 $\textbf{Estimated Construction Bid Date:} \ \ 9/1/24$

Actual Construction Bid Date:

Location: SR 1029 (North Rome Rd) over Bullard Creek

Rome Township

Project Description: Bridge rehabilitation on SR 1029 (North Rome Rd) over Bullard Creek in Rome Township, Bradford County

Project Costs(In Thousands)										
	Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034		
	Final Design	BOF	\$0	\$125	\$0	\$0	\$0	\$0		
	Utility	BOF	\$0	\$20	\$0	\$0	\$0	\$0		
	Right of Way	BOF	\$0	\$20	\$0	\$0	\$0	\$0		
	Construction	BOF	\$0	\$0	\$600	\$0	\$0	\$0		
		Federal:	\$0	\$165	\$600	\$0	\$0	\$0		
		State:	\$0	\$0	\$0	\$0	\$0	\$0		
		Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0		
			2023	2024	2025	2026	2027 - 2030	2031 - 2034		
		Period Totals:	\$0	\$165	\$600	\$0	\$0	\$0		

Total FFY 2023-2034 Cost \$765

PennDOT Project Id: 118051

Project Administrator: PennDOT Title: SR 3027 over Mill Creek

Improvement Type: Bridge Replacement State Route: 3027

Municipality: Alba (BORO) Air Quality Status: AQ Conformity Does Not Apply

 $\textbf{Estimated Construction Bid Date:} \ \ 9/1/25$

Actual Construction Bid Date:

Location: SR 3027 (Center Street) over Mill Creek

Canton Borough

Project Description:Bridge replacement on SR 3027 (Center Street) over Mill Creek in Canton Borough, Bradford County

			Project Costs	In Thousands	s)			
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034	
Preliminary Engineering	185	\$135	\$65	\$0	\$0	\$0	\$0	
Final Design	185	\$0	\$0	\$125	\$0	\$0	\$0	
Utility	185	\$0	\$0	\$20	\$0	\$0	\$0	
Right of Way	185	\$0	\$0	\$20	\$0	\$0	\$0	
Construction	185	\$0	\$0	\$0	\$150	\$500	\$0	
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0	
	State:	\$135	\$65	\$165	\$150	\$500	\$0	
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0	
		2023	2024	2025	2026	2027 - 2030	2031 - 2034	
	Period Totals:	\$135	\$65	\$165	\$150	\$500	\$0	

Total FFY 2023-2034 Cost \$1,015

Sullivan

PennDOT Project Id: 6936

Project Administrator: PENNDOT Title: T-416 over Porter Creek

Improvement Type: Bridge Replacement State Route:

Municipality: Fox (TWP)

Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date: 9/1/26 **Actual Construction Bid Date:** Location: T-416 (Porter Road) over Porter Creek

Fox Township

Project Description:Bridge replacement on T-416 (Porter Road) over Porter Creek in Fox Township, Sullivan County

Project Costs(In Thousands)									
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034		
Preliminary Engineering	g BOF	\$0	\$16	\$130	\$0	\$0	\$0		
Preliminary Engineering	g 183	\$0	\$3	\$24	\$0	\$0	\$0		
Preliminary Engineering	g LOC	\$0	\$1	\$8	\$0	\$0	\$0		
Final Design	BOF	\$0	\$0	\$0	\$80	\$0	\$0		
Final Design	183	\$0	\$0	\$0	\$15	\$0	\$0		
Final Design	LOC	\$0	\$0	\$0	\$5	\$0	\$0		
Utility	BOF	\$0	\$0	\$0	\$0	\$16	\$0		
Utility	183	\$0	\$0	\$0	\$0	\$3	\$0		
Utility	LOC	\$0	\$0	\$0	\$0	\$1	\$0		
Right of Way	BOF	\$0	\$0	\$0	\$12	\$0	\$0		
Right of Way	183	\$0	\$0	\$0	\$2	\$0	\$0		
Right of Way	LOC	\$0	\$0	\$0	\$1	\$0	\$0		
Construction	BOF	\$0	\$0	\$0	\$0	\$400	\$0		
Construction	183	\$0	\$0	\$0	\$0	\$75	\$0		
Construction	LOC	\$0	\$0	\$0	\$0	\$25	\$0		
	Federal:	\$0	\$16	\$130	\$92	\$416	\$0		
	State:	\$0	\$3	\$24	\$17	\$78	\$0		
	Local/Other:	\$0	\$1	\$8	\$6	\$26	\$0		
		2023	2024	2025	2026	2027 - 2030	2031 - 2034		
	Period Totals:	\$0	\$20	\$162	\$115	\$520	\$0		

Total FFY 2023-2034 Cost

PennDOT Project Id: 7006

Project Administrator: PENNDOT Title: SR 87 over Dry Run

Improvement Type: Bridge Improvement State Route: 87

Municipality: Hillsgrove (TWP)

Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date: 9/1/24

Actual Construction Bid Date:

Location: SR 87 over Dry Run

Hillsgrove Township, Sullivan County

\$817

Project Description: Bridge rehabilitation on SR 87 over Dry Run in Hillsgrove Township, Sullivan County.

Project Costs(In Thousands)									
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034		
Final Design	185	\$0	\$100	\$50	\$0	\$0	\$0		
Utility	185	\$0	\$0	\$20	\$0	\$0	\$0		
Right of Way	185	\$0	\$15	\$0	\$0	\$0	\$0		
Construction	BRIP	\$0	\$0	\$500	\$58	\$0	\$0		
Construction	STP	\$0	\$0	\$0	\$192	\$0	\$0		
	Federal:	\$0	\$0	\$500	\$250	\$0	\$0		
	State:	\$0	\$115	\$70	\$0	\$0	\$0		
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0		
		2023	2024	2025	2026	2027 - 2030	2031 - 2034		
	Period Totals:	\$0	\$115	\$570	\$250	\$0	\$0		

Total FFY 2023-2034 Cost \$935

PennDOT Project Id: 7007

Project Administrator: PENNDOT Title: SR 87 over Slab Run

 Improvement Type:
 Bridge Improvement
 State Route:
 87

Municipality: Hillsgrove (TWP)

Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date: 9/1/24

Actual Construction Bid Date:

Location: SR 87 over Slab Run in Hillsgrove Township, Sullivan County

Project Description: Bridge rehabilitation on SR 87 over Slab Run in Hillsgrove Township, Sullivan County.

Project Costs(In Thousands)									
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034		
Final Design	185	\$0	\$76	\$74	\$0	\$0	\$0		
Utility	185	\$0	\$0	\$20	\$0	\$0	\$0		
Right of Way	185	\$0	\$15	\$0	\$0	\$0	\$0		
Construction	BRIP	\$0	\$0	\$500	\$250	\$0	\$0		
	Federal:	\$0	\$0	\$500	\$250	\$0	\$0		
	State:	\$0	\$91	\$94	\$0	\$0	\$0		
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0		
		2023	2024	2025	2026	2027 - 2030	2031 - 2034		
	Period Totals:	\$0	\$91	\$594	\$250	\$0	\$0		

Total FFY 2023-2034 Cost \$935

PennDOT Project Id: 7030

Project Administrator: PENNDOT Title: Lycoming Co to Sonestown

Improvement Type: Restoration State Route: 220

Municipality: Davidson (TWP) Air Quality Status: AQ Conformity Does Not Apply

 $\textbf{Estimated Construction Bid Date:} \ \ 12/14/23$

Actual Construction Bid Date:

Location: US 220 from Lycoming County Line to the Village of Sonestown

Davidson Township

Project Description: Resurface US Route 220 from Lycoming County Line to the Village of Sonestown in Davidson Township, Sullivan County.

Project Costs(In Thousands)									
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034		
Construction	581	\$892	\$864	\$596	\$0	\$0	\$0		
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0		
	State:	\$892	\$864	\$596	\$0	\$0	\$0		
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0		
		2023	2024	2025	2026	2027 - 2030	2031 - 2034		
	Period Totals:	\$892	\$864	\$596	\$0	\$0	\$0		

Total FFY 2023-2034 Cost \$2,352

PennDOT Project Id: 67743

Project Administrator: PennDOT Title: T-346 over Kings Creek

Improvement Type: Bridge Replacement State Route: 0

Municipality: Elkland (TWP) Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date: 9/1/24

Actual Construction Bid Date:

Location: Eby Road (T-346) over Kings Creek

Elkland Township in Sullivan County.

Project Description: Bridge replacement on Eby Road (T-346) over Kings Creek in Elkland Township in Sullivan County.

			Project Costs	(In Thousands))			
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034	
Preliminary Engineering	BOF	\$76	\$0	\$0	\$0	\$0	\$0	
Preliminary Engineering	183	\$14	\$0	\$0	\$0	\$0	\$0	
Preliminary Engineering	LOC	\$5	\$0	\$0	\$0	\$0	\$0	
Final Design	BOF	\$0	\$80	\$40	\$0	\$0	\$0	
Final Design	183	\$0	\$15	\$8	\$0	\$0	\$0	
Final Design	LOC	\$0	\$5	\$3	\$0	\$0	\$0	
Utility	BOF	\$0	\$0	\$16	\$0	\$0	\$0	
Utility	185	\$0	\$0	\$3	\$0	\$0	\$0	
Utility	LOC	\$0	\$0	\$1	\$0	\$0	\$0	

Right of Way	BOF	\$0	\$12	\$0	\$0	\$0	\$0
Right of Way	183	\$0	\$2	\$0	\$0	\$0	\$0
Right of Way	LOC	\$0	\$1	\$0	\$0	\$0	\$0
Construction	BOF	\$0	\$0	\$320	\$320	\$0	\$0
Construction	183	\$0	\$0	\$60	\$60	\$0	\$0
Construction	LOC	\$0	\$0	\$20	\$20	\$0	\$0
	Federal:	\$76	\$92	\$376	\$320	\$0	\$0
	State:	\$14	\$17	\$71	\$60	\$0	\$0
	Local/Other:	\$5	\$6	\$24	\$20	\$0	\$0
		2023	2024	2025	2026	2027 - 2030	2031 - 2034
	Period Totals:	\$95	\$115	\$471	\$400	\$0	\$0

Total FFY 2023-2034 Cost \$1,081

PennDOT Project Id: 67746

Project Administrator: PennDOT Title: T-420 over Elk Creek

Improvement Type: Bridge Replacement State Route: 0

Municipality: Elkland (TWP) Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date: 9/1/24 **Actual Construction Bid Date:**

Location: Lake Road (T-420) over Elk Creek Elkland Township in Sullivan County

Project Description: Bridge replacement on Lake Road (T-420) over Elk Creek in Elkland Township in Sullivan County.

Project Costs(In Thousands)									
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034		
Construction	183	\$0	\$0	\$121	\$359	\$0	\$0		
Construction	LOC	\$0	\$0	\$30	\$90	\$0	\$0		
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0		
	State:	\$0	\$0	\$121	\$359	\$0	\$0		
	Local/Other:	\$0	\$0	\$30	\$90	\$0	\$0		
		2023	2024	2025	2026	2027 - 2030	2031 - 2034		
	Period Totals:	\$0	\$0	\$151	\$449	\$0	\$0		

Total FFY 2023-2034 Cost \$600

PennDOT Project Id: 67747

Project Administrator: PennDOT Title: T-424 over Elk Creek

Improvement Type: Bridge Replacement State Route: 0

Municipality: Elkland (TWP)

Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date: 10/1/22

Actual Construction Bid Date:

Location: McCarty Ridge Road (T-424) over Tributary to Elk Creek

Elkland Township, Sullivan County

Project Description: Bridge replacement on McCarty Ridge Road (T-424) over Tributary to Elk Creek in Elkland Township, Sullivan County.

	Project Costs(In Thousands)											
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034					
Construction	183	\$205	\$195	\$0	\$0	\$0	\$0					
Construction	LOC	\$51	\$49	\$0	\$0	\$0	\$0					
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0					
	State:	\$205	\$195	\$0	\$0	\$0	\$0					
	Local/Other:	\$51	\$49	\$0	\$0	\$0	\$0					
		2023	2024	2025	2026	2027 - 2030	2031 - 2034					
	Period Totals:	\$256	\$244	\$0	\$0	\$0	\$0					

Total FFY 2023-2034 Cost \$500

PennDOT Project Id: 78938

Project Administrator: PennDOT Title: SR87 ov Ogdonia Creek

Improvement Type: Bridge Rehabilitation State Route: 87

Municipality: Hillsgrove (TWP)

Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date: 1/11/24 **Actual Construction Bid Date:**

Location: SR 87 over Ogdonia Creek

Hillsgrove Township, Sullivan County

Project Description:Bridge rehabilitation on SR 87 over Ogdonia Creek in Hillsgrove Township, Sullivan County.

Project Costs(In Thousands)											
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034				
Final Design	185	\$25	\$0	\$0	\$0	\$0	\$0				
Utility	185	\$20	\$0	\$0	\$0	\$0	\$0				
Construction	BRIP	\$1,166	\$1,034	\$0	\$0	\$0	\$0				
	Federal:	\$1166	\$1034	\$0	\$0	\$0	\$0				
	State:	\$45	\$0	\$0	\$0	\$0	\$0				
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0				
		2023	2024	2025	2026	2027 - 2030	2031 - 2034				
	Period Totals:	\$1,211	\$1,034	\$0	\$0	\$0	\$0				

Total FFY 2023-2034 Cost \$2,245

PennDOT Project Id: 90005

Project Administrator: PennDOT Title: SR 487 over Birch Creek

Improvement Type: Bridge Replacement State Route: 487

Municipality: Cherry (TWP)

Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date: 7/1/23 **Actual Construction Bid Date:**

Location: SR 487 over Birch Creek,, Cherry (Twp),, , BMS# 56 0487 0310 1010

Project Description: Bridge replacement on SR 487 over Birch Creek in Cherry Township, Sullivan County.

	Project Costs(In Thousands)									
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034			
Utility	185	\$50	\$0	\$0	\$0	\$0	\$0			
Construction	BRIP	\$2,500	\$750	\$0	\$0	\$0	\$0			
	Federal:	\$2500	\$750	\$0	\$0	\$0	\$0			
	State:	\$50	\$0	\$0	\$0	\$0	\$0			
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0			
		2023	2024	2025	2026	2027 - 2030	2031 - 2034			
	Period Totals:	\$2,550	\$750	\$0	\$0	\$0	\$0			

Total FFY 2023-2034 Cost \$3,300

PennDOT Project Id: 97568

Project Administrator: PennDOT Title: SR2002 ov Long Brook

 Improvement Type:
 Bridge Replacement
 State Route:
 2002

Municipality: Davidson (TWP)

Air Quality Status: AQ Conformity Does Not Apply

 $\textbf{Estimated Construction Bid Date:} \ \ 9/15/22$

Actual Construction Bid Date:

Location: State Route 2002 (Nordmont Road) over Long Brook

Davidson Township, Sullivan County

Project Description: Bridge replacement on State Route 2002 (Nordmont Road) over Long Brook in Davidson Township, Sullivan County.

Project Costs(In Thousands)										
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034			
Utility	185	\$20	\$0	\$0	\$0	\$0	\$0			
Construction	185	\$100	\$0	\$0	\$0	\$0	\$0			
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0			
	State:	\$120	\$0	\$0	\$0	\$0	\$0			

Local/Other: \$0 \$0 \$0 \$0 \$0 \$0 2023 2024 2025 2026 2027 - 2030 2031 - 2034 Period Totals: \$120 \$0 \$0 \$0 \$0

Total FFY 2023-2034 Cost \$120

PennDOT Project Id: 99103

Project Administrator: PennDOT Title: Scar Run to Loyalsock Crk

Improvement Type: Resurface State Route: 87

Municipality: Forks (TWP)

Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date: 7/1/22 **Actual Construction Bid Date:**

Location: SR 87 from Scar Run to Loyalsock Creek,, Forks Twp. & Forksville Boro.

Project Description: Resurface roadway on SR 87 from Scar Run to Loyalsock Creek, Forks Township and Forksville Borough, Sullivan County.

Project Costs(In Thousands)									
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034		
Final Design	581	\$0	\$10	\$0	\$0	\$0	\$0		
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0		
	State:	\$0	\$10	\$0	\$0	\$0	\$0		
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0		
		2023	2024	2025	2026	2027 - 2030	2031 - 2034		
	Period Totals:	\$0	\$10	\$0	\$0	\$0	\$0		

Total FFY 2023-2034 Cost \$10

PennDOT Project Id: 99114

Project Administrator: PennDOT Title: SR 87 to Marsh Crk

Improvement Type: Resurface State Route: 220

Municipality: Dushore (BORO) Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date: 1/1/27
Actual Construction Bid Date:

Location: SR 220 from SR 87 to Marsh Creek,

Dushore Boro

Project Description: Mill and resurface roadway on SR 220 from SR 87 to Marsh Creek, Dushore Borough, Sullivan County.

Project Costs(In Thousands)									
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034		
Final Design	581	\$0	\$10	\$0	\$0	\$0	\$0		
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0		
	State:	\$0	\$10	\$0	\$0	\$0	\$0		
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0		
		2023	2024	2025	2026	2027 - 2030	2031 - 2034		
	Period Totals:	\$0	\$10	\$0	\$0	\$0	\$0		

Total FFY 2023-2034 Cost \$10

PennDOT Project Id: 99363

Project Administrator: PennDOT Title: SR4006ovPorterCreek

Improvement Type: Bridge Replacement State Route: 4006

Municipality: Fox (TWP) Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date: 1/27/22

Actual Construction Bid Date: 1/27/22

Location: State Route 4006 (Ellis Road) over Porter Creek, Fox Township

Project Description: Bridge replacement on State Route 4006 (Ellis Road) over Porter Creek in Fox Township, Sullivan County.

			Project Costs	(In Thousands))			
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034	

Utility	185	\$25	\$0	\$0	\$0	\$0	\$0
Construction	185	\$125	\$0	\$0	\$0	\$0	\$0
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0
	State:	\$150	\$0	\$0	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
		2023	2024	2025	2026	2027 - 2030	2031 - 2034
	Period Totals:	\$150	\$0	\$0	\$0	\$0	\$0

Total FFY 2023-2034 Cost \$150

PennDOT Project Id: 99382

Project Administrator: PennDOT Title: Shanerburg Rd to SR 3009

Improvement Type: Resurface State Route: 154

Municipality: Laporte (TWP)

Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date: 7/1/23 **Actual Construction Bid Date:**

Location: Shanerburg Road to SR 3009 (Double Run Road)

Shrewsburg & Forks Townships

Project Description: Resurface SR 154 from Shanerburg Road to SR 3009 (Double Run Road) in Shrewsbury and Forks Townships, Sullivan County.

	Project Costs(In Thousands)										
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034				
Construction	581	\$100	\$600	\$155	\$0	\$0	\$0				
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0				
	State:	\$100	\$600	\$155	\$0	\$0	\$0				
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0				
		2023	2024	2025	2026	2027 - 2030	2031 - 2034				
	Period Totals:	\$100	\$600	\$155	\$0	\$0	\$0				

Total FFY 2023-2034 Cost \$855

PennDOT Project Id: 99422

Project Administrator: PennDOT Title: SR220 to Muncy Valley Road

 Improvement Type: Resurface
 State Route: 42

Municipality: Davidson (TWP)

Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date: 1/18/24

Actual Construction Bid Date:

Location: PA 42 from US 220 to 0.5 miles North of Muncy Valley Road

Davidson and Shrewsbury Townships

Project Description: Resurface PA 42 from US 220 to 0.5 miles North of Muncy Valley Road in Davidson and Shrewsbury Townships, Sullivan County

			Project Costs(In Thousands)			
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034	
Preliminary Engineerin	ng 581	\$150	\$0	\$0	\$0	\$0	\$0	
Final Design	581	\$0	\$25	\$0	\$0	\$0	\$0	
Construction	581	\$0	\$372	\$628	\$0	\$0	\$0	
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0	
	State:	\$150	\$397	\$628	\$0	\$0	\$0	
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0	
		2023	2024	2025	2026	2027 - 2030	2031 - 2034	
	Period Totals:	\$150	\$397	\$628	\$0	\$0	\$0	

Total FFY 2023-2034 Cost \$1,175

PennDOT Project Id: 99447

Project Administrator: PennDOT Title: Lakewood Ave to Spring St

 Improvement Type: Resurface
 State Route: 42

Municipality: Eagles Mere (BORO) Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date: 7/1/22 **Actual Construction Bid Date:**

Location: PA 42 from Lakewood Avenue to Spring Street , Eagles Mere and Laporte Boroughs and Shrewsbury and Laporte Townships,

Project Description: Resurface PA 42 from Lakewood Avenue to Spring Street in Eagles Mere & Laporte Boroughs and Shrewsbury and Laporte Townships, Sullivan County.

	Project Costs(In Thousands)										
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034				
Construction	581	\$500	\$0	\$0	\$0	\$0	\$0				
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0				
	State:	\$500	\$0	\$0	\$0	\$0	\$0				
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0				
		2023	2024	2025	2026	2027 - 2030	2031 - 2034				
	Period Totals:	\$500	\$0	\$0	\$0	\$0	\$0				

Total FFY 2023-2034 Cost \$500

PennDOT Project Id: 102938

Project Administrator: PennDOT Title: SR 42 to Loyalsock Cr

Improvement Type: Resurface State Route: 220

Municipality: Laporte (BORO)

Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date: 1/1/33 **Actual Construction Bid Date:**

Location: SR 220 from SR 42 to Loyalsock Cr

Laporte Boro & Twp

0300/0000 to 0400/1657

Project Description: Resurface on SR 220 from SR 42 to Loyalsock Creek in Laporte Boro & Twp, Sullivan County

•	•			1	17				
Project Costs(In Thousands)									
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034		
Final Design	581	\$0	\$0	\$0	\$10	\$0	\$0		
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0		
	State:	\$0	\$0	\$0	\$10	\$0	\$0		
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0		
		2023	2024	2025	2026	2027 - 2030	2031 - 2034		
	Period Totals:	\$0	\$0	\$0	\$10	\$0	\$0		

Total FFY 2023-2034 Cost \$10

PennDOT Project Id: 109757

Project Administrator: PennDOT Title: SR 4010 Hillsgrove Post Flood Survey

Improvement Type: Bridge Preservation Activities State Route: 4010

Municipality: Hillsgrove (TWP)

Air Quality Status: AQ Conformity Does Not Apply

 $\textbf{Estimated Construction Bid Date:} \ \ 9/1/23$

Actual Construction Bid Date:

Location: Intersection of SR 4010 (Hoppestown Road) and SR 87

Hillsgrove Township, Sullivan County

Project Description:Post flood survey near the intersection of SR 4010 (Hoppestown Road) and SR 87 in Hillsgrove Township, Sullivan County

	Project Costs(In Thousands)										
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034				
Final Design	185	\$5	\$0	\$0	\$0	\$0	\$0				
Utility	185	\$0	\$10	\$0	\$0	\$0	\$0				
Right of Way	185	\$15	\$0	\$0	\$0	\$0	\$0				
Construction	185	\$0	\$100	\$200	\$0	\$0	\$0				
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0				
	State:	\$20	\$110	\$200	\$0	\$0	\$0				
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0				
		2023	2024	2025	2026	2027 - 2030	2031 - 2034				

Period Totals: \$20 \$110 \$200 \$0 \$0 \$0

Total FFY 2023-2034 Cost \$330

PennDOT Project Id: 110166

Project Administrator: PennDOT Title: SR 87 over Little Loyalsock Creek

Improvement Type: Bridge Improvement State Route: 87

Municipality: Forks (TWP)

Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date: 9/1/24

Actual Construction Bid Date:

Location: SR 87 over Little Loyalsock Creek Forks Township, Sullivan County

Project Description: Bridge rehabilitation on SR 87 over Little Loyalsock Creek in Forks Township, Sullivan County.

Project Costs(In Thousands)											
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034				
Final Design	BRIP	\$150	\$0	\$0	\$0	\$0	\$0				
Utility	BRIP	\$0	\$0	\$20	\$0	\$0	\$0				
Right of Way	BRIP	\$15	\$0	\$0	\$0	\$0	\$0				
Construction	BRIP	\$0	\$0	\$1,000	\$1,000	\$0	\$0				
	Federal:	\$165	\$0	\$1020	\$1000	\$0	\$0				
	State:	\$0	\$0	\$0	\$0	\$0	\$0				
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0				
		2023	2024	2025	2026	2027 - 2030	2031 - 2034				
	Period Totals:	\$165	\$0	\$1,020	\$1,000	\$0	\$0				

Total FFY 2023-2034 Cost \$2,185

PennDOT Project Id: 110235

Project Administrator: PennDOT Title: SR 4005 over Fall Run

Improvement Type: Bridge Improvement State Route: 4005

Municipality: Fox (TWP)

Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date: 9/14/23

Actual Construction Bid Date:

Location: SR 4005 (Middle Road) over Fall Run

Fox Township

Project Description:Bridge replacement on SR 4005 (Middle Road) over Fall Run in Fox Township, Sullivan County.

					-						
Project Costs(In Thousands)											
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034				
Final Design	185	\$10	\$0	\$0	\$0	\$0	\$0				
Utility	185	\$0	\$20	\$0	\$0	\$0	\$0				
Right of Way	185	\$15	\$0	\$0	\$0	\$0	\$0				
Construction	185	\$0	\$200	\$100	\$0	\$0	\$0				
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0				
	State:	\$25	\$220	\$100	\$0	\$0	\$0				
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0				
		2023	2024	2025	2026	2027 - 2030	2031 - 2034				
	Period Totals:	\$25	\$220	\$100	\$0	\$0	\$0				

Total FFY 2023-2034 Cost \$345

PennDOT Project Id: 110239

Project Administrator: PennDOT Title: T-441 Cherry Township

 Improvement Type:
 Bridge Replacement

 State Route:
 0

Municipality: Cherry (TWP)

Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date: 1/1/24 **Actual Construction Bid Date:**

Location: T-441 over Unnamed Tributary to Marsh Run Cherry Township, Sullivan County

Project Description: Bridge replacement on T-441 over Unnamed Tributary to Marsh Run in Cherry Township, Sullivan County.

Project Costs(In Thousands)										
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034			
Construction	183	\$0	\$258	\$222	\$0	\$0	\$0			
Construction	LOC	\$0	\$64	\$56	\$0	\$0	\$0			
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0			
	State:	\$0	\$258	\$222	\$0	\$0	\$0			
	Local/Other:	\$0	\$64	\$56	\$0	\$0	\$0			
		2023	2024	2025	2026	2027 - 2030	2031 - 2034			
	Period Totals:	\$0	\$322	\$278	\$0	\$0	\$0			

Total FFY 2023-2034 Cost \$600

PennDOT Project Id: 110240

Project Administrator: PennDOT Title: SR4020 over Tributary to Lick Run

Improvement Type: Bridge Improvement State Route: 4020

Municipality: Cherry (TWP)

Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date: 9/1/24 **Actual Construction Bid Date:**

Location: SR 4020 (Drake Road) over Tributary to Lick Run

Cherry Township, Sullivan County

Project Description:Bridge replacement on SR 4020 (Drake Road) over Tributary to Lick Run in Cherry Township, Sullivan County.

					-		
			Project Costs	(In Thousands)		
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Final Design	185	\$0	\$10	\$10	\$0	\$0	\$0
Utility	185	\$0	\$0	\$10	\$0	\$0	\$0
Right of Way	185	\$0	\$20	\$0	\$0	\$0	\$0
Construction	185	\$0	\$0	\$150	\$150	\$0	\$0
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0
	State:	\$0	\$30	\$170	\$150	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
		2023	2024	2025	2026	2027 - 2030	2031 - 2034
	Period Totals:	\$0	\$30	\$170	\$150	\$0	\$0

Total FFY 2023-2034 Cost \$350

PennDOT Project Id: 110243

Project Administrator: PennDOT Title: SR1006 over Trib to Birch Creek

Improvement Type: Bridge Improvement State Route: 1006

Municipality: Cherry (TWP)

Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date: 9/1/25

Actual Construction Bid Date:

Location: SR1006 over Trib to Birch Creek

Cherry Township, Sullivan County

Project Description: Bridge replacement on SR 1006 (Old Bernice Road) over Tributary to Birch Creek in Cherry Township, Sullivan County.

	Project Costs(In Thousands)										
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034				
Preliminary Engineering	185	\$75	\$0	\$0	\$0	\$0	\$0				
Final Design	185	\$0	\$0	\$20	\$0	\$0	\$0				
Utility	185	\$0	\$0	\$0	\$10	\$0	\$0				
Right of Way	185	\$0	\$0	\$15	\$0	\$0	\$0				
Construction	185	\$0	\$0	\$0	\$250	\$50	\$0				
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0				
	State:	\$75	\$0	\$35	\$260	\$50	\$0				
I	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0				
		2023	2024	2025	2026	2027 - 2030	2031 - 2034				

Period Totals: \$75 \$0 \$35 \$260 \$50 \$0

Total FFY 2023-2034 Cost \$420

PennDOT Project Id: 110251

Project Administrator: PennDOT Title: SR 2003 over Bloody Run

Improvement Type: Bridge Rehabilitation State Route: 2003

Municipality: Davidson (TWP)

Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date: 10/1/25

Actual Construction Bid Date:

Location: SR 2003 (Elkgrove Road) over Bloody Run

Davidson Township

Project Description: Bridge rehabilitation on SR 2003 (Elkgrove Road) over Bloody Run in Davidson Township, Sullivan County

	Project Costs(In Thousands)										
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034				
Preliminary Engineering	g 185	\$0	\$45	\$25	\$0	\$0	\$0				
Final Design	185	\$0	\$0	\$0	\$10	\$10	\$0				
Utility	185	\$0	\$0	\$0	\$0	\$20	\$0				
Right of Way	185	\$0	\$0	\$0	\$15	\$0	\$0				
Construction	185	\$0	\$0	\$0	\$25	\$225	\$0				
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0				
	State:	\$0	\$45	\$25	\$50	\$255	\$0				
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0				
		2023	2024	2025	2026	2027 - 2030	2031 - 2034				
	Period Totals:	\$0	\$45	\$25	\$50	\$255	\$0				

Total FFY 2023-2034 Cost \$375

PennDOT Project Id: 110259

Project Administrator: PennDOT Title: SR1002 over Branch of Little Loyalsock Creek

Improvement Type: Bridge Replacement State Route: 1002

Municipality: Cherry (TWP) Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date: 9/1/26

Actual Construction Bid Date:

Location: SR1002 over Branch of Little Loyalsock Creek

Cherry Township, Sullivan County

Project Description: Bridge replacement on SR1002 (Dutch Mountain Road) over Branch of Little Loyalsock Creek in Cherry Township, Sullivan County

	Project Costs(In Thousands)										
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034				
Preliminary Engineering	g 185	\$0	\$58	\$38	\$0	\$0	\$0				
Final Design	185	\$0	\$0	\$0	\$10	\$10	\$0				
Utility	185	\$0	\$0	\$0	\$0	\$10	\$0				
Right of Way	185	\$0	\$0	\$0	\$15	\$0	\$0				
Construction	185	\$0	\$0	\$0	\$0	\$300	\$0				
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0				
	State:	\$0	\$58	\$38	\$25	\$320	\$0				
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0				
		2023	2024	2025	2026	2027 - 2030	2031 - 2034				
	Period Totals:	\$0	\$58	\$38	\$25	\$320	\$0				

Total FFY 2023-2034 Cost \$441

PennDOT Project Id: 110267

Project Administrator: PennDOT Title: SR 1001 over Tribute to Loyalsock Creek

Improvement Type: Bridge Replacement State Route: 1001

Municipality: Colley (TWP) Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date: 9/1/26

Actual Construction Bid Date:

Location: SR 1001 over Tribute to Loyalsock Creek Colley Township, Sullivan County

Project Description: Bridge replacement on SR 1001 (Bellasylva Road) over Tribute to Loyalsock Creek in Colley Township, Sullivan County

	Project Costs(In Thousands)										
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034				
Preliminary Engineering	g 185	\$0	\$58	\$38	\$0	\$0	\$0				
Final Design	185	\$0	\$0	\$0	\$10	\$10	\$0				
Utility	185	\$0	\$0	\$0	\$0	\$20	\$0				
Right of Way	185	\$0	\$0	\$15	\$0	\$0	\$0				
Construction	185	\$0	\$0	\$0	\$0	\$300	\$0				
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0				
	State:	\$0	\$58	\$53	\$10	\$330	\$0				
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0				
		2023	2024	2025	2026	2027 - 2030	2031 - 2034				
	Period Totals:	\$0	\$58	\$53	\$10	\$330	\$0				

Total FFY 2023-2034 Cost \$451

PennDOT Project Id: 110275

Project Administrator: PennDOT Title: SR 1002 over Trib to Pigeon Creek

Improvement Type: Bridge Replacement State Route: 1002

Municipality: Colley (TWP) Air Quality Status: AQ Conformity Does Not Apply

 $\textbf{Estimated Construction Bid Date:} \ \ 9/1/28$

Actual Construction Bid Date:
Location: SR 1002 over Tributary to Pigeon Creek

Colley Township, Sullivan County

Project Description: Bridge replacement on SR 1002 (Dutch Mountain Road) over Tributary to Pigeon Creek in Colley Township, Sullivan County

	Project Costs(In Thousands)									
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034			
Preliminary Engineerin	ıg 185	\$0	\$0	\$0	\$38	\$38	\$0			
Final Design	185	\$0	\$0	\$0	\$0	\$20	\$0			
Utility	185	\$0	\$0	\$0	\$0	\$10	\$0			
Right of Way	185	\$0	\$0	\$0	\$0	\$15	\$0			
Construction	185	\$0	\$0	\$0	\$0	\$300	\$0			
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0			
	State:	\$0	\$0	\$0	\$38	\$383	\$0			
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0			
		2023	2024	2025	2026	2027 - 2030	2031 - 2034			
	Period Totals:	\$0	\$0	\$0	\$38	\$383	\$0			

Total FFY 2023-2034 Cost \$421

PennDOT Project Id: 110435

Project Administrator: PennDOT Title: T-410 over N Branch of Mehoopany Creek

Improvement Type: Bridge Replacement State Route: 0

Municipality: Colley (TWP)

Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date: 9/1/26

Actual Construction Bid Date:

Location: T-410 (Saxer Road) over N Branch of the Mehoopany Creek, Colley Township, Sullivan County

Project Description: Bridge replacement on T-410 (Saxer Road) over N Branch of the Mehoopany Creek in Colley Township, Sullivan County

	Project Costs(In Thousands)										
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034				
Preliminary Engineer	ing BOF	\$0	\$16	\$184	\$0	\$0	\$0				
Preliminary Engineer	ing 183	\$0	\$3	\$35	\$0	\$0	\$0				
Preliminary Engineer	ing LOC	\$0	\$1	\$12	\$0	\$0	\$0				
Final Design	BOF	\$0	\$0	\$0	\$80	\$0	\$0				

Final Design	183	\$0	\$0	\$0	\$15	\$0	\$0
Final Design	LOC	\$0	\$0	\$0	\$5	\$0	\$0
Utility	BOF	\$0	\$0	\$0	\$0	\$8	\$0
Utility	183	\$0	\$0	\$0	\$0	\$2	\$0
Utility	LOC	\$0	\$0	\$0	\$0	\$1	\$0
Right of Way	BOF	\$0	\$0	\$0	\$12	\$0	\$0
Right of Way	183	\$0	\$0	\$0	\$2	\$0	\$0
Right of Way	LOC	\$0	\$0	\$0	\$1	\$0	\$0
Construction	BOF	\$0	\$0	\$0	\$0	\$640	\$0
Construction	183	\$0	\$0	\$0	\$0	\$120	\$0
Construction	LOC	\$0	\$0	\$0	\$0	\$40	\$0
	Federal:	\$0	\$16	\$184	\$92	\$648	\$0
	State:	\$0	\$3	\$35	\$17	\$122	\$0
	Local/Other:	\$0	\$1	\$12	\$6	\$41	\$0
		2023	2024	2025	2026	2027 - 2030	2031 - 2034
	Period Totals:	\$0	\$20	\$231	\$115	\$811	\$0

Total FFY 2023-2034 Cost \$1,177

PennDOT Project Id: 110441

Project Administrator: PennDOT Title: SR87 over Loyalsock Creek

Improvement Type: Bridge Improvement State Route: 87

Municipality: Forksville (BORO) Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date: 9/1/28

Actual Construction Bid Date:

Location: SR87 over Loyalsock Creek

Forksville Borough

Project Description:Bridge improvement on SR87 over Loyalsock Creek in Forksville Borough, Sullivan County

	Project Costs(In Thousands)											
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034					
Preliminary Engineering	185	\$0	\$0	\$0	\$50	\$50	\$0					
Final Design	185	\$0	\$0	\$0	\$0	\$100	\$0					
Utility	185	\$0	\$0	\$0	\$0	\$10	\$0					
Right of Way	185	\$0	\$0	\$0	\$0	\$15	\$0					
Construction	STP	\$0	\$0	\$0	\$0	\$1,500	\$0					
	Federal:	\$0	\$0	\$0	\$0	\$1500	\$0					
	State:	\$0	\$0	\$0	\$50	\$175	\$0					
1	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0					
		2023	2024	2025	2026	2027 - 2030	2031 - 2034					
	Period Totals:	\$0	\$0	\$0	\$50	\$1,675	\$0					

Total FFY 2023-2034 Cost \$1.725

PennDOT Project Id: 110442

Project Administrator: PennDOT Title: SR87 over Little Loyalsock Creek

 Improvement Type:
 Bridge Improvement
 State Route:
 87

Municipality: Forksville (BORO) Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date: 9/1/29

Actual Construction Bid Date:

Location: SR87 over Little Loyalsock Creek

Forksville Borough

Project Description:Bridge improvement on SR87 over Little Loyalsock Creek in Forksville Borough, Sullivan County

	Project Costs(In Thousands)											
Phase Fund 2023 2024 2025 2026 2027 - 2030 2031 - 2034												
Preliminary Engineering	185	\$0	\$0	\$0	\$50	\$50	\$0					
Final Design	185	\$0	\$0	\$0	\$0	\$100	\$0					
Utility	185	\$0	\$0	\$0	\$0	\$10	\$0					

	Period Totals:	\$0	\$0	\$0	\$50	\$1,475	\$0
		2023	2024	2025	2026	2027 - 2030	2031 - 2034
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	State:	\$0	\$0	\$0	\$50	\$475	\$0
	Federal:	\$0	\$0	\$0	\$0	\$1000	\$0
Construction	185	\$0	\$0	\$0	\$0	\$300	\$0
Construction	STP	\$0	\$0	\$0	\$0	\$1,000	\$0
Right of Way	185	\$0	\$0	\$0	\$0	\$15	\$0

Total FFY 2023-2034 Cost \$1,525

PennDOT Project Id: 114053

Project Administrator: PennDOT Title: SR 154 over Shanerburg Run

Improvement Type: Bridge Replacement State Route: 154

Municipality: Laporte (TWP)

Air Quality Status: AQ Conformity Does Not Apply

 $\textbf{Estimated Construction Bid Date:} \ \ 9/1/26$

Actual Construction Bid Date:

Location: SR 154 over Shanerburg Run Shrewsbury Township

Project Description: Bridge replacement on SR 154 over Shanerburg Run in Shrewsbury Township, Sullivan County

	Project Costs(In Thousands)											
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034					
Preliminary Engineerin	ng 185	\$0	\$0	\$50	\$150	\$0	\$0					
Final Design	185	\$0	\$0	\$0	\$0	\$115	\$0					
Utility	185	\$0	\$0	\$0	\$0	\$20	\$0					
Right of Way	185	\$0	\$0	\$0	\$0	\$15	\$0					
Construction	STP	\$0	\$0	\$0	\$0	\$1,100	\$0					
	Federal:	\$0	\$0	\$0	\$0	\$1100	\$0					
	State:	\$0	\$0	\$50	\$150	\$150	\$0					
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0					
		2023	2024	2025	2026	2027 - 2030	2031 - 2034					
	Period Totals:	\$0	\$0	\$50	\$150	\$1,250	\$0					

Total FFY 2023-2034 Cost \$1,450

PennDOT Project Id: 114055

Project Administrator: PennDOT Title: SR 154 over Elk Creek

Improvement Type: Bridge Replacement State Route: 154

Municipality: Elkland (TWP)

Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date: 1/1/29

Actual Construction Bid Date:

Location: SR 154 over Elk Creek Elkland Township

Project Description:Bridge replacement on SR 154 over Elk Creek in Elkland Township, Sullivan County

	Project Costs(In Thousands)											
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034					
Preliminary Engineering	185	\$0	\$0	\$0	\$150	\$50	\$0					
Final Design	185	\$0	\$0	\$0	\$0	\$100	\$0					
Utility	185	\$0	\$0	\$0	\$0	\$20	\$0					
Right of Way	185	\$0	\$0	\$0	\$0	\$15	\$0					
Construction	STP	\$0	\$0	\$0	\$0	\$1,100	\$0					
	Federal:	\$0	\$0	\$0	\$0	\$1100	\$0					
	State:	\$0	\$0	\$0	\$150	\$185	\$0					
I	local/Other:	\$0	\$0	\$0	\$0	\$0	\$0					
		2023	2024	2025	2026	2027 - 2030	2031 - 2034					
	Period Totals:	\$0	\$0	\$0	\$150	\$1,285	\$0					

Total FFY 2023-2034 Cost \$1,435

PennDOT Project Id: 115837

Project Administrator: PennDOT Title: Wampole Run Rd to SR220

Improvement Type: Resurface State Route: 8

Municipality: Cherry (TWP)

Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date:

Actual Construction Bid Date: 8/30/21

Location: SR 87 from Wampole Run Rd to SR 220

Cherry Twr

Project Description: Resurfacing on SR 87 from Wampole Run Rd to SR 220 in Cherry Twp, Sullivan County

	Project Costs(In Thousands)											
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034					
Construction	581	\$143	\$0	\$0	\$0	\$0	\$0					
	Federal: \$0 \$0 \$0 \$0 \$0											
	State:	\$143	\$0	\$0	\$0	\$0	\$0					
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0					
2023 2024 2025 2026 2027 - 2030 2031 - 2034												
	Period Totals:	\$143	\$0	\$0	\$0	\$0	\$0					

Total FFY 2023-2034 Cost \$143

PennDOT Project Id: 115886

Project Administrator: PennDOT Title: SR 87 to Bradford Co

Improvement Type: Resurface State Route: 220

Municipality: Cherry (TWP)

Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date: 1/27/22

Actual Construction Bid Date: 1/27/22

Location: SR 87 to Braford County line
Cherry Township and Dushore Borough

Project Description: Microsurface on SR 87 to Braford County line in Cherry Township and Dushore Borough, Sullivan County

	Project Costs(In Thousands)											
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034					
Construction	581	\$230	\$0	\$0	\$0	\$0	\$0					
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0					
	State:	\$230	\$0	\$0	\$0	\$0	\$0					
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0					
		2023	2024	2025	2026	2027 - 2030	2031 - 2034					
	Period Totals:	\$230	\$0	\$0	\$0	\$0	\$0					

Total FFY 2023-2034 Cost \$230

PennDOT Project Id: 115986

Project Administrator: PennDOT Title: SR 220 to Big Run

Improvement Type: Resurface State Route: 2002

Municipality: Davidson (TWP) Air Quality Status: AQ Conformity Does Not Apply

 $\textbf{Estimated Construction Bid Date:} \ \ 1/1/23$

Actual Construction Bid Date:

Location: SR 2002 (Main Street) from SR 220 to Bug Run

Davidson Twp

Project Description: Mill and resurface on SR 2002 (Main St) from SR 220 to Bug Run in Davidson Twp, Sullivan County

Project Costs(In Thousands)												
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034					
Construction	581	\$300	\$0	\$0	\$0	\$0	\$0					
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0					
	State:	\$300	\$0	\$0	\$0	\$0	\$0					

Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Period Totals:	\$300	\$0	\$0	\$0	\$0	\$0

Total FFY 2023-2034 Cost \$300

Susquehanna

PennDOT Project Id: 9631

Project Administrator: PENNDOT Title: SR 1007 over South Branch Canawacta Creek

Improvement Type: Replace/Rehab State Route: 1007

Municipality: Harmony (TWP)

Air Quality Status: Exempt from Regional Conformity Analysis

Estimated Construction Bid Date: 10/1/26 Air Quality Exempt Reason: S19 - Widen narw. pave. or recon brdgs (No addtl lanes)

Actual Construction Bid Date:

Location: Susquehanna County, Harmony Township, State Route 1007 (Bear Swamp Road)

Project Description:

Bridge rehabilitation/replacement on State Route 1007 (Bear Swamp Road) over South Branch of Canawacta Creek in Harmony Township, Susquehanna County.

	Project Costs(In Thousands)											
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034					
Preliminary Engineering	581	\$0	\$0	\$0	\$150	\$0	\$0					
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0					
	State:	\$0	\$0	\$0	\$150	\$0	\$0					
Lo	ocal/Other:	\$0	\$0	\$0	\$0	\$0	\$0					
		2023	2024	2025	2026	2027 - 2030	2031 - 2034					
P	Period Totals:	\$0	\$0	\$0	\$150	\$0	\$0					

Total FFY 2023-2034 Cost \$150

PennDOT Project Id: 9643

Project Administrator: PENNDOT Title: SR 2036 over Rock Hill Creek

Improvement Type: Replace/Rehab State Route: 2036

Municipality: Gibson (TWP)

Air Quality Status: Exempt from Regional Conformity Analysis

Estimated Construction Bid Date: 10/5/23 Air Quality Exempt Reason: S19 - Widen narw. pave. or recon brdgs (No addtl lanes)

Actual Construction Bid Date:

Location: Susquehanna County, Gibson Township, State Route 2036

Project Description: Bridge rehabilitation/replacement on State Route 2036 over Rock Hill Creek, in Gibson Township, Susquehanna County.

	Project Costs(In Thousands)											
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034					
Construction	185	\$0	\$550	\$0	\$0	\$0	\$0					
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0					
	State:	\$0	\$550	\$0	\$0	\$0	\$0					
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0					
		2023	2024	2025	2026	2027 - 2030	2031 - 2034					
	Period Totals:	\$0	\$550	\$0	\$0	\$0	\$0					

Total FFY 2023-2034 Cost \$550

PennDOT Project Id: 9668

Project Administrator: PENNDOT Title: SR 706 over Branch Wyalusing Creek

Improvement Type: Replace/Rehab State Route: 706

Municipality: Rush (TWP) Air Quality Status: Exempt from Regional Conformity Analysis

Estimated Construction Bid Date: Air Quality Exempt Reason: S19 - Widen narw. pave. or recon brdgs (No addtl lanes)

Actual Construction Bid Date:

Location: Susquehanna County, Rush Township, State Route 706

Project Description: Bridge rehabilitation/replacement on State Route 706 over Branch of Wyalusing Creek in Rush Township, Susquehanna County.

Project Costs(In Thousands)

Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Preliminary Engineering	185	\$0	\$0	\$350	\$0	\$0	\$0
Construction	185	\$0	\$0	\$0	\$0	\$0	\$850
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0
	State:	\$0	\$0	\$350	\$0	\$0	\$850
I	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
		2023	2024	2025	2026	2027 - 2030	2031 - 2034
	Period Totals:	\$0	\$0	\$350	\$0	\$0	\$850

Total FFY 2023-2034 Cost \$1,200

PennDOT Project Id: 9698

Project Administrator: PENNDOT Title: SR 29 over Branch of Wyalusing Creek

Improvement Type: Replace/Rehab State Route: 29

Municipality: Bridgewater (TWP)

Air Quality Status: Exempt from Regional Conformity Analysis

Estimated Construction Bid Date: 11/11/23 Air Quality Exempt Reason: S19 - Widen narw. pave. or recon brdgs (No addtl lanes)

Actual Construction Bid Date:

Location: Susquehanna County, Bridgewater Township, State Route 29 (Main Street)

Project Description: Bridge rehabilitation/replacement on State Route 29 (Main Street) over Branch Wyalusing Creek in Bridgewater Township, Susquehanna County.

Project Costs(In Thousands)									
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034		
Preliminary Engineering	581	\$0	\$0	\$0	\$50	\$0	\$0		
Construction	STP	\$0	\$0	\$0	\$0	\$0	\$600		
Construction	185	\$0	\$0	\$0	\$0	\$0	\$150		
	Federal:	\$0	\$0	\$0	\$0	\$0	\$600		
	State:	\$0	\$0	\$0	\$50	\$0	\$150		
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0		
		2023	2024	2025	2026	2027 - 2030	2031 - 2034		
	Period Totals:	\$0	\$0	\$0	\$50	\$0	\$750		

Total FFY 2023-2034 Cost \$800

PennDOT Project Id: 9701

Project Administrator: PENNDOT Title: SR 29 over Tributary Snake Creek

Improvement Type: Bridge Rehabilitation State Route: 29

Municipality: Franklin (TWP)

Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date: 12/7/23

Actual Construction Bid Date:

Location: Susquehanna County, Franklin Township, State Route 29

Project Description: Bridge rehabilitation on State Route 29 over Tributary to Snake Creek in Franklin Township, Susquehanna County.

	Project Costs(In Thousands)										
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034				
Preliminary Engineering	185	\$0	\$0	\$0	\$50	\$0	\$0				
Construction	185	\$0	\$0	\$0	\$0	\$615	\$0				
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0				
	State:	\$0	\$0	\$0	\$50	\$615	\$0				
L	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0				
		2023	2024	2025	2026	2027 - 2030	2031 - 2034				
	Period Totals:	\$0	\$0	\$0	\$50	\$615	\$0				

Total FFY 2023-2034 Cost \$665

PennDOT Project Id: 9704

Project Administrator: PENNDOT Title: SR 92 over Hillborn Creek

 Improvement Type:
 Replace/Rehab
 State Route:
 92

Municipality: Oakland (TWP) Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date: 10/10/24

Actual Construction Bid Date:

Location: Susquehanna County, Oakland Township, State Route 92 (River Street)

Project Description: Bridge rehabilitation/replacement on State Route 92 (River Street) over Hillborn Creek in Oakland Township, Susquehanna County.

			Project Costs(In Thousands)			
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034	
Preliminary Engineering	185	\$0	\$0	\$0	\$50	\$0	\$0	
Construction	STP	\$0	\$0	\$0	\$500	\$0	\$0	
Construction	581	\$0	\$0	\$0	\$125	\$0	\$0	
	Federal:	\$0	\$0	\$0	\$500	\$0	\$0	
	State:	\$0	\$0	\$0	\$175	\$0	\$0	
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0	
		2023	2024	2025	2026	2027 - 2030	2031 - 2034	
	Period Totals:	\$0	\$0	\$0	\$675	\$0	\$0	

Total FFY 2023-2034 Cost \$675

PennDOT Project Id: 9709

Project Administrator: PENNDOT Title: SR 367 over Branch Tuscarora Creek

Improvement Type: Bridge Rehabilitation State Route: 367

Municipality: Auburn (TWP) Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date: 12/8/22 **Actual Construction Bid Date:**

Location: Susquehanna County, Auburn Township, State Route 367

Project Description: Bridge rehabilitation on State Route 367 over Branch of Tuscarora Creek in Auburn Township, Susquehanna County.

Project Costs(In Thousands)											
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034				
Construction	BOF	\$1,200	\$0	\$0	\$0	\$0	\$0				
Construction	185	\$300	\$0	\$0	\$0	\$0	\$0				
	Federal:	\$1200	\$0	\$0	\$0	\$0	\$0				
	State:	\$300	\$0	\$0	\$0	\$0	\$0				
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0				
		2023	2024	2025	2026	2027 - 2030	2031 - 2034				
	Period Totals:	\$1,500	\$0	\$0	\$0	\$0	\$0				

Total FFY 2023-2034 Cost \$1,500

PennDOT Project Id: 9720

Project Administrator: PENNDOT Title: SR 706 over East Branch of Wyalusing Creek

Improvement Type: Replace/Rehab State Route: 706

Municipality: Rush (TWP) Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date: 2/1/24 **Actual Construction Bid Date:**

Location: Susquehanna County, Rush Township, State Route 706

Project Description: Bridge rehabilitation/replacement on State Route 706 over Deuel Creek in Rush Township, Susquehanna County.

	Project Costs(In Thousands)											
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034					
Final Design	185	\$350	\$0	\$0	\$0	\$0	\$0					
Construction	STP	\$0	\$0	\$0	\$0	\$800	\$0					
Construction	185	\$0	\$0	\$0	\$0	\$200	\$0					
	Federal:	\$0	\$0	\$0	\$0	\$800	\$0					
	State:	\$350	\$0	\$0	\$0	\$200	\$0					
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0					

2023 2024 2025 2026 2027 - 2030 2031 - 2034

Period Totals: \$350 \$0 \$0 \$0 \$1,000 \$0

Total FFY 2023-2034 Cost \$1,350

PennDOT Project Id: 47034

Project Administrator: PENNDOT Title: SR 171 over Canawacta Creek

Improvement Type: Replace/Rehab State Route: 171

Municipality: Lanesboro (BORO) Air Quality Status: Exempt from Regional Conformity Analysis

Estimated Construction Bid Date: 6/5/25 Air Quality Exempt Reason: S19 - Widen narw. pave. or recon brdgs (No addtl lanes)

Actual Construction Bid Date:

Location: Susquehanna County, Lanesboro Borough, State Route 171 (Main Street)

Project Description: Bridge rehabilitation/replacement on State Route 191 (Main Street) over Canawacta Creek in Lanesboro Borough, Susquehanna County.

Project Costs(In Thousands)											
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034				
Construction	BRIP	\$0	\$0	\$1,600	\$0	\$0	\$0				
Construction	581	\$0	\$0	\$400	\$0	\$0	\$0				
	Federal:	\$0	\$0	\$1600	\$0	\$0	\$0				
	State:	\$0	\$0	\$400	\$0	\$0	\$0				
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0				
		2023	2024	2025	2026	2027 - 2030	2031 - 2034				
	Period Totals:	\$0	\$0	\$2,000	\$0	\$0	\$0				

Total FFY 2023-2034 Cost \$2,000

PennDOT Project Id: 56738

Project Administrator: PennDOT Title: SR 4008 over Laurel Lake Creek

Improvement Type: Replace/Rehab State Route: 4008

Municipality: Silver Lake (TWP)

Air Quality Status: Exempt from Regional Conformity Analysis

Estimated Construction Bid Date: 6/22/23 Air Quality Exempt Reason: S19 - Widen narw. pave. or recon brdgs (No addtl lanes)

Actual Construction Bid Date:

Location: Susquehanna County, Silver Lake Township, State Route 4008

Project Description: Bridge rehabilitation/replacement on State Route 4008 over Laurel Lake Creek, in Silver Lake Township, Susquehanna County.

	Project Costs(In Thousands)										
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034				
Construction	BOF	\$0	\$0	\$0	\$1,600	\$0	\$0				
Construction	581	\$0	\$0	\$0	\$400	\$0	\$0				
	Federal:	\$0	\$0	\$0	\$1600	\$0	\$0				
	State:	\$0	\$0	\$0	\$400	\$0	\$0				
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0				
		2023	2024	2025	2026	2027 - 2030	2031 - 2034				
	Period Totals:	\$0	\$0	\$0	\$2,000	\$0	\$0				

Total FFY 2023-2034 Cost \$2,000

PennDOT Project Id: 65189

Project Administrator: PennDOT Title: Church Street over Salt Lick Creek

Improvement Type: Bridge Deck Replacement State Route: 7409

Municipality: Air Quality Status: Exempt from Regional Conformity Analysis

Estimated Construction Bid Date: 3/1/25 Air Quality Exempt Reason: S19 - Widen narw. pave. or recon brdgs (No addtl lanes)

Actual Construction Bid Date:

Location: Susquehanna County, New Milford Township, State Route 7409 (Church Street)

Project Description: Bridge rehabilitation/replacement on Church Street over Salt Lick Creek, in New Milford Borough, Susquehanna County.

Project Costs(In Thousands)

Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Final Design	BOF	\$200	\$0	\$0	\$0	\$0	\$0
Final Design	183	\$38	\$0	\$0	\$0	\$0	\$0
Final Design	LOC	\$13	\$0	\$0	\$0	\$0	\$0
Construction	BOF	\$0	\$0	\$1,200	\$0	\$0	\$0
Construction	183	\$0	\$0	\$225	\$0	\$0	\$0
Construction	LOC	\$0	\$0	\$75	\$0	\$0	\$0
	Federal:	\$200	\$0	\$1200	\$0	\$0	\$0
	State:	\$38	\$0	\$225	\$0	\$0	\$0
	Local/Other:	\$13	\$0	\$75	\$0	\$0	\$0
		2023	2024	2025	2026	2027 - 2030	2031 - 2034
	Period Totals:	\$251	\$0	\$1,500	\$0	\$0	\$0

Total FFY 2023-2034 Cost \$1,751

PennDOT Project Id: 67523

Project Administrator: PennDOT Title: SR 267 over Middle Branch Wyalusing Creek

Improvement Type: Replace/Rehab State Route: 267

Municipality: Forest Lake (TWP)

Air Quality Status: AQ Conformity Does Not Apply

 $\textbf{Estimated Construction Bid Date:} \ \ 8/10/23$

Actual Construction Bid Date:

Location: Susquehanna County, Forest Lake Township, State Route 267

Project Description:Bridge replacement on State Route 267 over Middle Branch Wyalusing Creek in Forest Lake Township, Susquehanna County.

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			Project Costs	(In Thousands)			
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034	
Construction	STP	\$0	\$0	\$0	\$1,200	\$0	\$0	
Construction	185	\$0	\$0	\$0	\$300	\$0	\$0	
	Federal:	\$0	\$0	\$0	\$1200	\$0	\$0	
	State:	\$0	\$0	\$0	\$300	\$0	\$0	
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0	
		2023	2024	2025	2026	2027 - 2030	2031 - 2034	
	Period Totals:	\$0	\$0	\$0	\$1,500	\$0	\$0	

Total FFY 2023-2034 Cost \$1,500

PennDOT Project Id: 67525

Project Administrator: PennDOT Title: SR 706 over East Branch Wyalusing Creek

 Improvement Type:
 Replace/Rehab
 State Route:
 706

Municipality: Jessup (TWP)

Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date: 1/25/24

Actual Construction Bid Date:

Location: Susquehanna County, Jessup Township, State Route 706

Project Description: Bridge rehabilitation/replacement on State Route 706 over East Branch of Wyalusing Creek in Jessup Township, Susquehanna County.

Project Costs(In Thousands)										
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034			
Final Design	185	\$100	\$0	\$0	\$0	\$0	\$0			
Construction	581	\$0	\$0	\$0	\$0	\$3,800	\$0			
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0			
	State:	\$100	\$0	\$0	\$0	\$3800	\$0			
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0			
		2023	2024	2025	2026	2027 - 2030	2031 - 2034			
	Period Totals:	\$100	\$0	\$0	\$0	\$3,800	\$0			

Total FFY 2023-2034 Cost \$3,900

PennDOT Project Id: 67548

Project Administrator: PennDOT Title: SR 3004 over Riley Creek

Improvement Type: Replace/Rehab State Route: 3004

Municipality: Auburn (TWP)

Air Quality Status: Exempt from Regional Conformity Analysis

Estimated Construction Bid Date: 10/19/23 Air Quality Exempt Reason: S19 - Widen narw. pave. or recon brdgs (No addtl lanes)

Actual Construction Bid Date:

Location: Susquehanna County, Auburn Township, State Route 3004

Project Description: Bridge rehabilitation/replacement on State Route 3004 over Riley Creek, in Auburn Township, Susquehanna County.

	Project Costs(In Thousands)										
	Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034			
C	Construction	581	\$650	\$0	\$0	\$0	\$0	\$0			
		Federal:	\$0	\$0	\$0	\$0	\$0	\$0			
		State:	\$650	\$0	\$0	\$0	\$0	\$0			
		Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0			
			2023	2024	2025	2026	2027 - 2030	2031 - 2034			
		Period Totals:	\$650	\$0	\$0	\$0	\$0	\$0			

Total FFY 2023-2034 Cost \$650

PennDOT Project Id: 67550

Project Administrator: PennDOT Title: SR 11 over Tributary Salt Lick Creek

Improvement Type: Replace/Rehab State Route: 11

Municipality: Great Bend (TWP) Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date: 10/9/25

Actual Construction Bid Date:

Location: Susquehanna County, Great Bend Township, State Route 11 (Lackawanna Trail)

Project Description: Bridge rehabilitation/replacement on State Route 11 (Lackawanna Trail) over Tributary Salt Lick Creek in Great Bend Township, Susquehanna County

	Project Costs(In Thousands)										
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034				
Preliminary Engineering	STP	\$0	\$100	\$0	\$0	\$0	\$0				
Construction	STP	\$0	\$0	\$0	\$0	\$850	\$0				
	Federal:	\$0	\$100	\$0	\$0	\$850	\$0				
	State:	\$0	\$0	\$0	\$0	\$0	\$0				
I	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0				
		2023	2024	2025	2026	2027 - 2030	2031 - 2034				
	Period Totals:	\$0	\$100	\$0	\$0	\$850	\$0				

Total FFY 2023-2034 Cost \$950

PennDOT Project Id: 67560

Project Administrator: PennDOT Title: SR 4008 over Silver Creek

Improvement Type: Replace/Rehab State Route: 4008

Municipality: Franklin (TWP)

Air Quality Status: Exempt from Regional Conformity Analysis

Estimated Construction Bid Date: 1/12/23 Air Quality Exempt Reason: S19 - Widen narw. pave. or recon brdgs (No addtl lanes)

Actual Construction Bid Date:

Location: Susquehanna County, Franklin Township, State Route 4008

Project Description: Bridge rehabilitation/replacement on State Route 4008 over Silver Creek, in Franklin Township, Susquehanna County.

	Project Costs(In Thousands)										
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034				
Final Design	BOF	\$280	\$0	\$0	\$0	\$0	\$0				
Final Design	185	\$70	\$0	\$0	\$0	\$0	\$0				
Construction	BOF	\$0	\$0	\$0	\$0	\$960	\$0				
Construction	185	\$0	\$0	\$0	\$0	\$240	\$0				
	Federal:	\$280	\$0	\$0	\$0	\$960	\$0				

State:	\$70	\$0	\$0	\$0	\$240	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Period Totals:	\$350	\$0	\$0	\$0	\$1,200	\$0

Total FFY 2023-2034 Cost \$1,550

PennDOT Project Id: 67565

Project Administrator: PennDOT Title: SR 1022 over Tributary Dubois Creek

Improvement Type: Bridge Replacement State Route: 1022

Municipality: Liberty (TWP) Air Quality Status: AQ Conformity Does Not Apply

 $\textbf{Estimated Construction Bid Date:} \ \ 10/1/25$

Actual Construction Bid Date:

Location: Susquehanna County, Liberty Township, State Route 1022 (Liberty Park Road)

Project Description: Bridge replacement on SR 1022 (Liberty Park Road) over Tributary Dubois Creek in Liberty Township, Susquehanna County.

	Project Costs(In Thousands)											
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034					
Preliminary Engineering	185	\$50	\$0	\$0	\$0	\$0	\$0					
Construction	185	\$0	\$350	\$300	\$0	\$0	\$0					
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0					
	State:	\$50	\$350	\$300	\$0	\$0	\$0					
L	ocal/Other:	\$0	\$0	\$0	\$0	\$0	\$0					
		2023	2024	2025	2026	2027 - 2030	2031 - 2034					
I	Period Totals:	\$50	\$350	\$300	\$0	\$0	\$0					

Total FFY 2023-2034 Cost \$700

PennDOT Project Id: 68936

Project Administrator: PennDOT Title: SR 167 over Martins Creek

Improvement Type: Bridge Replacement State Route: 167

Municipality: Hop Bottom (BORO) Air Quality Status: AQ Conformity Does Not Apply

 $\textbf{Estimated Construction Bid Date:} \ \ 12/8/22$

Actual Construction Bid Date:

Location: Susquehanna County, Hop Bottom Borough, State Route 167 (Main Street)

Project Description: Bridge replacement on State Route 167 (Main Street) over Martins Creek in Hop Bottom Borough, Susquehanna County.

			Project Costs(In Thousands	s)		
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Final Design	581	\$350	\$0	\$0	\$0	\$0	\$0
Construction	BRIP	\$0	\$0	\$0	\$1,850	\$0	\$0
Construction	185	\$0	\$0	\$0	\$463	\$0	\$0
	Federal:	\$0	\$0	\$0	\$1850	\$0	\$0
	State:	\$350	\$0	\$0	\$463	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
		2023	2024	2025	2026	2027 - 2030	2031 - 2034
	Period Totals:	\$350	\$0	\$0	\$2,313	\$0	\$0

Total FFY 2023-2034 Cost \$2,663

PennDOT Project Id: 69010

Project Administrator: PennDOT Title: SR 2002 over Outlet Lakeside Pond

 Improvement Type:
 Bridge Replacement
 State Route:
 2002

Municipality: Lathrop (TWP)

Air Quality Status: Exempt from Regional Conformity Analysis

Estimated Construction Bid Date: 12/8/22 Air Quality Exempt Reason: S19 - Widen narw. pave. or recon brdgs (No addtl lanes)

Actual Construction Bid Date:

Location: Susquehanna County, Lathrop Township, State Route 2002

Project Description: Bridge replacement on State Route 2002 over Outlet Lakeside Pond, in Lathrop Township, Susquehanna County.

	Project Costs(In Thousands)											
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034					
Construction	185	\$0	\$0	\$0	\$640	\$640	\$0					
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0					
	State:	\$0	\$0	\$0	\$640	\$640	\$0					
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0					
		2023	2024	2025	2026	2027 - 2030	2031 - 2034					
	Period Totals:	\$0	\$0	\$0	\$640	\$640	\$0					

Total FFY 2023-2034 Cost \$1,280

PennDOT Project Id: 69023

Project Administrator: PennDOT Title: SR 2036 over Overflow Channel

Improvement Type: Replace/Rehab State Route: 2036

Municipality: Gibson (TWP)

Air Quality Status: Exempt from Regional Conformity Analysis

Estimated Construction Bid Date: 10/5/23 Air Quality Exempt Reason: S19 - Widen narw. pave. or recon brdgs (No addtl lanes)

Actual Construction Bid Date:

Location: Susquehanna County, Gibson Township, State Route 2036

Project Description: Bridge rehabilitation/replacement on State Route 2036 over Overflow Channel for Tunkhannock Creek in Gibson Township, Susquehanna County.

	Project Costs(In Thousands)											
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034					
Construction	185	\$0	\$240	\$0	\$0	\$0	\$0					
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0					
	State:	\$0	\$240	\$0	\$0	\$0	\$0					
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0					
		2023	2024	2025	2026	2027 - 2030	2031 - 2034					
	Period Totals:	\$0	\$240	\$0	\$0	\$0	\$0					

Total FFY 2023-2034 Cost \$240

PennDOT Project Id: 73298

Project Administrator: PennDOT Title: NTier D4 Hwy Reserve

Improvement Type: Bridge Improvement State Route: 0

Municipality: Air Quality Status: Exempt from Regional Conformity Analysis

Estimated Construction Bid Date: Actual Construction Bid Date:

Location: Susquehanna and Wyoming Counties

Project Description: Susquehanna and Wyoming Counties - Highway Reserve.

	Project Costs(In Thousands)											
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034					
Construction	BOF	\$290	\$200	\$5	\$5	\$1,836	\$1,250					
Construction	BRIP	\$252	\$452	\$292	\$402	\$4,688	\$1,008					
Construction	HSIP	\$104	\$118	\$133	\$147	\$303	\$1,062					
Construction	NHPP	\$157	\$39	\$79	\$79	\$2,386	\$676					
Construction	STP	\$381	\$232	\$438	\$631	\$1,954	\$2,411					
Construction	185	\$245	\$214	\$72	\$254	\$2,035	\$20					
Construction	581	\$905	\$210	\$1,115	\$138	\$6,433	\$1,060					
	Federal:	\$1184	\$1041	\$947	\$1264	\$11167	\$6407					
	State:	\$1150	\$424	\$1187	\$392	\$8468	\$1080					
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0					
		2023	2024	2025	2026	2027 - 2030	2031 - 2034					
	Period Totals:	\$2,334	\$1,465	\$2,134	\$1,656	\$19,635	\$7,487					

Total FFY 2023-2034 Cost \$34.711

Air Quality Exempt Reason: NRS - "Not Rgnlly Significant" - do not fit exempt ctgry

PennDOT Project Id: 79569

Project Administrator: PennDOT Title: SR 3001 over Carter Creek

Improvement Type: Replace/Rehab State Route: 3001

Municipality: Auburn (TWP)

Air Quality Status: Exempt from Regional Conformity Analysis

Estimated Construction Bid Date: 1/9/25 Air Quality Exempt Reason: S19 - Widen narw. pave. or recon brdgs (No addtl lanes)

Actual Construction Bid Date:
Location: Susquehanna County

Auburn Township State Route 3001

Project Description: Bridge rehabilitation/replacement on State Route 3001 over Carter Creek in Auburn Township, Susquehanna County.

	Project Costs(In Thousands)										
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034				
Construction	581	\$0	\$0	\$1,000	\$0	\$0	\$0				
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0				
	State:	\$0	\$0	\$1000	\$0	\$0	\$0				
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0				
		2023	2024	2025	2026	2027 - 2030	2031 - 2034				
	Period Totals:	\$0	\$0	\$1,000	\$0	\$0	\$0				

Total FFY 2023-2034 Cost \$1,000

PennDOT Project Id: 79570

Project Administrator: PennDOT Title: SR 3004 over Riley Creek

Improvement Type: Bridge Deck Replacement State Route: 3004

Municipality: Auburn (TWP)

Air Quality Status: Exempt from Regional Conformity Analysis

Estimated Construction Bid Date: 10/19/23 Air Quality Exempt Reason: S19 - Widen narw. pave. or recon brdgs (No addtl lanes)

Actual Construction Bid Date:

Location: Susquehanna County Auburn Township State Route 3004

Project Description: Bridge Replacement on State Route 3004 over Riley Creek in Auburn Township, Susquehanna County.

	Project Costs(In Thousands)											
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034					
Construction	581	\$650	\$0	\$0	\$0	\$0	\$0					
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0					
	State:	\$650	\$0	\$0	\$0	\$0	\$0					
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0					
		2023	2024	2025	2026	2027 - 2030	2031 - 2034					
	Period Totals:	\$650	\$0	\$0	\$0	\$0	\$0					

Total FFY 2023-2034 Cost \$650

PennDOT Project Id: 85720

Project Administrator: PennDOT Title: SR 1018 over Tributary Dubois Creek

Improvement Type: Replace/Rehab State Route: 1018

Municipality: Franklin (TWP) Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date: 6/8/23

Actual Construction Bid Date:

Location: Susquehanna County, Franklin Township, State Route 1018

Project Description: Bridge rehabilitation/replacement on State Route 1018 over Tributary Dubois Creek in Franklin Township, Susquehanna County.

Project Costs(In Thousands)										
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034			
Construction	581	\$0	\$0	\$500	\$0	\$0	\$0			
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0			
	State:	\$0	\$0	\$500	\$0	\$0	\$0			

Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Period Totals:	\$0	\$0	\$500	\$0	\$0	\$0

Total FFY 2023-2034 Cost \$500

PennDOT Project Id: 85729

Project Administrator: PennDOT Title: SR 92 over Tributary Tunkhannock Creek

Improvement Type: Replace/Rehab State Route: 92

Municipality: Gibson (TWP) Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date: 10/5/23

Actual Construction Bid Date:

Location: Susquehanna County, Gibson Township, State Route 92

Project Description: Bridge rehabilitation/replacement on State Route 92 over Tributary Tunkhannock Creek in Gibson Township, Susquehanna County.

	Project Costs(In Thousands)											
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034					
Preliminary Engineering	STP	\$100	\$0	\$0	\$0	\$0	\$0					
Construction	STP	\$0	\$500	\$0	\$0	\$0	\$0					
	Federal:	\$100	\$500	\$0	\$0	\$0	\$0					
	State:	\$0	\$0	\$0	\$0	\$0	\$0					
L	ocal/Other:	\$0	\$0	\$0	\$0	\$0	\$0					
		2023	2024	2025	2026	2027 - 2030	2031 - 2034					
1	Period Totals:	\$100	\$500	\$0	\$0	\$0	\$0					

Total FFY 2023-2034 Cost \$600

PennDOT Project Id: 85730

Project Administrator: PennDOT Title: SR 1009 over Starrucca Creek

Improvement Type: Bridge Replacement State Route: 1009

Municipality: Lanesboro (BORO) Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date: 2/2/23 **Actual Construction Bid Date:**

Location: Susquehanna County, Lanesboro Borough, State Route 1009 (Viaduct Street),,

Project Description: Bridge rehabilitation/replacement on State Route 1009 (Viaduct Street) over Starrucca Creek in Lanesboro Borough, Susquehanna County.

			Project Costs	In Thousands)		
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Construction	BRIP	\$2,000	\$600	\$0	\$0	\$0	\$0
Construction	185	\$500	\$150	\$0	\$0	\$0	\$0
	Federal:	\$2000	\$600	\$0	\$0	\$0	\$0
	State:	\$500	\$150	\$0	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
		2023	2024	2025	2026	2027 - 2030	2031 - 2034
	Period Totals:	\$2,500	\$750	\$0	\$0	\$0	\$0

Total FFY 2023-2034 Cost \$3,250

PennDOT Project Id: 89698

Project Administrator: PennDOT Title: SR 1018 over Snake Creek

 Improvement Type:
 Replace/Rehab

 State Route:
 1018

Municipality: Franklin (TWP)

Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date: 6/8/23
Actual Construction Bid Date:

Location: Susquehanna County, Franklin Township, State Route 1018 (Booth Road)

Project Description: Bridge Rehabilitation/Replacement on State Route 1018 (Booth Road) over Snake Creek in Franklin Township, Susquehanna County.

Project Costs(In Thousands)

Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Construction	581	\$0	\$0	\$1,000	\$0	\$0	\$0
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0
	State:	\$0	\$0	\$1000	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
		2023	2024	2025	2026	2027 - 2030	2031 - 2034
	Period Totals:	\$0	\$0	\$1,000	\$0	\$0	\$0

Total FFY 2023-2034 Cost \$1,000

PennDOT Project Id: 89711

Project Administrator: PennDOT Title: SR 2046 over West Branch Lackawanna River

 Improvement Type:
 Replace/Rehab
 State Route:
 2046

Municipality: Ararat (TWP)

Air Quality Status: Exempt from Regional Conformity Analysis

Estimated Construction Bid Date: 7/13/23 Air Quality Exempt Reason: S19 - Widen narw. pave. or recon brdgs (No addtl lanes)

Actual Construction Bid Date:

Location: Susquehanna County, Ararat Township, State Route 2046 (Fiddle Lake Road)

Project Description:

Bridge rehabilitation/replacement on State Route 2046 (Fiddle Lake Road) over West Branch of Lackawanna River, in Ararat Township, Susquehanna County.

	Project Costs(In Thousands)											
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034					
Construction	581	\$440	\$200	\$0	\$0	\$0	\$0					
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0					
	State:	\$440	\$200	\$0	\$0	\$0	\$0					
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0					
		2023	2024	2025	2026	2027 - 2030	2031 - 2034					
	Period Totals:	\$440	\$200	\$0	\$0	\$0	\$0					

Total FFY 2023-2034 Cost \$64

PennDOT Project Id: 94737

Project Administrator: PennDOT Title: SR 11 Shoulders / ELRS

Improvement Type: Safety Improvement State Route: 11

Municipality: Lathrop (TWP) Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date: 7/14/22

Actual Construction Bid Date:

Location: Susquehanna County, Lathrop Township, State Route 11 (Lackawanna Trail)

Project Description

Safety Improvements on State Route 11 (Lackawanna Trail) from the Susquehanna/Wyoming County Line to 1 mile South of State Route 2017 (Station Hill Road) in Lathrop

Township, Susquehanna County.

	Project Costs(In Thousands)												
Phase Fund 2023 2024 2025 2026 2027 - 2030 2031 - 2034													
Construction	STP	\$1,000	\$0	\$0	\$0	\$0	\$0						
	Federal:	\$1000	\$0	\$0	\$0	\$0	\$0						
	State:	\$0	\$0	\$0	\$0	\$0	\$0						
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0						
		2023	2024	2025	2026	2027 - 2030	2031 - 2034						
	Period Totals:	\$1,000	\$0	\$0	\$0	\$0	\$0						

Total FFY 2023-2034 Cost \$1,000

PennDOT Project Id: 94740

Project Administrator: PennDOT Title: SR 11 Shoulder / ELRS

Improvement Type: Safety Improvement State Route: 11

Municipality: Lathrop (TWP) Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date: 7/14/22

Actual Construction Bid Date:

Location: Susquehanna County, Lathrop and Lenox Townships, State Route 11 (Lackawanna Trail)

Project Description:

Safety Improvements on State Route 11 (Lackawanna Trail) from 1 mile south of State Route 2017 (Station Hill Road) to Township Road 406 (Squier Cemetery Road) in

Lathrop and Lenox Townships, Susquehanna County.

			Project Costs	(In Thousands)		
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Construction	STP	\$1,000	\$0	\$0	\$0	\$0	\$0
	Federal:	\$1000	\$0	\$0	\$0	\$0	\$0
	State:	\$0	\$0	\$0	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
		2023	2024	2025	2026	2027 - 2030	2031 - 2034
	Period Totals:	\$1,000	\$0	\$0	\$0	\$0	\$0

Total FFY 2023-2034 Cost \$1,000

PennDOT Project Id: 94741

Project Administrator: PennDOT Title: SR 11 Shoulder / ELRS.

Improvement Type: Safety Improvement State Route: 11

Municipality: Lenox (TWP)

Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date: 3/2/23 **Actual Construction Bid Date:**

Location: Susquehanna County, Lenox, Hartford, Lathrop Townships, State Route 11 (Lackawanna Trail)

Project Description: Safety improvements on State Route 11 (Lackawanna Trail) from Sali Road to Old Route 11 in Lenox, Hartford, Lathrop Townships, Susquehanna County.

			Project Costs	(In Thousands)		
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Construction	HSIP	\$0	\$253	\$240	\$254	\$1,618	\$0
Construction	STP	\$0	\$200	\$485	\$0	\$0	\$0
	Federal:	\$0	\$453	\$725	\$254	\$1618	\$0
	State:	\$0	\$0	\$0	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
		2023	2024	2025	2026	2027 - 2030	2031 - 2034
	Period Totals:	\$0	\$453	\$725	\$254	\$1,618	\$0

Total FFY 2023-2034 Cost \$3,050

PennDOT Project Id: 96207

Project Administrator: PennDOT Title: SR 2067 over Bell Creek

Improvement Type: Bridge Replacement State Route: 2067

Municipality: Gibson (TWP) Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date: 4/22/20

Actual Construction Bid Date:

Location: SR 2067, Gibson Township

Project Description: Replace (2) 24" pipes with a precast box culvert along with approach repairs on SR 2067 in Gibson Township, Susquehanna County.

	Project Costs(In Thousands)											
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034					
Preliminary Engineering	581	\$0	\$0	\$75	\$0	\$0	\$0					
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0					
	State:	\$0	\$0	\$75	\$0	\$0	\$0					
Lo	ocal/Other:	\$0	\$0	\$0	\$0	\$0	\$0					
		2023	2024	2025	2026	2027 - 2030	2031 - 2034					
P	Period Totals:	\$0	\$0	\$75	\$0	\$0	\$0					

Total FFY 2023-2034 Cost

\$75

PennDOT Project Id: 96731

Project Administrator: PennDOT Title: SR 858 over Apolacon Creek

 Improvement Type:
 Bridge Replacement
 State Route:
 858

Municipality: Apolacon (TWP)

Air Quality Status: AQ Conformity Does Not Apply

 $\textbf{Estimated Construction Bid Date:} \ \ 10/21/22$

Actual Construction Bid Date:

Location: Susquehanna County, Apolacon Township, State Route 858

Project Description: Bridge replacement on State Route 858 over Apolacon Creek in Apolacon Township, Susquehanna County.

			Project Costs	(In Thousands)			
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034	
Construction	581	\$0	\$1,125	\$0	\$0	\$0	\$0	
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0	
	State:	\$0	\$1125	\$0	\$0	\$0	\$0	
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0	
		2023	2024	2025	2026	2027 - 2030	2031 - 2034	
	Period Totals:	\$0	\$1.125	\$0	\$0	\$0	\$0	

Total FFY 2023-2034 Cost \$1,125

PennDOT Project Id: 96732

Project Administrator: PennDOT Title: SR 1018 over Norfolk Southern RR

Improvement Type: Replace/Rehab State Route: 1018

Municipality: New Milford (TWP)

Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date: 1/9/25 **Actual Construction Bid Date:**

Location: Susquehanna County, New Milford Township, State Route 1018

Project Description: Bridge replacement/rehabilitation on State Route 1018 over D&H Railroad, in New Milford Township, Susquehanna County.

			Project Costs	(In Thousands)		
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Construction	BRIP	\$0	\$1,200	\$0	\$0	\$0	\$0
Construction	581	\$0	\$300	\$0	\$0	\$0	\$0
	Federal:	\$0	\$1200	\$0	\$0	\$0	\$0
	State:	\$0	\$300	\$0	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
		2023	2024	2025	2026	2027 - 2030	2031 - 2034
	Period Totals:	\$0	\$1,500	\$0	\$0	\$0	\$0

Total FFY 2023-2034 Cost \$1,500

PennDOT Project Id: 100596

Project Administrator: PennDOT Title: SR 1049 over Branch of Snake Creek

 Improvement Type:
 Replace/Rehab
 State Route:
 1049

Municipality: Franklin (TWP)

Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date: 6/8/23 **Actual Construction Bid Date:**

 $\textbf{Location:} \ Susquehanna \ County, Franklin \ Township, \ State \ Route \ 1049$

Project Description: Bridge rehabilitation/replacement on State Route 1049 over Branch of Snake Creek, in Franklin Township, Susquehanna County.

			Project Costs	In Thousands)		
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Construction	581	\$0	\$0	\$0	\$500	\$0	\$0
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0
	State:	\$0	\$0	\$0	\$500	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0

2023 2024 2025 2026 2027 - 2030 2031 - 2034 Period Totals: \$0 \$0 \$0 \$500 \$0 \$0

Total FFV 2023-2034 Cost \$500

PennDOT Project Id: 101043

Project Administrator: PennDOT Title: SR 171 over High Bridge Creek

Improvement Type: Replace/Rehab State Route: 171

Municipality: Great Bend (TWP) Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date: 6/5/25

Actual Construction Bid Date: Location: Susquehanna County, Great Bend Township, State Route 171 (State Street)

Project Description: Bridge rehabilitation/replacement on State Route 171 (State Street) over High Bridge Creek in Great Bend Township, Susquehanna County.

	Project Costs(In Thousands)										
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034				
Preliminary Engineering	581	\$0	\$350	\$0	\$0	\$0	\$0				
Construction	STP	\$0	\$0	\$0	\$0	\$1,640	\$0				
Construction	185	\$0	\$0	\$0	\$0	\$410	\$0				
	Federal:	\$0	\$0	\$0	\$0	\$1640	\$0				
	State:	\$0	\$350	\$0	\$0	\$410	\$0				
I	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0				
		2023	2024	2025	2026	2027 - 2030	2031 - 2034				
	Period Totals:	\$0	\$350	\$0	\$0	\$2,050	\$0				

Total FFY 2023-2034 Cost \$2,400

PennDOT Project Id: 101932

Project Administrator: PennDOT Title: Group 4-15-ST 4

Improvement Type: Resurface State Route: 171

Municipality: Forest City (BORO) Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date: 10/1/25

Actual Construction Bid Date:

Location: Susquehanna County, Ararat, Clifford, Herrick, Silver Lake Townships, Forest city, Union Dale Boroughs, State Route 171 (Main Street, Stillwater Road), State Route 4002

(Quaker Lake, Laurel Roads)

Resurfacing on State Route 171 (Main Street, Stillwater Road) from Lackawanna / Susquehanna County Line between Ross Hill Road and Cottrell Road in Forest City and Resultating in State Route 17 (Want State Route 17 (Want State Route 18 (Want State Route 18

			Project Costs	(In Thousands))			
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034	
Construction	STP	\$0	\$0	\$0	\$10	\$0	\$0	
Construction	581	\$0	\$0	\$0	\$40	\$0	\$0	
	Federal:	\$0	\$0	\$0	\$10	\$0	\$0	
	State:	\$0	\$0	\$0	\$40	\$0	\$0	
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0	
		2023	2024	2025	2026	2027 - 2030	2031 - 2034	
	Period Totals:	\$0	\$0	\$0	\$50	\$0	\$0	

Total FFY 2023-2034 Cost \$50

PennDOT Project Id: 107009

Project Administrator: PennDOT Title: Bridge Preservation

Improvement Type: Reconstruct State Route: 0

Municipality: Air Quality Status: Exempt from Regional Conformity Analysis

Estimated Construction Bid Date: Air Quality Exempt Reason: S19 - Widen narw. pave. or recon brdgs (No addtl lanes)

Actual Construction Bid Date:

Location: Northern Tier Reserve Line Item

Project Description:Bridge Preservation Line Item

	Project Costs(In Thousands)								
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034		
Preliminary Engineering	NHPP	\$80	\$0	\$0	\$0	\$0	\$0		
Preliminary Engineering	185	\$20	\$0	\$0	\$0	\$0	\$0		
Construction	185	\$0	\$20	\$0	\$0	\$0	\$0		
	Federal:	\$80	\$0	\$0	\$0	\$0	\$0		
	State:	\$20	\$20	\$0	\$0	\$0	\$0		
I	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0		
		2023	2024	2025	2026	2027 - 2030	2031 - 2034		
	Period Totals:	\$100	\$20	\$0	\$0	\$0	\$0		

Total FFY 2023-2034 Cost \$120

PennDOT Project Id: 107950

Project Administrator: PennDOT Title: SR 167 over Hop Bottom Creek

Improvement Type: Bridge Replacement State Route: 167

Municipality: Bridgewater (TWP)

Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date: 12/8/22 **Actual Construction Bid Date:**

Location: Susquehanna County, Bridgewater Township, State Route 167 (Brooklyn Road)

Project Description: Bridge replacement on State Route 167 (Brooklyn Road) over Hop Bottom Creek in Bridgewater Township, Susquehanna County.

			Project Costs	s(In Thousands))		
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Construction	STP	\$0	\$0	\$1,200	\$0	\$0	\$0
Construction	185	\$0	\$0	\$300	\$0	\$0	\$0
	Federal:	\$0	\$0	\$1200	\$0	\$0	\$0
	State:	\$0	\$0	\$300	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
		2023	2024	2025	2026	2027 - 2030	2031 - 2034
	Period Totals:	\$0	\$0	\$1,500	\$0	\$0	\$0

Total FFY 2023-2034 Cost \$1,500

PennDOT Project Id: 109880

Project Administrator: PennDOT Title: SR 706 over Snell Creek

Improvement Type: Replace/Rehab State Route: 706

Municipality: Jessup (TWP) Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date: 2/1/24 **Actual Construction Bid Date:**

Location: Susquehanna County, Jessup Township, State Route 706

\$1.850

Project Description: Bridge rehabilitation/replacement on State Route 706 over Snell Creek in Jessup Township, Susquehanna County.

			Project Costs	(In Thousands)		
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Final Design	STP	\$100	\$0	\$0	\$0	\$0	\$0
Construction	STP	\$0	\$0	\$0	\$0	\$1,400	\$0
Construction	185	\$0	\$0	\$0	\$0	\$350	\$0
	Federal:	\$100	\$0	\$0	\$0	\$1400	\$0
	State:	\$0	\$0	\$0	\$0	\$350	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
		2023	2024	2025	2026	2027 - 2030	2031 - 2034
	Period Totals:	\$100	\$0	\$0	\$0	\$1,750	\$0

Total FFY 2023-2034 Cost

PennDOT Project Id: 109881

Project Administrator: PennDOT Title: SR 2011 over Tributary to Meshoppen Creek

Improvement Type: Bridge Replacement State Route: 2011

Municipality: Bridgewater (TWP)

Air Quality Status: Exempt from Regional Conformity Analysis

Estimated Construction Bid Date: 12/8/22 Air Quality Exempt Reason: S19 - Widen narw. pave. or recon brdgs (No addtl lanes)

Actual Construction Bid Date:

Location: Susquehanna County, Bridgewater Township, State Route 2011 (Waterford Road)

Project Description: Bridge replacement on State Route 2011 (Waterford Road) over Tributary to Meshoppen Creek in Bridgewater Township, Susquehanna County.

			Project Costs	(In Thousands)			
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034	
Construction	BOF	\$0	\$0	\$500	\$0	\$0	\$0	
Construction	185	\$0	\$0	\$125	\$0	\$0	\$0	
	Federal:	\$0	\$0	\$500	\$0	\$0	\$0	
	State:	\$0	\$0	\$125	\$0	\$0	\$0	
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0	
		2023	2024	2025	2026	2027 - 2030	2031 - 2034	
	Period Totals:	\$0	\$0	\$625	\$0	\$0	\$0	

Total FFY 2023-2034 Cost \$62

PennDOT Project Id: 112737

Project Administrator: PennDOT Title: SR 11, SR 492, SR 848 Intersection Improvement

Improvement Type: Intersection Improvement State Route: 11

Municipality: New Milford (BORO) Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date: 12/7/23

Actual Construction Bid Date:

Location: Susquehanna County, New Milford Borough, State Routes 11(Main Street), 492 (Jackson Street), 848 (Harford Road)

Project Description:

Turning Lanes, Pavement Markings, Curbs, and Paving at intersection on State Routes 11 (Main Street), 492 (Jackson Street), 848 (Harford Road), New Milford Borough,

Susquehanna County.

			Project Costs(In Thousands	s)			
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034	
Preliminary Engineering	STP	\$0	\$0	\$0	\$100	\$0	\$0	
	Federal:	\$0	\$0	\$0	\$100	\$0	\$0	
	State:	\$0	\$0	\$0	\$0	\$0	\$0	
L	ocal/Other:	\$0	\$0	\$0	\$0	\$0	\$0	
		2023	2024	2025	2026	2027 - 2030	2031 - 2034	
F	Period Totals:	\$0	\$0	\$0	\$100	\$0	\$0	

Total FFY 2023-2034 Cost \$100

PennDOT Project Id: 113986

Project Administrator: PennDOT Title: Guiderail Mash Upgrades - N. Tier

 Improvement Type:
 Safety Improvement
 State Route:
 0

Municipality: Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date:

Actual Construction Bid Date:

Location: Susquehanna and Wyoming Counties

Project Description:Guiderail Upgrades in Susquehanna and Wyoming Counties.

Project Costs(In Thousands)									
P	hase Fu	nd 2023	2024	2025	2026	2027 - 20	30 2031 - 2034		
Constr	uction 58	\$1 \$0	\$250	\$0	\$0	\$0	\$0		
	Fed	eral: \$0	\$0	\$0	\$0	\$0	\$0		
	s	tate: \$0	\$250	\$0	\$0	\$0	\$0		

Local/Other: \$0 \$0 \$0 \$0 2023 2024 2025 2026 2027 - 2030 2031 - 2034 Period Totals: \$250 \$0 \$0 \$0 \$0 \$0

Total FFY 2023-2034 Cost \$250

PennDOT Project Id: 114026

Project Administrator: PennDOT Title: T-821 (Old Route 11) over DLW Railroad

Improvement Type: Bridge Replacement State Route: 7212

Municipality: Great Bend (TWP)

Air Quality Status: Exempt from Regional Conformity Analysis

Estimated Construction Bid Date: 1/8/26 Air Quality Exempt Reason: S19 - Widen narw. pave. or recon brdgs (No addtl lanes)

Actual Construction Bid Date:

Location: Susquehanna County, Great Bend, Liberty Townships, State Route 7212 (T-821-Old Route 11)

Project Description: Bridge replacement on SR 7212 (T-821-Old Route 11) over DLW Railroad, in Great Bend, Liberty Townships, Susquehanna County.

			Project Costs	(In Thousands)		
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Construction	BOF	\$0	\$900	\$0	\$0	\$0	\$0
Construction	581	\$0	\$225	\$0	\$0	\$0	\$0
	Federal:	\$0	\$900	\$0	\$0	\$0	\$0
	State:	\$0	\$225	\$0	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
		2023	2024	2025	2026	2027 - 2030	2031 - 2034
	Period Totals:	\$0	\$1.125	\$0	\$0	\$0	\$0

Total FFY 2023-2034 Cost \$1,125

PennDOT Project Id: 114029

Project Administrator: PennDOT Title: Asset Management Phase 2

 Improvement Type:
 Resurface

 State Route:
 0

Municipality: Air Quality Status: Exempt from Regional Conformity Analysis

Estimated Construction Bid Date: Air Quality Exempt Reason: S10 - Pavement resurfacing and/or rehabilitation

Actual Construction Bid Date:

Location: Asset Management Reserve Line Item in Northern Tier RPO (District 4-0)

Project Description: Asset Management Reserve Line Item

			Project Costs((In Thousands)		
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Preliminary Engineering	NHPP	\$450	\$0	\$0	\$0	\$0	\$0
Construction	NHPP	\$0	\$0	\$0	\$0	\$0	\$100
Construction	185	\$0	\$0	\$0	\$0	\$0	\$1,000
Construction	581	\$0	\$0	\$0	\$0	\$0	\$1,000
	Federal:	\$450	\$0	\$0	\$0	\$0	\$100
	State:	\$0	\$0	\$0	\$0	\$0	\$2000
1	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
		2023	2024	2025	2026	2027 - 2030	2031 - 2034
	Period Totals:	\$450	\$0	\$0	\$0	\$0	\$2,100

Total FFY 2023-2034 Cost \$2,550

PennDOT Project Id: 114911

Project Administrator: PennDOT Title: I-81 Guiderail/Cable Median Barrier

Improvement Type: Guiderail Improvement State Route: 81

Municipality: Lenox (TWP)

Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date: 3/2/23

Actual Construction Bid Date:

Location: Susquehanna County, Lenox, Harford, New Milford Townships, Interstate 81 (American Legion Memorial Highway)

Project Description: Safety improvements on Interstate 81 in Lenox, Harford, New Milford Townships, Susquehanna County.

			Project Costs(In Thousands)			
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034	
Construction	HSIP	\$750	\$750	\$0	\$0	\$0	\$0	
	Federal:	\$750	\$750	\$0	\$0	\$0	\$0	
	State:	\$0	\$0	\$0	\$0	\$0	\$0	
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0	
		2023	2024	2025	2026	2027 - 2030	2031 - 2034	
	Period Totals:	\$750	\$750	\$0	\$0	\$0	\$0	

Total FFY 2023-2034 Cost \$1,500

PennDOT Project Id: 115738

Project Administrator: PennDOT Title: SR 2024 over Cape Pond Creek

Improvement Type: Bridge Preservation Activities State Route: 2024

Municipality: Dimock (TWP)

Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date: 9/14/23

Actual Construction Bid Date:

Location: Susquehanna County, Dimock Township, State Route 2024

Project Description: Bridge Preservation on State Route 2024 over Cape Pond Creek in Dimock Township, Susquehanna County

	-		_					
			Project Costs	(In Thousands)			
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034	
Construction	BOF	\$0	\$0	\$400	\$0	\$0	\$0	
Construction	185	\$0	\$0	\$100	\$0	\$0	\$0	
	Federal:	\$0	\$0	\$400	\$0	\$0	\$0	
	State:	\$0	\$0	\$100	\$0	\$0	\$0	
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0	
		2023	2024	2025	2026	2027 - 2030	2031 - 2034	
	Period Totals:	\$0	\$0	\$500	\$0	\$0	\$0	

Total FFY 2023-2034 Cost \$500

PennDOT Project Id: 115916

Project Administrator: PennDOT Title: SR 81 over EB Tunkhannock Crk Bridge

Improvement Type: Bridge Preservation Activities State Route: Preservation 81

Municipality: Lenox (TWP)

Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date: 12/8/22 **Actual Construction Bid Date:**

Location: SR 81 over East Branch Tunkhannock Creek, Lexnox Township, Susquehanna County

Project Description:Bridge Preservation on SR 81 bridge over East Branch Tunkhannock Creek, Lenox Township, Susquehanna County

	Project Costs(In Thousands)									
Phase Fund 2023 2024 2025 2026 2027 - 2030 2031 - 2034										
Construction	581	\$500	\$0	\$0	\$0	\$0	\$0			
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0			
	State:	\$500	\$0	\$0	\$0	\$0	\$0			
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0			
		2023	2024	2025	2026	2027 - 2030	2031 - 2034			
	Period Totals:	\$500	\$0	\$0	\$0	\$0	\$0			

Total FFY 2023-2034 Cost \$500

PennDOT Project Id: 116707

Project Administrator: PennDOT Title: SR 11 over Norfolk Southern Railroad

Improvement Type: Replace/Rehab State Route: 11

Municipality: Great Bend (BORO) Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date:

Actual Construction Bid Date:

Location: Susquehanna County
Great Bend Borough
State Route 11 (Main Street)

Project Description: Bridge rehabilitation/replacement on State Route 11 (Main Street) over Norfolk Southern Railroad in Great Bend Borough, Susquehanna County

			Project Costs	(In Thousands	s)		
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Preliminary Engineering	BRIP	\$0	\$0	\$360	\$0	\$0	\$0
Preliminary Engineering	185	\$0	\$0	\$90	\$0	\$0	\$0
	Federal:	\$0	\$0	\$360	\$0	\$0	\$0
	State:	\$0	\$0	\$90	\$0	\$0	\$0
L	ocal/Other:	\$0	\$0	\$0	\$0	\$0	\$0
		2023	2024	2025	2026	2027 - 2030	2031 - 2034
1	Period Totals:	\$0	\$0	\$450	\$0	\$0	\$0

Total FFY 2023-2034 Cost \$450

PennDOT Project Id: 118218

Project Administrator: PennDOT Title: Susq County NYSW Corridor Crossing

Improvement Type: RR Warning Devices State Route: 167

Municipality: Montrose (BORO) Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date:
Actual Construction Bid Date:

Location: Montrose Boro Susquehanna County

Project Description: Installation of railroad lights, gates, bells, circuitry, and housing at the NYSW Corridor Railroad Crossing in Montrose Boro, Susquehanna County.

Project Costs(In Thousands)									
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034		
Construction	RRX	\$0	\$0	\$300	\$0	\$0	\$0		
	Federal:	\$0	\$0	\$300	\$0	\$0	\$0		
	State:	\$0	\$0	\$0	\$0	\$0	\$0		
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0		
		2023	2024	2025	2026	2027 - 2030	2031 - 2034		
	Period Totals:	\$0	\$0	\$300	\$0	\$0	\$0		

Total FFY 2023-2034 Cost \$300

Tioga

PennDOT Project Id: 7371

Project Administrator: PENNDOT Title: SR 3007 ovr Tb Stoney Frk

Improvement Type: Bridge Replacement State Route: 3007

Municipality: Delmar (TWP)

Air Quality Status: Exempt from Regional Conformity Analysis

Estimated Construction Bid Date: 9/1/27 Air Quality Exempt Reason: S19 - Widen narw. pave. or recon brdgs (No addtl lanes)

Actual Construction Bid Date:

Location: State Route 3007 (Dibble Hill Road) over Tributary to Stoney Fork Creek

DelmarTownship

Project Description: Bridge replacement on State Route 3007 (Dibble Hill Road) over Tributary to Stoney Fork Creek in Delmar Township, Tioga County

Project Costs(In Thousands)									
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034		
Preliminary Engineering	185	\$0	\$0	\$38	\$53	\$0	\$0		
Final Design	185	\$0	\$0	\$0	\$0	\$20	\$0		
Utility	185	\$0	\$0	\$0	\$0	\$20	\$0		
Right of Way	185	\$0	\$0	\$0	\$0	\$15	\$0		
Construction	185	\$0	\$0	\$0	\$0	\$275	\$0		
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0		

State:	\$0	\$0	\$38	\$53	\$330	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Period Totals:	\$0	\$0	\$38	\$53	\$330	\$0

Total FFY 2023-2034 Cost \$421

PennDOT Project Id: 47714

Project Administrator: PENNDOT Title: CO #6 ov Elkhorn Crk

Improvement Type: Bridge Replacement State Route: 0

Municipality: Farmington (TWP)

Air Quality Status: Exempt from Regional Conformity Analysis

Estimated Construction Bid Date: 12/15/22 Air Quality Exempt Reason: S19 - Widen narw. pave. or recon brdgs (No addtl lanes)

Actual Construction Bid Date:

Location: T-657 (Elkhorn Creek Road) over Elkhorn Creek

Farmington Township

Project Description: Bridge replacement on T-657 (Elkhorn Creek Road) over Elkhorn Creek in Farmington Township, Tioga County.

Project Costs(In Thousands)										
	Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034		
	Construction	BOF	\$497	\$560	\$0	\$0	\$0	\$0		
	Construction	183	\$93	\$105	\$0	\$0	\$0	\$0		
	Construction	LOC	\$31	\$35	\$0	\$0	\$0	\$0		
		Federal:	\$497	\$560	\$0	\$0	\$0	\$0		
		State:	\$93	\$105	\$0	\$0	\$0	\$0		
		Local/Other:	\$31	\$35	\$0	\$0	\$0	\$0		
			2023	2024	2025	2026	2027 - 2030	2031 - 2034		
		Period Totals:	\$621	\$700	\$0	\$0	\$0	\$0		

Total FFY 2023-2034 Cost \$1,321

PennDOT Project Id: 86917

Project Administrator: PennDOT Title: SR 2005 to Welcome Cntr

Improvement Type: Resurface State Route: 15

Municipality: Richmond (TWP)

Air Quality Status: Exempt from Regional Conformity Analysis

Estimated Construction Bid Date: 1/1/25 Air Quality Exempt Reason: S10 - Pavement resurfacing and/or rehabilitation

Actual Construction Bid Date:

Location: SR 15 from the Welcome Center to the Richmond Township line.

Richmond & Tioga (Twps)

Project Description: Resurface SR 15 from the Welcome Center to the Richmond Township line in Richmond and Tioga Townships, Tioga County

Project Costs(In Thousands)								
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034	
Preliminary Engineering	581	\$0	\$0	\$25	\$0	\$0	\$0	
Construction	NHPP	\$0	\$0	\$0	\$1,567	\$0	\$0	
Construction	STP	\$0	\$0	\$690	\$0	\$0	\$0	
	Federal:	\$0	\$0	\$690	\$1567	\$0	\$0	
	State:	\$0	\$0	\$25	\$0	\$0	\$0	
I	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0	
		2023	2024	2025	2026	2027 - 2030	2031 - 2034	
	Period Totals:	\$0	\$0	\$715	\$1,567	\$0	\$0	

Total FFY 2023-2034 Cost \$2,282

PennDOT Project Id: 97574

Project Administrator: PennDOT Title: SR4001 ovTb Wattles Run

Improvement Type: Bridge Replacement State Route: 4001

Municipality: Clymer (TWP)

Air Quality Status: Exempt from Regional Conformity Analysis

Estimated Construction Bid Date: 12/9/21 Air Quality Exempt Reason: S19 - Widen narw. pave. or recon brdgs (No addtl lanes)

Actual Construction Bid Date: 12/9/21

Location: State Route 4001 (Wattles Run Road) over Tributary to Wattles Run

Clymer Township

Project Description: Bridge replacement on SR 4001 (Wattles Run Road) over Tributary to Wattles Run in Clymer Township, Tioga County.

	Project Costs(In Thousands)											
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034					
Construction	185	\$78	\$0	\$0	\$0	\$0	\$0					
Construction	581	\$100	\$0	\$0	\$0	\$0	\$0					
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0					
	State:	\$178	\$0	\$0	\$0	\$0	\$0					
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0					
		2023	2024	2025	2026	2027 - 2030	2031 - 2034					
	Period Totals:	\$178	\$0	\$0	\$0	\$0	\$0					

Total FFY 2023-2034 Cost \$178

PennDOT Project Id: 97669

Project Administrator: PennDOT Title: US 6 over Marsh Creek

Improvement Type: Bridge Rehabilitation State Route: 6

Municipality: Shippen (TWP)

Air Quality Status: Exempt from Regional Conformity Analysis

Estimated Construction Bid Date: 9/1/23 Air Quality Exempt Reason: S19 - Widen narw. pave. or recon brdgs (No addtl lanes)

Actual Construction Bid Date:

Location: US 6 over Marsh Creek Shippen Township 58000602101014

Project Description: Bridge rehabilitation on US Route 6 over Marsh Creek in Shippen Township, Tioga County.

	Project Costs(In Thousands)										
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034				
Utility	185	\$20	\$0	\$0	\$0	\$0	\$0				
Construction	NHPP	\$0	\$0	\$625	\$0	\$0	\$0				
Construction	185	\$0	\$75	\$75	\$0	\$0	\$0				
	Federal:	\$0	\$0	\$625	\$0	\$0	\$0				
	State:	\$20	\$75	\$75	\$0	\$0	\$0				
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0				
		2023	2024	2025	2026	2027 - 2030	2031 - 2034				
	Period Totals:	\$20	\$75	\$700	\$0	\$0	\$0				

Total FFY 2023-2034 Cost \$795

PennDOT Project Id: 97673

Project Administrator: PennDOT Title: US 6 over Long Run

Improvement Type: Bridge Rehabilitation State Route: 6

Municipality: Gaines (TWP)

Air Quality Status: Exempt from Regional Conformity Analysis

Estimated Construction Bid Date: 2/2/23 **Actual Construction Bid Date:**

Location: US 6 over Long Run , Gaines Township, 58000600740000

Project Description: Bridge rehabilitation on US Route 6 over Long Run in Gaines Township, Tioga County.

	Project Costs(In Thousands)									
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034			
Utility	185	\$20	\$0	\$0	\$0	\$0	\$0			
Construction	BRIP	\$200	\$200	\$71	\$0	\$0	\$0			
	Federal:	\$200	\$200	\$71	\$0	\$0	\$0			
	State:	\$20	\$0	\$0	\$0	\$0	\$0			
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0			
		2023	2024	2025	2026	2027 - 2030	2031 - 2034			
	Period Totals:	\$220	\$200	\$71	\$0	\$0	\$0			

Total FFY 2023-2034 Cost \$491

Air Quality Exempt Reason: S19 - Widen narw. pave. or recon brdgs (No addtl lanes)

PennDOT Project Id: 97680

Project Administrator: PennDOT Title: SR2017 ov Tioga River

Improvement Type: Bridge Rehabilitation State Route: 2017

Municipality: Blossburg (BORO) Air Quality Status: Exempt from Regional Conformity Analysis

Estimated Construction Bid Date: 9/1/24 Air Quality Exempt Reason: S19 - Widen narw. pave. or recon brdgs (No addtl lanes)

Actual Construction Bid Date:

Location: State Route 2017 (Main Street) over Tioga River

Blossburg Borough 58201702800634

Project Description: Bridge rehabilitation on State Route 2017 (Main Street) over Tioga River in Blossburg Borough, Tioga County

			Project Costs(In Thousands	s)		
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Preliminary Engineering	185	\$50	\$50	\$0	\$0	\$0	\$0
Final Design	185	\$0	\$45	\$25	\$0	\$0	\$0
Utility	185	\$0	\$0	\$10	\$0	\$0	\$0
Right of Way	185	\$0	\$15	\$0	\$0	\$0	\$0
Construction	NHPP	\$0	\$0	\$858	\$0	\$0	\$0
	Federal:	\$0	\$0	\$858	\$0	\$0	\$0
	State:	\$50	\$110	\$35	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
		2023	2024	2025	2026	2027 - 2030	2031 - 2034
	Period Totals:	\$50	\$110	\$893	\$0	\$0	\$0

Total FFY 2023-2034 Cost \$1,053

PennDOT Project Id: 97684

Project Administrator: PennDOT Title: SR4007 ov N Brook

Improvement Type: Bridge Replacement State Route: 4007

Municipality: Brookfield (TWP)

Air Quality Status: Exempt from Regional Conformity Analysis

Air Quality Exempt Reason: S19 - Widen narw. pave. or recon brdgs (No addtl lanes)

Estimated Construction Bid Date: 9/1/28 **Actual Construction Bid Date:**

Location: State Route 4007 (North Road) over North Brook

Brookfield Township 58400701800000

Project Description: Bridge rehabilitation on State Route 4007 (North Road) over North Brook in Brookfield Township, Tioga County

			Project Costs	(In Thousands))		
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Preliminary Engineering	185	\$0	\$0	\$0	\$150	\$50	\$0
Final Design	185	\$0	\$0	\$0	\$0	\$150	\$0
Utility	185	\$0	\$0	\$0	\$0	\$20	\$0
Right of Way	185	\$0	\$0	\$0	\$0	\$15	\$0
Construction	BOF	\$0	\$0	\$0	\$0	\$1,000	\$0
	Federal:	\$0	\$0	\$0	\$0	\$1000	\$0
	State:	\$0	\$0	\$0	\$150	\$235	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
		2023	2024	2025	2026	2027 - 2030	2031 - 2034
	Period Totals:	\$0	\$0	\$0	\$150	\$1,235	\$0

Total FFY 2023-2034 Cost \$1,385

PennDOT Project Id: 98465

Project Administrator: PennDOT Title: SR 2017 ov Taylor Run

Improvement Type: Bridge Rehabilitation State Route: 2017

Municipality: Hamilton (TWP)

Air Quality Status: Exempt from Regional Conformity Analysis

Estimated Construction Bid Date: 9/1/28 Air Quality Exempt Reason: S19 - Widen narw. pave. or recon brdgs (No addtl lanes)

Actual Construction Bid Date:

Location: State Route 2017 (Ogdensburg Road) over Taylor Run

Hamilton Township BMS 58201702102843

Project Description: Bridge rehabilitation on State Route 2017 (Ogdensburg Road) over Taylor Run in Hamilton Township, Tioga County

	Project Costs(In Thousands)										
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034				
Preliminary Engineering	185	\$0	\$0	\$0	\$25	\$75	\$0				
Final Design	185	\$0	\$0	\$0	\$0	\$50	\$0				
Utility	185	\$0	\$0	\$0	\$0	\$10	\$0				
Right of Way	185	\$0	\$0	\$0	\$0	\$15	\$0				
Construction	185	\$0	\$0	\$0	\$0	\$1,020	\$0				
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0				
	State:	\$0	\$0	\$0	\$25	\$1170	\$0				
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0				
		2023	2024	2025	2026	2027 - 2030	2031 - 2034				
	Period Totals:	\$0	\$0	\$0	\$25	\$1,170	\$0				

Total FFY 2023-2034 Cost \$1,195

PennDOT Project Id: 98478

Project Administrator: PennDOT Title: SR2022 Ov Tb to Corey Crk

Improvement Type: Bridge Rehabilitation State Route: 2022

Municipality: Sullivan (TWP)

Air Quality Status: Exempt from Regional Conformity Analysis

Air Quality Exempt Reason: S19 - Widen narw. pave. or recon brdgs (No addtl lanes)

Estimated Construction Bid Date: 9/1/25

Actual Construction Bid Date:

Location: State Route 2022 (Old State Road) over a Tributary to Corey Creek

Sullivan Township

Project Description: Bridge rehabilitation on SR 2022 (Old State Road) over a Tributary to Corey Creek in Sullivan Township, Tioga County.

	Project Costs(In Thousands)									
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034			
Preliminary Engineering	g 185	\$40	\$0	\$0	\$0	\$0	\$0			
Final Design	185	\$0	\$0	\$10	\$0	\$0	\$0			
Utility	185	\$0	\$0	\$0	\$20	\$0	\$0			
Right of Way	185	\$0	\$0	\$15	\$0	\$0	\$0			
Construction	BOF	\$0	\$0	\$0	\$300	\$0	\$0			
	Federal:	\$0	\$0	\$0	\$300	\$0	\$0			
	State:	\$40	\$0	\$25	\$20	\$0	\$0			
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0			
		2023	2024	2025	2026	2027 - 2030	2031 - 2034			
	Period Totals:	\$40	\$0	\$25	\$320	\$0	\$0			

Total FFY 2023-2034 Cost \$385

PennDOT Project Id: 98514

Project Administrator: PennDOT Title: SR2027 ov Canoe Camp Crk

Improvement Type: Bridge Rehabilitation State Route: 2027

Municipality: Richmond (TWP)

Air Quality Status: Exempt from Regional Conformity Analysis

Estimated Construction Bid Date: 9/1/26 Air Quality Exempt Reason: S19 - Widen narw. pave. or recon brdgs (No addtl lanes)

Actual Construction Bid Date:

Location: State Route 2027 (Canoe Camp Creek Road) over Canoe Camp Creek

Richmond Township BMS 58202700502276

Project Description: Bridge rehabilitation on State Route 2027 (Canoe Camp Creek Road) over Canoe Camp Creek in Richmond Township, Tioga County

	-			-	_						
	Project Costs(In Thousands)										
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034				
Preliminary Engineering	185	\$0	\$75	\$50	\$0	\$0	\$0				
Final Design	185	\$0	\$0	\$0	\$25	\$25	\$0				
Utility	185	\$0	\$0	\$0	\$0	\$20	\$0				

Right of Way	185	\$0	\$0	\$0	\$15	\$0	\$0
Construction	BOF	\$0	\$0	\$0	\$0	\$900	\$0
	Federal:	\$0	\$0	\$0	\$0	\$900	\$0
	State:	\$0	\$75	\$50	\$40	\$45	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
		2023	2024	2025	2026	2027 - 2030	2031 - 2034
	Period Totals:	\$0	\$75	\$50	\$40	\$945	\$0

Total FFY 2023-2034 Cost \$1,110

PennDOT Project Id: 98515

Project Administrator: PennDOT Title: SR4039 ov Hills Creek

Improvement Type: Bridge Replacement State Route: 4039

Municipality: Charleston (TWP)

Air Quality Status: Exempt from Regional Conformity Analysis

Air Quality Exempt Reason: S19 - Widen narw. pave. or recon brdgs (No addtl lanes)

Estimated Construction Bid Date: 3/16/23

Actual Construction Bid Date:

Location: State Route 4039 (Hills Creek Road) over Hills Creek

Charleston Township BMS 58403900900487

Project Description: Bridge replacement on SR 4039 (Hills Creek Road) over Hills Creek in Charleston Township, Tioga County.

	Project Costs(In Thousands)											
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034					
Utility	185	\$20	\$0	\$0	\$0	\$0	\$0					
Construction	BOF	\$150	\$100	\$0	\$0	\$0	\$0					
	Federal:	\$150	\$100	\$0	\$0	\$0	\$0					
	State:	\$20	\$0	\$0	\$0	\$0	\$0					
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0					
		2023	2024	2025	2026	2027 - 2030	2031 - 2034					
	Period Totals:	\$170	\$100	\$0	\$0	\$0	\$0					

Total FFY 2023-2034 Cost \$270

PennDOT Project Id: 98539

Project Administrator: PennDOT Title: SR2016 ov Bellman Run

Improvement Type: Bridge Replacement State Route: 2016

Municipality: Hamilton (TWP)

Air Quality Status: Exempt from Regional Conformity Analysis

Estimated Construction Bid Date: 9/1/28 Air Quality Exempt Reason: S19 - Widen narw. pave. or recon brdgs (No addtl lanes)

Actual Construction Bid Date:

Location: State Route 2016 (S Williamson Road) over Bellman Run

Hamilton Township BMS 5820160260054

Project Description:Bridge replacement on State Route 2016 (S Williamson Road) over Bellman Run in Hamilton Township, Tioga County

	Project Costs(In Thousands)									
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034			
Preliminary Engineering	BOF	\$0	\$0	\$0	\$200	\$0	\$0			
Final Design	185	\$0	\$0	\$0	\$0	\$150	\$0			
Utility	185	\$0	\$0	\$0	\$0	\$20	\$0			
Right of Way	185	\$0	\$0	\$0	\$0	\$15	\$0			
Construction	BOF	\$0	\$0	\$0	\$0	\$550	\$750			
	Federal:	\$0	\$0	\$0	\$200	\$550	\$750			
	State:	\$0	\$0	\$0	\$0	\$185	\$0			
I	ocal/Other:	\$0	\$0	\$0	\$0	\$0	\$0			
		2023	2024	2025	2026	2027 - 2030	2031 - 2034			
	Period Totals:	\$0	\$0	\$0	\$200	\$735	\$750			

Total FFY 2023-2034 Cost \$1,685

PennDOT Project Id: 99107

Project Administrator: PennDOT Title: US6ovTb N Elk Run

Improvement Type: Bridge Replacement State Route: 6

Municipality: Richmond (TWP) Air Quality Status: Exempt from Regional Conformity Analysis

Estimated Construction Bid Date: 7/13/23 Air Quality Exempt Reason: S19 - Widen narw. pave. or recon brdgs (No addtl lanes)

Actual Construction Bid Date:

Location: US 6 over Tributary to North Elk Run

Richmond Township BMS 58000607100294

Project Description: Bridge replacement on US Route 6 over Tributary to North Elk Run in Richmond Township, Tioga County.

	Project Costs(In Thousands)											
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034					
Utility	185	\$20	\$0	\$0	\$0	\$0	\$0					
Construction	NHPP	\$1,700	\$200	\$271	\$0	\$0	\$0					
Construction	STP	\$800	\$300	\$229	\$0	\$0	\$0					
	Federal:	\$2500	\$500	\$500	\$0	\$0	\$0					
	State:	\$20	\$0	\$0	\$0	\$0	\$0					
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0					
		2023	2024	2025	2026	2027 - 2030	2031 - 2034					
	Period Totals:	\$2,520	\$500	\$500	\$0	\$0	\$0					

Total FFY 2023-2034 Cost \$3,520

PennDOT Project Id: 99173

Project Administrator: PennDOT Title: SR15 to SR2005 Improvement Type: Restoration State Route: 414

Municipality: Liberty (BORO) Air Quality Status: Exempt from Regional Conformity Analysis

Estimated Construction Bid Date: 8/24/23 Air Quality Exempt Reason: S10 - Pavement resurfacing and/or rehabilitation

Actual Construction Bid Date:

Location: PA 414 from US 15 to State Route 2005 (Water Street)

Liberty Township and Liberty Borough

Project Description:

Highway restoration and drainage improvements on PA 414 from US Route 15 to State Route 2005 (Water Street) in Liberty Township and Liberty Borough, Tioga County.

			Project Costs	(In Thousands	<u>s)</u>		
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Final Design	581	\$14	\$0	\$0	\$0	\$0	\$0
Utility	581	\$120	\$0	\$0	\$0	\$0	\$0
Construction	581	\$904	\$2,196	\$800	\$0	\$0	\$0
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0
	State:	\$1038	\$2196	\$800	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
		2023	2024	2025	2026	2027 - 2030	2031 - 2034
	Period Totals:	\$1,038	\$2,196	\$800	\$0	\$0	\$0

Total FFY 2023-2034 Cost \$4,034

PennDOT Project Id: 99189

Project Administrator: PennDOT Title: Tioga River to Covington

Improvement Type: Resurface State Route: 2005

Municipality: Covington (TWP) Air Quality Status: Exempt from Regional Conformity Analysis Air Quality Exempt Reason: S10 - Pavement resurfacing and/or rehabilitation

Estimated Construction Bid Date: 1/1/25

Actual Construction Bid Date:

Location: SR 2005 (Williamson Road) from Tioga River to Covington,

Covington & Putnam Twps.

Project Description: Mill and resurface Roadway on SR 2005 (Williamson Road) from Tioga River to Covington, Covington & Putnam Twps., Tioga County.

			Project Costs	(In Thousands))			
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034	

P	eriod Totals:	\$15	\$0	\$0	\$0	\$0	\$0
		2023	2024	2025	2026	2027 - 2030	2031 - 2034
Lo	cal/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	State:	\$15	\$0	\$0	\$0	\$0	\$0
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	581	\$15	\$0	\$0	\$0	\$0	\$0

Total FFY 2023-2034 Cost \$15

PennDOT Project Id: 99191

Project Administrator: PennDOT Title: Covington to Cowan Rd

Improvement Type: Resurface State Route: 2005

Municipality: Putnam (TWP)

Air Quality Status: Exempt from Regional Conformity Analysis

Estimated Construction Bid Date: 1/1/25

Air Quality Exempt Reason: S10 - Pavement resurfacing and/or rehabilitation

Actual Construction Bid Date:

Location: SR 2005 (Williamson Road) from Covington to Cowan Rd,

Putnam Twp.

Project Description: Mill and resurface Roadway on SR 2005 (Williamson Road) from Covington to Cowan Road in Putnam Township, Tioga County

			Project Costs(In Thousands)			
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034	
Final Design	581	\$20	\$0	\$0	\$0	\$0	\$0	
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0	
	State:	\$20	\$0	\$0	\$0	\$0	\$0	
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0	
		2023	2024	2025	2026	2027 - 2030	2031 - 2034	
	Period Totals:	\$20	\$0	\$0	\$0	\$0	\$0	

Total FFY 2023-2034 Cost \$20

PennDOT Project Id: 99365

Project Administrator: PennDOT Title: SR1013 ov Unnamed tributary to Hammond Creek

Improvement Type: Bridge Improvement State Route: 1013

Municipality: Jackson (TWP)

Air Quality Status: Exempt from Regional Conformity Analysis

Estimated Construction Bid Date: 12/15/22 Air Quality Exempt Reason: S19 - Widen narw. pave. or recon brdgs (No addtl lanes)

Actual Construction Bid Date:

Location: State Route 1013 (Jackson Center Road) over Unnamed tributary to Hammond Creek

Jackson Township

Project Description: Bridge replacement on SR 1013 (Jackson Center Road) over Unnamed tributary to Hammond Creek in Jackson Township, Tioga County.

			Project Costs(In Thousands				
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034	
Utility	185	\$20	\$0	\$0	\$0	\$0	\$0	
Construction	185	\$150	\$75	\$50	\$0	\$0	\$0	
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0	
	State:	\$170	\$75	\$50	\$0	\$0	\$0	
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0	
		2023	2024	2025	2026	2027 - 2030	2031 - 2034	
	Period Totals:	\$170	\$75	\$50	\$0	\$0	\$0	

Total FFY 2023-2034 Cost \$295

PennDOT Project Id: 99368

Project Administrator: PennDOT Title: SR2011 ov Blockhouse Crk

Improvement Type: Bridge Improvement State Route: 2011

Municipality: Liberty (TWP)

Air Quality Status: Exempt from Regional Conformity Analysis

Estimated Construction Bid Date: 9/1/26 Air Quality Exempt Reason: S19 - Widen narw. pave. or recon brdgs (No addtl lanes)

Actual Construction Bid Date:

Location: State Route 2011 (Alexander Road) over Blockhouse Creek

Liberty Township

Project Description: Bridge replacement on SR 2011 (Alexander Road) over Blockhouse Creek in Liberty Township, Tioga County.

			Project Costs	In Thousands	s)			
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034	
Preliminary Engineering	185	\$0	\$58	\$38	\$0	\$0	\$0	
Final Design	185	\$0	\$0	\$0	\$10	\$10	\$0	
Utility	185	\$0	\$0	\$0	\$0	\$20	\$0	
Right of Way	185	\$0	\$0	\$0	\$15	\$0	\$0	
Construction	185	\$0	\$0	\$0	\$0	\$250	\$0	
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0	
	State:	\$0	\$58	\$38	\$25	\$280	\$0	
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0	
		2023	2024	2025	2026	2027 - 2030	2031 - 2034	
	Period Totals:	\$0	\$58	\$38	\$25	\$280	\$0	

Total FFY 2023-2034 Cost \$401

PennDOT Project Id: 99369

Project Administrator: PennDOT Title: SR2022 ov Howland Crk

Improvement Type: Bridge Replacement State Route: 2022

Municipality: Covington (TWP)

Air Quality Status: Exempt from Regional Conformity Analysis

Estimated Construction Bid Date: 9/1/27 Air Quality Exempt Reason: S19 - Widen narw. pave. or recon brdgs (No addtl lanes)

Actual Construction Bid Date:

Location: State Route 2022 (West Hill Road) over Howland Creek

Covington Township

Project Description: Bridge replacement on State Route 2022 (West Hill Road) over Howland Creek in Covington Township, Tioga County

			Project Costs	(In Thousands)		
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Preliminary Engineerin	g 185	\$0	\$10	\$10	\$0	\$0	\$0
Final Design	185	\$0	\$0	\$0	\$10	\$0	\$0
Utility	185	\$0	\$0	\$0	\$0	\$10	\$0
Right of Way	185	\$0	\$0	\$0	\$15	\$0	\$0
Construction	185	\$0	\$0	\$0	\$0	\$226	\$0
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0
	State:	\$0	\$10	\$10	\$25	\$236	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
		2023	2024	2025	2026	2027 - 2030	2031 - 2034
	Period Totals:	\$0	\$10	\$10	\$25	\$236	\$0

Total FFY 2023-2034 Cost \$281

PennDOT Project Id: 99370

Project Administrator: PennDOT Title: SR3007ovWBrStoneyFork

Improvement Type: Bridge Replacement State Route: 3007

Municipality: Delmar (TWP) Air Quality Status: Exempt from Regional Conformity Analysis

Estimated Construction Bid Date: 9/1/28 Air Quality Exempt Reason: S19 - Widen narw. pave. or recon brdgs (No addtl lanes)

Actual Construction Bid Date:

Location: State Route 3007 (West Branch Rd) over the West Branch of Stoney Fork Creek

Delmar Township

Project Description: Bridge replacement on State Route 3007 (West Branch Rd) over the West Branch of Stoney Fork Creek in Delmar Township, Tioga County

			Project Costs	(In Thousands))			
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034	
Preliminary Engineering	185	\$0	\$0	\$0	\$38	\$38	\$0	
Final Design	185	\$0	\$0	\$0	\$0	\$20	\$0	
Utility	185	\$0	\$0	\$0	\$0	\$10	\$0	
Right of Way	185	\$0	\$0	\$0	\$0	\$15	\$0	
Construction	185	\$0	\$0	\$0	\$0	\$270	\$0	

Federal:	\$0	\$0	\$0	\$0	\$0	\$0
State:	\$0	\$0	\$0	\$38	\$353	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Period Totals:	\$0	\$0	\$0	\$38	\$353	\$0

Total FFY 2023-2034 Cost \$391

PennDOT Project Id: 99394

Project Administrator: PennDOT Title: Lycoming Co to Creamery St

Improvement Type: Resurface State Route: 2007

Municipality: Liberty (TWP) Air Quality Status: Exempt from Regional Conformity Analysis

Estimated Construction Bid Date: 8/24/23 Air Quality Exempt Reason: S10 - Pavement resurfacing and/or rehabilitation

Actual Construction Bid Date:

Location: SR 2007 (Williamson Trail) from Lycoming County Line to Creamery St

Liberty Twp & Boro Seg 0010/0000 to 0020/2120 **Project Description:**

Highway restoration on SR 2007 (Williamson Trail) from Lycoming County Line to Creamery Street in Liberty Township and Liberty Borough, Tioga County.

			Project Costs	(In Thousands)		
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Utility	581	\$80	\$0	\$0	\$0	\$0	\$0
Construction	581	\$786	\$845	\$369	\$0	\$0	\$0
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0
	State:	\$866	\$845	\$369	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
		2023	2024	2025	2026	2027 - 2030	2031 - 2034
	Period Totals:	\$866	\$845	\$369	\$0	\$0	\$0

Total FFY 2023-2034 Cost \$2,080

PennDOT Project Id: 99412

Project Administrator: PennDOT Title: SR3016ovTbZimmermanCrk

Improvement Type: Bridge Replacement State Route: 3016

Municipality: Morris (TWP)

Air Quality Status: Exempt from Regional Conformity Analysis

Estimated Construction Bid Date: 9/1/28 Air Quality Exempt Reason: S19 - Widen narw. pave. or recon brdgs (No addtl lanes)

Actual Construction Bid Date:

Location: SR 3016 (Three Springs Run Rd) over a Tributary to Zimmerman Creek

Morris Township

Project Description: Bridge replacement on SR 3016 (Three Springs Run Rd) over a Tributary to Zimmerman Creek in Morris Township, Tioga County

			Project Costs(In Thousands)			
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034	
Preliminary Engineering	g 185	\$0	\$0	\$0	\$38	\$38	\$0	
Final Design	185	\$0	\$0	\$0	\$0	\$20	\$0	
Utility	185	\$0	\$0	\$0	\$0	\$10	\$0	
Right of Way	185	\$0	\$0	\$0	\$0	\$15	\$0	
Construction	185	\$0	\$0	\$0	\$0	\$275	\$0	
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0	
	State:	\$0	\$0	\$0	\$38	\$358	\$0	
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0	
		2023	2024	2025	2026	2027 - 2030	2031 - 2034	
	Period Totals:	\$0	\$0	\$0	\$38	\$358	\$0	

Total FFY 2023-2034 Cost \$396

PennDOT Project Id: 99413

Project Administrator: PennDOT Title: SR3023ovHeiseRun #2

Improvement Type: Bridge Improvement State Route: 3023

Municipality: Delmar (TWP)

Air Quality Status: Exempt from Regional Conformity Analysis

Estimated Construction Bid Date: 9/14/23 Air Quality Exempt Reason: S19 - Widen narw. pave. or recon brdgs (No addtl lanes)

Actual Construction Bid Date:

Location: State Route 3023 (Heise Run Road) over Heise Run, Delmar Township

Project Description: Bridge rehabilitation on State Route 3023 (Heise Run Road) over Heise Run in Delmar Township, Tioga County.

			Project Costs	(In Thousands)			
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034	
Final Design	185	\$10	\$0	\$0	\$0	\$0	\$0	
Utility	185	\$0	\$20	\$0	\$0	\$0	\$0	
Right of Way	185	\$20	\$0	\$0	\$0	\$0	\$0	
Construction	185	\$0	\$175	\$100	\$0	\$0	\$0	
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0	
	State:	\$30	\$195	\$100	\$0	\$0	\$0	
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0	
		2023	2024	2025	2026	2027 - 2030	2031 - 2034	
	Period Totals:	\$30	\$195	\$100	\$0	\$0	\$0	

Total FFY 2023-2034 Cost \$325

PennDOT Project Id: 99414

Project Administrator: PennDOT Title: SR3023ovHeiseRun

Improvement Type: Bridge Improvement State Route: 3023

Municipality: Delmar (TWP)

Air Quality Status: Exempt from Regional Conformity Analysis

Air Quality Exempt Reason: S19 - Widen narw. pave. or recon brdgs (No addtl lanes)

Estimated Construction Bid Date: 9/14/23

Actual Construction Bid Date:

Location: State Route 3023 (Heise Run Road) over Heise Run, Delmar Township

Project Description:Bridge rehabilitation on SR 3023 (Heise Run Road) over Heise Run in Delmar Township, Tioga County.

			Project Costs	(In Thousands)		
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Final Design	185	\$10	\$0	\$0	\$0	\$0	\$0
Utility	185	\$0	\$10	\$0	\$0	\$0	\$0
Right of Way	185	\$20	\$0	\$0	\$0	\$0	\$0
Construction	185	\$0	\$151	\$100	\$49	\$0	\$0
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0
	State:	\$30	\$161	\$100	\$49	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
		2023	2024	2025	2026	2027 - 2030	2031 - 2034
	Period Totals:	\$30	\$161	\$100	\$49	\$0	\$0

Total FFY 2023-2034 Cost \$340

PennDOT Project Id: 99415

Project Administrator: PennDOT Title: SR4001 ov Potter Brook

Improvement Type: Bridge Improvement State Route: 4001

Municipality: Clymer (TWP) Air Quality Status: Exempt from Regional Conformity Analysis

Estimated Construction Bid Date: 9/1/25 Air Quality Exempt Reason: S19 - Widen narw. pave. or recon brdgs (No addtl lanes)

Actual Construction Bid Date:

Location: State Route 4001 (Potter Brook Road) over Potter Brook, Clymer Township

Project Description: Bridge replacement on SR 4001 (Potter Brook Road) over Potter Brook in Clymer Township, Tioga County.

	,			`	<i>′</i>				
				Project Costs	(In Thousands)			
	Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034	
Preli	iminary Engineering	185	\$50	\$0	\$0	\$0	\$0	\$0	
	Final Design	185	\$0	\$0	\$20	\$0	\$0	\$0	
	Utility	185	\$0	\$0	\$0	\$20	\$0	\$0	

Right of Way	185	\$0	\$0	\$15	\$0	\$0	\$0
Construction	185	\$0	\$0	\$0	\$250	\$75	\$0
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0
	State:	\$50	\$0	\$35	\$270	\$75	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
		2023	2024	2025	2026	2027 - 2030	2031 - 2034
	Period Totals:	\$50	\$0	\$35	\$270	\$75	\$0

Total FFY 2023-2034 Cost \$430

PennDOT Project Id: 99416

Project Administrator: PennDOT Title: SR4027ovBrCummingsCrk

Improvement Type: Bridge Improvement State Route: 4027

Municipality: Farmington (TWP)

Air Quality Status: Exempt from Regional Conformity Analysis

Estimated Construction Bid Date: 9/1/24 Air Quality Exempt Reason: S19 - Widen narw. pave. or recon brdgs (No addtl lanes)

Actual Construction Bid Date:

Location: State Route 4027 (Cummings Creek Road) over Branch of Cummings Creek, Farmington Township

Project Description:Bridge replacement on SR 4027 (Cummings Creek Road) over Branch of Cummings Creek in Farmington Township, Tioga County.

Project Costs(In Thousands)									
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034		
Final Design	185	\$0	\$10	\$10	\$0	\$0	\$0		
Utility	185	\$0	\$0	\$20	\$0	\$0	\$0		
Right of Way	185	\$0	\$15	\$0	\$0	\$0	\$0		
Construction	185	\$0	\$0	\$154	\$100	\$25	\$0		
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0		
	State:	\$0	\$25	\$184	\$100	\$25	\$0		
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0		
		2023	2024	2025	2026	2027 - 2030	2031 - 2034		
	Period Totals:	\$0	\$25	\$184	\$100	\$25	\$0		

Total FFY 2023-2034 Cost \$334

PennDOT Project Id: 99427

Project Administrator: PennDOT Title: Tioga River to SR2005

Improvement Type: Resurface State Route: 15

Municipality: Blossburg (BORO) Air Quality Status: Exempt from Regional Conformity Analysis

Estimated Construction Bid Date: 12/15/22 Air Quality Exempt Reason: S10 - Pavement resurfacing and/or rehabilitation

Actual Construction Bid Date:

Location: US 15 from SR 2005 (Williamson Road) to Tioga River Blossburg Borough and Covington and Richmond Townships

Project Description: Resurface US Route 15 from SR 2005 (Williamson Road) to Tioga River in Blossburg Borough, Covington and Richmond Townships, Tioga County.

Project Costs(In Thousands)									
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034		
Construction	NHPP	\$1,363	\$1,514	\$1,473	\$0	\$0	\$0		
	Federal:	\$1363	\$1514	\$1473	\$0	\$0	\$0		
	State:	\$0	\$0	\$0	\$0	\$0	\$0		
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0		
		2023	2024	2025	2026	2027 - 2030	2031 - 2034		
	Period Totals:	\$1.363	\$1.514	\$1.473	\$0	\$0	\$0		

Total FFY 2023-2034 Cost \$4,350

PennDOT Project Id: 99428

Project Administrator: PennDOT Title: SR15 to Tioga River

Improvement Type: Surface Treatment Micro-surfacing State Route: 287

Municipality: Tioga (TWP)

Air Quality Status: Exempt from Regional Conformity Analysis

Estimated Construction Bid Date: 1/1/26 Air Quality Exempt Reason: S10 - Pavement resurfacing and/or rehabilitation

Actual Construction Bid Date:

Location: PA 287 from US 15 to Tioga River in Tioga

Lawrence Townships and Lawrenceville Borough, Tioga County

Project Description: Microsurface PA 287 from US 15 to Tioga River in Tioga and Lawrence Townships and Lawrenceville Borough, Tioga County

	Project Costs(In Thousands)									
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034			
Final Design	581	\$0	\$25	\$0	\$0	\$0	\$0			
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0			
	State:	\$0	\$25	\$0	\$0	\$0	\$0			
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0			
		2023	2024	2025	2026	2027 - 2030	2031 - 2034			
	Period Totals:	\$0	\$25	\$0	\$0	\$0	\$0			

Total FFY 2023-2034 Cost \$25

PennDOT Project Id: 101278

Project Administrator: PennDOT Title: SR349 Sabinsville Slide

Improvement Type: Slides Correction State Route: 349

Municipality: Clymer (TWP)

Air Quality Status: Exempt from Regional Conformity Analysis

Estimated Construction Bid Date: 1/1/26 Air Quality Exempt Reason: S19 - Widen narw. pave. or recon brdgs (No addtl lanes)

Actual Construction Bid Date:

Location: State Route 349 Slide near Scott Rd

Clymer Township

Project Description: Reconstruct State Route 349 Slide near Scott Road in Clymer Township, Tioga County

	Project Costs(In Thousands)								
Pha	ase Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034		
Construc	etion 581	\$0	\$0	\$0	\$450	\$150	\$0		
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0		
	State:	\$0	\$0	\$0	\$450	\$150	\$0		
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0		
		2023	2024	2025	2026	2027 - 2030	2031 - 2034		
	Period Totals:	\$0	\$0	\$0	\$450	\$150	\$0		

Total FFY 2023-2034 Cost \$600

PennDOT Project Id: 101292

Project Administrator: PennDOT Title: US6 & PA660 Intersection

Improvement Type: Intersection Improvement State Route: 6

Municipality: Charleston (TWP)

Air Quality Status: Exempt from Regional Conformity Analysis

Estimated Construction Bid Date: 3/30/23 Air Quality Exempt Reason: S6 - Safety improvement program

Actual Construction Bid Date:

Location: US 6, PA 660, and SR 4002 (Charleston Rd) intersection

Charleston Township

Project Description:Intersection realignment at US Route 6, PA 660, and SR 4002 (Charleston Road) in Charleston Township, Tioga County.

	Project Costs(In Thousands)								
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034		
Final Design	HSIP	\$100	\$0	\$0	\$0	\$0	\$0		
Utility	HSIP	\$100	\$0	\$0	\$0	\$0	\$0		
Construction	HSIP	\$570	\$558	\$0	\$0	\$0	\$0		
Construction	NHPP	\$750	\$692	\$469	\$0	\$0	\$0		
	Federal:	\$1520	\$1250	\$469	\$0	\$0	\$0		
	State:	\$0	\$0	\$0	\$0	\$0	\$0		
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0		
		2023	2024	2025	2026	2027 - 2030	2031 - 2034		
	Period Totals:	\$1,520	\$1,250	\$469	\$0	\$0	\$0		

Total FFY 2023-2034 Cost \$3,239

PennDOT Project Id: 101335

Project Administrator: PennDOT Title: Welcome Center to NY Line

Improvement Type: Resurface State Route: 15

Municipality: Tioga (TWP)

Air Quality Status: Exempt from Regional Conformity Analysis

tion Bid Date: 10/1/24

Air Quality Exempt Reason: S10 - Pavement resurfacing and/or rehabilitation

Estimated Construction Bid Date: 10/1/24 **Actual Construction Bid Date:**

Location: US 15 NB and SB from Welcome Center to New York State Line Tioga and Lawrence Townships and Lawrenceville Borough

Project Description:

Resurface US Route 15 Southbound and Northbound from Welcome Center to New York State Line in Tioga and Lawrence Townships and Lawrenceville Borough, Tioga

County

			Project Costs	(In Thousands)			
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034	
Final Design	581	\$20	\$0	\$0	\$0	\$0	\$0	
Construction	NHPP	\$0	\$0	\$835	\$2,609	\$0	\$0	
Construction	581	\$0	\$0	\$1,192	\$0	\$0	\$0	
	Federal:	\$0	\$0	\$835	\$2609	\$0	\$0	
	State:	\$20	\$0	\$1192	\$0	\$0	\$0	
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0	
		2023	2024	2025	2026	2027 - 2030	2031 - 2034	
	Period Totals:	\$20	\$0	\$2,027	\$2,609	\$0	\$0	

Total FFY 2023-2034 Cost \$4,656

PennDOT Project Id: 102684

Project Administrator: PennDOT Title: Canoe Camp Slide

Improvement Type: Slides Correction State Route: 2027

Municipality: Richmond (TWP) Air Quality Status: Exempt from Regional Conformity Analysis

Estimated Construction Bid Date: 1/1/28 Air Quality Exempt Reason: S2 - Hazard elimination program

Actual Construction Bid Date:

Location: SR 2027 (Canoe Creek Camp Road) at the intersection with Westgate Road

Richmond Twp

0060/0400 to 0060/0750

Project Description: Slide Correction on SR 2027 (Canoe Creek Camp Road) at the intersection with Westgate Road in Richmond Township, Tioga County

			Project Costs	(In Thousands)		
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Preliminary Engineering	581	\$0	\$200	\$200	\$0	\$0	\$0
Final Design	581	\$0	\$0	\$100	\$150	\$0	\$0
Utility	581	\$0	\$0	\$0	\$0	\$0	\$100
Right of Way	581	\$0	\$0	\$0	\$100	\$0	\$0
Construction	581	\$0	\$0	\$0	\$0	\$200	\$0
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0
	State:	\$0	\$200	\$300	\$250	\$200	\$100
I	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
		2023	2024	2025	2026	2027 - 2030	2031 - 2034
	Period Totals:	\$0	\$200	\$300	\$250	\$200	\$100

Total FFY 2023-2034 Cost \$1,050

PennDOT Project Id: 105066

Project Administrator: PennDOT Title: Marsh Creek Greenway North

Improvement Type: Transportation Enhancement State Route: 0

Municipality: Delmar (TWP)

Air Quality Status: Exempt from Regional Conformity Analysis

Estimated Construction Bid Date: 1/1/23

Air Quality Exempt Reason: A2 - Bicycle and pedestrian facilities

Actual Construction Bid Date:

Location: Wellsboro Borough and Delmar Township

Paralleling SR6 and SR287

Pine Creek Rail Trail Northern Terminus

Project Description: The Pine Creek Rail Trail Northern Terminus Trail Construction in Wellsboro Borough and Delmar Township, Tioga County.

Project Costs(In Thousands)								
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034	
Construction	TAP	\$0	\$750	\$750	\$0	\$0	\$0	
	Federal:	\$0	\$750	\$750	\$0	\$0	\$0	
	State:	\$0	\$0	\$0	\$0	\$0	\$0	
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0	
		2023	2024	2025	2026	2027 - 2030	2031 - 2034	
	Period Totals:	\$0	\$750	\$750	\$0	\$0	\$0	

Total FFY 2023-2034 Cost \$1,500

PennDOT Project Id: 106234

Project Administrator: PennDOT Title: SR249 ov Trib. Crooked Crk

Improvement Type: Bridge Replacement State Route: 249

Municipality: Chatham (TWP)

Air Quality Status: Exempt from Regional Conformity Analysis

Estimated Construction Bid Date: 9/30/21 Air Quality Exempt Reason: S19 - Widen narw. pave. or recon brdgs (No addtl lanes)

Actual Construction Bid Date: 9/30/21

Location: SR249 over Trb of Crooked Creek, Chatham Township

Project Description: Bridge replacement on SR 249 over Tributary of Crooked Creek in Chatham Township, Tioga County.

	Project Costs(In Thousands)								
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034		
Construction	STP	\$306	\$0	\$0	\$0	\$0	\$0		
	Federal:	\$306	\$0	\$0	\$0	\$0	\$0		
	State:	\$0	\$0	\$0	\$0	\$0	\$0		
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0		
		2023	2024	2025	2026	2027 - 2030	2031 - 2034		
	Period Totals:	\$306	\$0	\$0	\$0	\$0	\$0		

Total FFY 2023-2034 Cost \$306

PennDOT Project Id: 106235

Project Administrator: PennDOT Title: SR414 ov W Mill Creek

Improvement Type: Bridge Replacement State Route: 414

Municipality: Union (TWP) Air Quality Status: Exempt from Regional Conformity Analysis

Estimated Construction Bid Date: 12/14/23 Air Quality Exempt Reason: S19 - Widen narw. pave. or recon brdgs (No addtl lanes)

Actual Construction Bid Date:

Location: SR414 over West Mill Creek

Union Township

Project Description: Bridge replacement on SR 414 over West Mill Creek in Union Township, Tioga County.

			Project Costs	(In Thousands)			
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034	
Final Design	185	\$75	\$75	\$0	\$0	\$0	\$0	
Utility	185	\$0	\$10	\$0	\$0	\$0	\$0	
Right of Way	185	\$15	\$0	\$0	\$0	\$0	\$0	
Construction	185	\$0	\$380	\$295	\$105	\$0	\$0	
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0	
	State:	\$90	\$465	\$295	\$105	\$0	\$0	
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0	
		2023	2024	2025	2026	2027 - 2030	2031 - 2034	
	Period Totals:	\$90	\$465	\$295	\$105	\$0	\$0	

Total FFY 2023-2034 Cost \$955

PennDOT Project Id: 106236

Project Administrator: PennDOT Title: SR4021 ov Cowanesque River

Improvement Type: Bridge Improvement State Route: 4021

Municipality: Elkland (BORO) Air Quality Status: Exempt from Regional Conformity Analysis

Estimated Construction Bid Date: 9/1/24 Air Quality Exempt Reason: S19 - Widen narw. pave. or recon brdgs (No addtl lanes)

Actual Construction Bid Date:

Location: SR 4021 (S Buffalo Street) over Cowanesque River

Elkland Borough

Project Description: Bridge replacement on SR 4021 (South Buffalo Street) over Cowanesque River in Elkland Borough, Tioga County.

			Project Costs	(In Thousands	s)			
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034	
Preliminary Engineering	185	\$150	\$0	\$0	\$0	\$0	\$0	
Final Design	185	\$0	\$40	\$40	\$0	\$0	\$0	
Utility	185	\$0	\$0	\$20	\$0	\$0	\$0	
Right of Way	185	\$0	\$20	\$0	\$0	\$0	\$0	
Construction	BOF	\$0	\$0	\$1,606	\$1,500	\$0	\$0	
	Federal:	\$0	\$0	\$1606	\$1500	\$0	\$0	
	State:	\$150	\$60	\$60	\$0	\$0	\$0	
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0	
		2023	2024	2025	2026	2027 - 2030	2031 - 2034	
	Period Totals:	\$150	\$60	\$1,666	\$1,500	\$0	\$0	

Total FFY 2023-2034 Cost \$3,376

PennDOT Project Id: 106243

Project Administrator: PennDOT Title: US6 ov Tioga River

Improvement Type: Bridge Preservation Activities State Route: 6

Municipality: Mansfield (BORO) Air Quality Status: Exempt from Regional Conformity Analysis

Air Quality Exempt Reason: S19 - Widen narw. pave. or recon brdgs (No addtl lanes)

 $\textbf{Estimated Construction Bid Date:} \ \ 1/11/24$

Actual Construction Bid Date:

Location: SR 6 over Tioga River Mansfield Borough

Project Description:Bridge preservation on SR 6 over Tioga River in Mansfield Borough, Tioga County

Project Costs(In Thousands)									
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034		
Final Design	185	\$0	\$5	\$0	\$0	\$0	\$0		
Construction	NHPP	\$0	\$150	\$150	\$0	\$0	\$0		
	Federal:	\$0	\$150	\$150	\$0	\$0	\$0		
	State:	\$0	\$5	\$0	\$0	\$0	\$0		
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0		
		2023	2024	2025	2026	2027 - 2030	2031 - 2034		
	Period Totals:	\$0	\$155	\$150	\$0	\$0	\$0		

Total FFY 2023-2034 Cost \$305

PennDOT Project Id: 108985

Project Administrator: PennDOT Title: SR 2005 Two-Way Left Turn Lane

 Improvement Type:
 Safety Improvement
 State Route:
 2005

Municipality: Richmond (TWP)

Air Quality Status: Exempt from Regional Conformity Analysis

Estimated Construction Bid Date: 1/1/25 Air Quality Exempt Reason: S6 - Safety improvement program

Actual Construction Bid Date:

Location: Main Street (SR 2005) Richmond Township

Project Description: Safety improvement from SR 15 to SR 2027 (Canoe Camp Creek Road) on SR 2005 (Main Street) in Richmond Township, Tioga County

			Project Costs	(In Thousands))			
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034	

	Period Totals:	\$125	\$209	\$3,239	\$961	\$1,700	\$0
		2023	2024	2025	2026	2027 - 2030	2031 - 2034
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	State:	\$0	\$0	\$0	\$0	\$0	\$0
	Federal:	\$125	\$209	\$3239	\$961	\$1700	\$0
Construction	STP	\$0	\$0	\$2,301	\$0	\$0	\$0
Construction	HSIP	\$0	\$0	\$722	\$861	\$1,700	\$0
Right of Way	HSIP	\$0	\$84	\$116	\$0	\$0	\$0
Utility	HSIP	\$0	\$0	\$100	\$100	\$0	\$0
Final Design	HSIP	\$125	\$125	\$0	\$0	\$0	\$0
n: 1p :	TTOTA	0.40.5	0.405				

Total FFY 2023-2034 Cost \$6,234

PennDOT Project Id: 110236

Project Administrator: PennDOT Title: SR4027 over Cummings Creek

Improvement Type: Bridge Improvement State Route: 4027

Municipality: Farmington (TWP)

Air Quality Status: Exempt from Regional Conformity Analysis

Air Quality Exempt Reason: S19 - Widen narw. pave. or recon brdgs (No addtl lanes)

Estimated Construction Bid Date: 9/1/24

Actual Construction Bid Date:

Location: SR 4027 (Cummings Creek Road) over Cummings Creek

Farmington Township, Tioga County

Project Description: Bridge replacement on SR 4027 (Cummings Creek Road) over Cummings Creek in Farmington Township, Tioga County.

			Project Costs	(In Thousands)			
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034	
Final Design	185	\$0	\$20	\$0	\$0	\$0	\$0	
Utility	185	\$0	\$0	\$20	\$0	\$0	\$0	
Right of Way	185	\$0	\$20	\$0	\$0	\$0	\$0	
Construction	185	\$0	\$0	\$150	\$100	\$50	\$0	
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0	
	State:	\$0	\$40	\$170	\$100	\$50	\$0	
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0	
		2023	2024	2025	2026	2027 - 2030	2031 - 2034	
	Period Totals:	\$0	\$40	\$170	\$100	\$50	\$0	

Total FFY 2023-2034 Cost \$360

PennDOT Project Id: 113806

Project Administrator: PennDOT Title: Sebring to SR 2005

Improvement Type: Surface Treatment Micro-surfacing State Route: 15

Municipality: Liberty (TWP)

Air Quality Status: Exempt from Regional Conformity Analysis

Estimated Construction Bid Date: 1/1/30

Air Quality Exempt Reason: S10 - Pavement resurfacing and/or rehabilitation

Actual Construction Bid Date:

Location: SR15 north of Liberty to SR 2005 (Bloss Mountain Road) , Liberty Township, Tioga County

Project Description: Micro surfacing on SR15 north of Liberty to SR 2005 (Bloss Mountain Road) in Liberty Township, Tioga County

			Project Costs(In Thousands)			
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034	
Preliminary Engineering	581	\$0	\$0	\$0	\$25	\$0	\$0	
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0	
	State:	\$0	\$0	\$0	\$25	\$0	\$0	
I	ocal/Other:	\$0	\$0	\$0	\$0	\$0	\$0	
		2023	2024	2025	2026	2027 - 2030	2031 - 2034	
	Period Totals:	\$0	\$0	\$0	\$25	\$0	\$0	

Total FFY 2023-2034 Cost \$25

PennDOT Project Id: 113896

Project Administrator: PennDOT Title: SR660 Richmond Twp Slide

Improvement Type: Slides Correction State Route: 66

Municipality: Richmond (TWP)

Air Quality Status: Exempt from Regional Conformity Analysis

Estimated Construction Bid Date: 1/1/31 Air Quality Exempt Reason: S2 - Hazard elimination program

Actual Construction Bid Date:

Location: SR660 between Spencer Road and SR 2020 (Mack Road)

Richmond Township

Project Description: Slide correction on SR660 between Spencer Road and SR 2020 (Mack Road) in Richmond Township, Tioga County

Project Costs(In Thousands)								
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034	
Study	581	\$500	\$0	\$0	\$0	\$0	\$0	
Preliminary Engineering	581	\$0	\$0	\$0	\$0	\$250	\$0	
Final Design	581	\$0	\$0	\$0	\$0	\$250	\$0	
Utility	581	\$0	\$0	\$0	\$0	\$0	\$100	
Right of Way	581	\$0	\$0	\$0	\$0	\$100	\$0	
Construction	STP	\$0	\$0	\$0	\$0	\$0	\$4,000	
Construction	581	\$0	\$0	\$0	\$0	\$0	\$5,500	
	Federal:	\$0	\$0	\$0	\$0	\$0	\$4000	
	State:	\$500	\$0	\$0	\$0	\$600	\$5600	
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0	
		2023	2024	2025	2026	2027 - 2030	2031 - 2034	
	Period Totals:	\$500	\$0	\$0	\$0	\$600	\$9,600	

Total FFY 2023-2034 Cost \$10,700

PennDOT Project Id: 114002

Project Administrator: PennDOT Title: Mansfield to E of SR2031

Improvement Type: Resurface State Route: 6

Municipality: Mansfield (BORO)

Air Quality Status: Exempt from Regional Conformity Analysis

ruction Bid Date: 1/1/23

Air Quality Exempt Reason: S10 - Pavement resurfacing and/or rehabilitation

Estimated Construction Bid Date: 1/1/23
Actual Construction Bid Date:

Location: SR 6 from Mansfield University to East to Strange Road

Mansfield Borough, Richmond Twp, Sullivan Twp

Project Description:

Mill and Resurfacing on SR 6 from Mansfield University to Strange Road in Mansfield Borough, Richmond Township, and Sullivan Township, Tioga County

	_		-	_		-		
			Project Costs(In Thousands)			
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034	
Construction	NHPP	\$712	\$653	\$0	\$0	\$0	\$0	
Construction	STP	\$523	\$1,100	\$13	\$0	\$0	\$0	
	Federal:	\$1235	\$1753	\$13	\$0	\$0	\$0	
	State:	\$0	\$0	\$0	\$0	\$0	\$0	
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0	
		2023	2024	2025	2026	2027 - 2030	2031 - 2034	
	Period Totals:	\$1,235	\$1,753	\$13	\$0	\$0	\$0	

Total FFY 2023-2034 Cost \$3,001

PennDOT Project Id: 114014

Project Administrator: PennDOT Title: SR 15 SB Mansfield to Tioga Twp

Improvement Type: Resurface State Route: 15

Municipality: Mansfield (BORO) Air Quality Status: Exempt from Regional Conformity Analysis

Estimated Construction Bid Date: 1/1/29 Air Quality Exempt Reason: S10 - Pavement resurfacing and/or rehabilitation

Actual Construction Bid Date:

Location: SR 15 Southbound from Mansfield Borough to the Tioga Township Line

Mansfield Borough, Richmond & Tioga Townships

Project Description:

Roadway mill and resurface on SR 15 Southbound from Mansfield Borough to the Tioga Township Line in Mansfield Borough, Richmond & Tioga Townships, Tioga County

Project Costs(In Thousands)

Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Preliminary Engineering	581	\$0	\$0	\$25	\$0	\$0	\$0
Construction	581	\$0	\$0	\$0	\$0	\$2,175	\$0
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0
	State:	\$0	\$0	\$25	\$0	\$2175	\$0
Lo	ocal/Other:	\$0	\$0	\$0	\$0	\$0	\$0
		2023	2024	2025	2026	2027 - 2030	2031 - 2034
P	eriod Totals:	\$0	\$0	\$25	\$0	\$2,175	\$0

Total FFY 2023-2034 Cost \$2,200

PennDOT Project Id: 114025

Project Administrator: PennDOT Title: Colton Road to Shippen Twp Line

Improvement Type: Resurface State Route: 6

Municipality: Shippen (TWP)

Air Quality Status: Exempt from Regional Conformity Analysis

Estimated Construction Bid Date: 1/1/26

Air Quality Exempt Reason: S10 - Pavement resurfacing and/or rehabilitation

Actual Construction Bid Date:

Location: SR 6 from Colton Road to Shippen Township Line

Shippen and Delmar Townships

Project Description: Resurfacing on SR 6 from Colton Road to Shippen Township Line in Shippen and Delmar Townships, Tioga County

			Project Costs	(In Thousands)			
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034	
Preliminary Engineering	581	\$0	\$0	\$25	\$0	\$0	\$0	
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0	
	State:	\$0	\$0	\$25	\$0	\$0	\$0	
Lo	ocal/Other:	\$0	\$0	\$0	\$0	\$0	\$0	
		2023	2024	2025	2026	2027 - 2030	2031 - 2034	
P	eriod Totals:	\$0	\$0	\$25	\$0	\$0	\$0	

Total FFY 2023-2034 Cost \$25

PennDOT Project Id: 114094

Project Administrator: PennDOT Title: T-526 over Wilson Creek

Improvement Type: Bridge Replacement State Route: 0

Municipality: Delmar (TWP)

Air Quality Status: Exempt from Regional Conformity Analysis

Estimated Construction Bid Date: 9/1/26 Air Quality Exempt Reason: S19 - Widen narw. pave. or recon brdgs (No addtl lanes)

Actual Construction Bid Date:

Location: Wilkins Road (T-526) over Wilson Creek

Delmar Township

Project Description: Bridge replacement on Wilkins Road (T-526) over Wilson Creek in Delmar Township, Tioga County

	·		Project Costs	(In Thousands)		
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Preliminary Engineering	BOF	\$0	\$16	\$144	\$0	\$0	\$0
Preliminary Engineering	183	\$0	\$3	\$27	\$0	\$0	\$0
Preliminary Engineering	LOC	\$0	\$1	\$9	\$0	\$0	\$0
Final Design	BOF	\$0	\$0	\$0	\$80	\$0	\$0
Final Design	183	\$0	\$0	\$0	\$15	\$0	\$0
Final Design	LOC	\$0	\$0	\$0	\$5	\$0	\$0
Utility	BOF	\$0	\$0	\$0	\$0	\$16	\$0
Utility	183	\$0	\$0	\$0	\$0	\$3	\$0
Utility	LOC	\$0	\$0	\$0	\$0	\$1	\$0
Right of Way	BOF	\$0	\$0	\$0	\$12	\$0	\$0
Right of Way	183	\$0	\$0	\$0	\$2	\$0	\$0
Right of Way	LOC	\$0	\$0	\$0	\$1	\$0	\$0
Construction	BOF	\$0	\$0	\$0	\$0	\$400	\$0
Construction	183	\$0	\$0	\$0	\$0	\$75	\$0
Construction	LOC	\$0	\$0	\$0	\$0	\$25	\$0

Federal:	\$0	\$16	\$144	\$92	\$416	\$0
State:	\$0	\$3	\$27	\$17	\$78	\$0
Local/Other:	\$0	\$1	\$9	\$6	\$26	\$0
	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Period Totals:	\$0	\$20	\$180	\$115	\$520	\$0

Total FFY 2023-2034 Cost \$835

PennDOT Project Id: 114170

Project Administrator: PennDOT Title: SR4002 over Trib Catlin Hollow Crk

Improvement Type: Bridge Replacement State Route: 4

Municipality: Charleston (TWP)

Air Quality Status: Exempt from Regional Conformity Analysis

Estimated Construction Bid Date: 9/1/25 Air Quality Exempt Reason: S19 - Widen narw. pave. or recon brdgs (No addtl lanes)

Actual Construction Bid Date:

Location: SR4002 (Charleston Road) over Tributary to Catlin Hollow Creek

Charleston Township

Project Description: Bridge replacement on SR4002 (Charleston Road) over Tributary to Catlin Hollow Creek in Charleston Township, Tioga County

			Project Costs	(In Thousands)		
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Preliminary Engineering	g 185	\$75	\$0	\$0	\$0	\$0	\$0
Final Design	185	\$0	\$0	\$20	\$0	\$0	\$0
Utility	185	\$0	\$0	\$0	\$10	\$0	\$0
Right of Way	185	\$0	\$0	\$15	\$0	\$0	\$0
Construction	185	\$0	\$0	\$0	\$150	\$75	\$0
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0
	State:	\$75	\$0	\$35	\$160	\$75	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
		2023	2024	2025	2026	2027 - 2030	2031 - 2034
	Period Totals:	\$75	\$0	\$35	\$160	\$75	\$0

Total FFY 2023-2034 Cost \$345

PennDOT Project Id: 114191

Project Administrator: PennDOT Title: SR 2019 over Tributary to Towanda Creek

Improvement Type: Bridge Replacement State Route: 2019

Municipality: Union (TWP)

Air Quality Status: Exempt from Regional Conformity Analysis

Estimated Construction Bid Date: 9/1/26 Air Quality Exempt Reason: S19 - Widen narw. pave. or recon brdgs (No addtl lanes)

Actual Construction Bid Date:

Location: SR 2019 (Randall Road) over Tributary to Towarda Creek

Union Township

Project Description:Bridge replacement on SR 2019 (Randall Road) over Tributary to Towarda Creek in Union Township, Tioga County

Project Costs(In Thousands)								
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034	
Preliminary Engineering	185	\$0	\$58	\$38	\$0	\$0	\$0	
Final Design	185	\$0	\$0	\$0	\$10	\$10	\$0	
Utility	185	\$0	\$0	\$0	\$0	\$10	\$0	
Right of Way	185	\$0	\$0	\$0	\$15	\$0	\$0	
Construction	185	\$0	\$0	\$0	\$0	\$350	\$0	
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0	
	State:	\$0	\$58	\$38	\$25	\$370	\$0	
I	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0	
		2023	2024	2025	2026	2027 - 2030	2031 - 2034	
	Period Totals:	\$0	\$58	\$38	\$25	\$370	\$0	

Total FFY 2023-2034 Cost \$491

PennDOT Project Id: 115644

Project Administrator: PennDOT Title: SR49 over Cowanesque River

Improvement Type: Bridge Preservation Activities State Route: 49

Municipality: Elkland (BORO) Air Quality Status: Exempt from Regional Conformity Analysis

Estimated Construction Bid Date: 8/25/22 Air Quality Exempt Reason: S19 - Widen narw. pave. or recon brdgs (No addtl lanes)

Actual Construction Bid Date:

Location: SR49 over Cowanesque River

Elkland Borough and Nelson Township

Project Description:Bridge preservation on SR49 over the Cowanesque River in Elkland Borough and Nelson Township, Tioga County

Project Costs(In Thousands)								
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034	
Construction	185	\$31	\$0	\$0	\$0	\$0	\$0	
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0	
	State:	\$31	\$0	\$0	\$0	\$0	\$0	
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0	
		2023	2024	2025	2026	2027 - 2030	2031 - 2034	
	Period Totals:	\$31	\$0	\$0	\$0	\$0	\$0	

Total FFY 2023-2034 Cost \$31

PennDOT Project Id: 115817

Project Administrator: PennDOT Title: SR15 Guide Sign Upgrade #2

Improvement Type: Signing State Route: 0

Municipality: Air Quality Status: Exempt from Regional Conformity Analysis

Estimated Construction Bid Date: 12/15/22 Air Quality Exempt Reason: X11 - Directional and informational signs

Actual Construction Bid Date:

Location: US15

Liberty, Bloss, Covington, Richmond, Tioga, and Lawrence Townships, Blossburg, Mansfield, and Lawrenceville Boroughs

Project Description:

Replace Major Guide Signs on US15 in Liberty, Bloss, Covington, Richmond, Tioga, and Lawrence Townships, Blossburg, Mansfield, and Lawrenceville Boroughs, Tioga

Count

Project Costs(In Thousands)								
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034	
Construction	NHPP	\$450	\$0	\$0	\$0	\$0	\$0	
	Federal:	\$450	\$0	\$0	\$0	\$0	\$0	
	State:	\$0	\$0	\$0	\$0	\$0	\$0	
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0	
		2023	2024	2025	2026	2027 - 2030	2031 - 2034	
	Period Totals:	\$450	\$0	\$0	\$0	\$0	\$0	

Total FFY 2023-2034 Cost \$450

PennDOT Project Id: 115841

Project Administrator: PennDOT Title: SR 4009 over Troups Creek

 Improvement Type:
 Bridge Improvement
 State Route:
 4009

Municipality: Brookfield (TWP) Air Quality Status: Exempt from Regional Conformity Analysis

Estimated Construction Bid Date: 1/1/24 Air Quality Exempt Reason: S19 - Widen narw, pave, or recon brdgs (No addtl lanes)

Actual Construction Bid Date:

Location: SR 4009 (Austinburg Road) over Troups Creek

Brookfield Township

Project Description:Bridge improvement on SR 4009 (Austinburg Road) over Troups Creek in Brookfield Township, Tioga County

Project Costs(In Thousands)									
	Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034	
	Final Design	BOF	\$0	\$50	\$0	\$0	\$0	\$0	
	Utility	BOF	\$0	\$50	\$0	\$0	\$0	\$0	
	Right of Way	BOF	\$0	\$10	\$0	\$0	\$0	\$0	
	Construction	BOF	\$0	\$300	\$0	\$0	\$0	\$0	
		Federal:	\$0	\$410	\$0	\$0	\$0	\$0	
		State:	\$0	\$0	\$0	\$0	\$0	\$0	

Local/Other: \$0 \$0 \$0 \$0 \$0 \$0 2023 2024 2025 2026 2027 - 2030 2031 - 2034 \$410 Period Totals: \$0 \$0 \$0 \$0

Total FFY 2023-2034 Cost \$410

PennDOT Project Id: 115993

Project Administrator: PennDOT Title: SR 349 Westfield Recon Interim Project

Improvement Type: Resurface State Route: 349

Municipality: Westfield (TWP)

Air Quality Status: Exempt from Regional Conformity Analysis

Estimated Construction Bid Date: 10/1/24 Air Quality Exempt Reason: S10 - Pavement resurfacing and/or rehabilitation

Actual Construction Bid Date:

Location: SR 349 from Ladd Road to SR 49

Westfield Township and Westfield Borough, Tioga County.

Project Description: Resurface SR 349 from Ladd Road to SR 49 in Westfield Township and Westfield Borough, Tioga County.

			Project Costs	(In Thousands)			
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034	
Final Design	581	\$300	\$0	\$0	\$0	\$0	\$0	
Utility	581	\$0	\$50	\$0	\$0	\$0	\$0	
Right of Way	581	\$150	\$0	\$0	\$0	\$0	\$0	
Construction	581	\$0	\$375	\$600	\$0	\$0	\$0	
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0	
	State:	\$450	\$425	\$600	\$0	\$0	\$0	
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0	
		2023	2024	2025	2026	2027 - 2030	2031 - 2034	
	Period Totals:	\$450	\$425	\$600	\$0	\$0	\$0	

Total FFY 2023-2034 Cost \$1,475

PennDOT Project Id: 116505

Project Administrator: PennDOT Title: Mansfield Reconstruction SR6 Interim

Improvement Type: Resurface State Route: 6

Municipality: Mansfield (BORO) Air Quality Status: Exempt from Regional Conformity Analysis

Estimated Construction Bid Date: 1/1/24 Air Quality Exempt Reason: S10 - Pavement resurfacing and/or rehabilitation

Actual Construction Bid Date:

Location: SR6 Tioga River to Swan Street

Mansfield Borough

Project Description: Mill and resurfacing on SR6 to Tioga River to Swan Street in Mansfield Borough, Tioga County

			Project Costs	(In Thousands))			
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034	
Final Design	581	\$200	\$0	\$0	\$0	\$0	\$0	
Utility	581	\$50	\$0	\$0	\$0	\$0	\$0	
Right of Way	581	\$50	\$0	\$0	\$0	\$0	\$0	
Construction	NHPP	\$0	\$1,500	\$1,000	\$0	\$0	\$0	
	Federal:	\$0	\$1500	\$1000	\$0	\$0	\$0	
	State:	\$300	\$0	\$0	\$0	\$0	\$0	
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0	
		2023	2024	2025	2026	2027 - 2030	2031 - 2034	
	Period Totals:	\$300	\$1,500	\$1,000	\$0	\$0	\$0	

Total FFY 2023-2034 Cost \$2,800

PennDOT Project Id: 116507

Project Administrator: PennDOT Title: Mansfield Recon SR2005 Interim

Improvement Type: Resurface State Route: 2005

Municipality: Mansfield (BORO) Air Quality Status: Exempt from Regional Conformity Analysis

Estimated Construction Bid Date: 1/1/24

Air Quality Exempt Reason: S19 - Widen narw. pave. or recon brdgs (No addtl lanes)

Air Quality Exempt Reason: S19 - Widen narw. pave. or recon brdgs (No addtl lanes)

Actual Construction Bid Date:

Location: SR2005 (Main Street) Decker Street to East Main street

Mansfield Borough and Richmond Township

Project Description: Roadway resurfacing on SR2005 (Main Street) Decker Street to East Main street in Mansfield Borough and Richmond Township, Tioga County

			Project Costs(In Thousand	s)			
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034	
Final Design	581	\$200	\$0	\$0	\$0	\$0	\$0	
Utility	581	\$50	\$0	\$0	\$0	\$0	\$0	
Right of Way	581	\$50	\$0	\$0	\$0	\$0	\$0	
Construction	NHPP	\$0	\$0	\$0	\$133	\$0	\$0	
Construction	STP	\$0	\$2,017	\$400	\$100	\$0	\$0	
Construction	581	\$0	\$975	\$575	\$654	\$0	\$0	
	Federal:	\$0	\$2017	\$400	\$233	\$0	\$0	
	State:	\$300	\$975	\$575	\$654	\$0	\$0	
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0	
		2023	2024	2025	2026	2027 - 2030	2031 - 2034	
	Period Totals:	\$300	\$2,992	\$975	\$887	\$0	\$0	

Total FFY 2023-2034 Cost \$5,154

PennDOT Project Id: 116570

Project Administrator: PennDOT Title: SR 249 over North Brook 2021 Flood Repairs

Improvement Type: Bridge Rehabilitation State Route: 249

Municipality: Brookfield (TWP) Air Quality Status: Exempt from Regional Conformity Analysis

Estimated Construction Bid Date: 1/1/23 **Actual Construction Bid Date:** 9/8/21

Location: SR 249 over North Brook in Brookfield (Twp), Tioga County

Project Description: Flood Repairs, Debris Removal and Rock Protection on SR 249 over North Brook in Brookfield (Twp), Tioga County.

Project Costs(In Thousands)							
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Right of Way	185	\$5	\$0	\$0	\$0	\$0	\$0
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0
	State:	\$5	\$0	\$0	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
		2023	2024	2025	2026	2027 - 2030	2031 - 2034
	Period Totals:	\$5	\$0	\$0	\$0	\$0	\$0

Total FFY 2023-2034 Cost \$5

PennDOT Project Id: 116571

Project Administrator: PennDOT Title: SR 287 over Crooked Creek 2021 Flood Repair

Improvement Type: Bridge Rehabilitation State Route: 287

Municipality: Middlebury (TWP) Air Quality Status: Exempt from Regional Conformity Analysis

Estimated Construction Bid Date: 1/1/23 Air Quality Exempt Reason: S19 - Widen narw. pave. or recon brdgs (No addtl lanes)

Actual Construction Bid Date: 9/8/21

Location: SR 287 over Crooked Creek in Middlebury (Twp), Tioga County

Project Description:Flood Repair, Debris and Deposition Removal on SR 287 over Crooked Creek in Middlebury (Twp), Tioga County

Project Costs(In Thousands)								
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034	
Right of Way	185	\$5	\$0	\$0	\$0	\$0	\$0	
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0	
	State:	\$5	\$0	\$0	\$0	\$0	\$0	
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0	
		2023	2024	2025	2026	2027 - 2030	2031 - 2034	

Period Totals: \$5 \$0 \$0 \$0 \$0 \$0

Total FFY 2023-2034 Cost \$5

PennDOT Project Id: 116573

Project Administrator: PennDOT Title: SR 4007 over California Brook SEG10 21Flood

Improvement Type: Bridge Rehabilitation State Route: Repair 4007

Municipality: Westfield (TWP)

Air Quality Status: Exempt from Regional Conformity Analysis

Estimated Construction Bid Date: 1/1/23 Air Quality Exempt Reason: S19 - Widen narw. pave. or recon brdgs (No addtl lanes)

Actual Construction Bid Date: 9/8/21

Location: SR 4007 (California Rd) over California Brook

Westfield (Twp), Tioga County

Project Description: Flood Repair, Debris Removal on California Road (SR 4007) over California Brook in Westfield (Twp), Tioga County

Project Costs(In Thousands)									
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034		
Right of Way	185	\$5	\$0	\$0	\$0	\$0	\$0		
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0		
	State:	\$5	\$0	\$0	\$0	\$0	\$0		
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0		
		2023	2024	2025	2026	2027 - 2030	2031 - 2034		
	Period Totals:	\$5	\$0	\$0	\$0	\$0	\$0		

Total FFY 2023-2034 Cost \$5

PennDOT Project Id: 116574

Project Administrator: PennDOT Title: SR 4007 over California Brook SEG60 21Flood

Improvement Type: Bridge Rehabilitation State Route: Repair 4007

Municipality: Brookfield (TWP)

Air Quality Status: Exempt from Regional Conformity Analysis

Estimated Construction Bid Date: 1/1/23 Air Quality Exempt Reason: S19 - Widen narw. pave. or recon brdgs (No addtl lanes)

Actual Construction Bid Date: 9/8/21

Location: SR 4007 (California Rd) over California Brook

Brookfield (Twp), Tioga County

Project Description: Flood Repair, Debris Removal on California Road (SR 4007) over California Brook in Brookfield (Twp), Tioga County

Project Costs(In Thousands)											
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034				
Right of Way	185	\$5	\$0	\$0	\$0	\$0	\$0				
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0				
	State:	\$5	\$0	\$0	\$0	\$0	\$0				
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0				
		2023	2024	2025	2026	2027 - 2030	2031 - 2034				
	Period Totals:	\$5	\$0	\$0	\$0	\$0	\$0				

Total FFY 2023-2034 Cost \$5

PennDOT Project Id: 116575

Project Administrator: PennDOT Title: SR 4007 over North Brook SEG130 21 Flood Repair

Improvement Type: Bridge Rehabilitation State Route: 4007

Municipality: Brookfield (TWP) Air Quality Status: Exempt from Regional Conformity Analysis

Estimated Construction Bid Date: 1/1/23 Air Quality Exempt Reason: S19 - Widen narw, pave, or recon brdgs (No addtl lanes)

Actual Construction Bid Date: 9/8/21

Location: SR 4007 (North Road) over North Brook Brookfield (Twp), Tioga County

Project Description: 2021 Flood Repairs, Debris Removal North Road (SR 4007) over North Brook in Brookfield (Twp), Tioga County

			Project Costs(1	In Thousands)		
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Right of Way	185	\$5	\$0	\$0	\$0	\$0	\$0
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0

State:	\$5	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Period Totals:	\$5	\$0	\$0	\$0	\$0	\$0

Total FFY 2023-2034 Cost \$5

PennDOT Project Id: 116576

Project Administrator: PennDOT Title: SR 4007 over North Brook SEG180 21 Flood Repair

Improvement Type: Bridge Rehabilitation State Route: 4007

Municipality: Brookfield (TWP)

Air Quality Status: Exempt from Regional Conformity Analysis

Estimated Construction Bid Date: 1/1/23 Air Quality Exempt Reason: S19 - Widen narw. pave. or recon brdgs (No addtl lanes)

Actual Construction Bid Date: 9/8/21

Location: SR 4007 (North Road) over North Brook Brookfield (Twp), Tioga County

Project Description: Flood Repair, Rock protection on North Road (SR 4007) over North Brook in Brookfield (Twp), Tioga County

			Project Costs	(In Thousands)		
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Right of Way	185	\$5	\$0	\$0	\$0	\$0	\$0
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0
	State:	\$5	\$0	\$0	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
		2023	2024	2025	2026	2027 - 2030	2031 - 2034
	Period Totals:	\$5	\$0	\$0	\$0	\$0	\$0

Total FFY 2023-2034 Cost \$5

PennDOT Project Id: 116577

Project Administrator: PennDOT Title: SR 4008 over North Fork Creek 2021 Flood Repair

Improvement Type: Bridge Rehabilitation State Route: 4008

Municipality: Brookfield (TWP)

Air Quality Status: Exempt from Regional Conformity Analysis

Estimated Construction Bid Date: 1/1/23 Air Quality Exempt Reason: S19 - Widen narw. pave. or recon brdgs (No addtl lanes)

Actual Construction Bid Date: 9/8/21

Location: SR 4008 (North Brook Road) over North Fork Creek

Brookfield (Twp), Tioga County

Project Description: Flood Repairs, Rock Protection on North Brook Road (SR 4008) over North Fork Creek in Brookfield (Twp), Tioga County

			Project Costs	(In Thousands)				
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034	
Right of Way	185	\$5	\$0	\$0	\$0	\$0	\$0	
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0	
	State:	\$5	\$0	\$0	\$0	\$0	\$0	
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0	
		2023	2024	2025	2026	2027 - 2030	2031 - 2034	
	Period Totals:	\$5	\$0	\$0	\$0	\$0	\$0	

Total FFY 2023-2034 Cost \$5

PennDOT Project Id: 116578

Project Administrator: PennDOT Title: SR 4009 over Troups Creek 2021 Flood Repair

 Improvement Type:
 Bridge Rehabilitation
 State Route:
 4009

Municipality: Brookfield (TWP) Air Quality Status: Exempt from Regional Conformity Analysis

Estimated Construction Bid Date: 10/5/21 Air Quality Exempt Reason: S19 - Widen narw. pave. or recon brdgs (No addtl lanes)

 $\textbf{Actual Construction Bid Date:} \ \ 9/8/21$

Location: SR 4009 (Austinburg Road) over Troups Creek

Brookfield (Twp), Tioga County

Project Description: Flood Repairs, embankment and deflectors repair, and sheet piling on Austinburg Road (SR 4009) over Troups Creek in Brookfield (Twp), Tioga County

Project Costs(In Thousands)

Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Right of Way	185	\$5	\$0	\$0	\$0	\$0	\$0
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0
	State:	\$5	\$0	\$0	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
		2023	2024	2025	2026	2027 - 2030	2031 - 2034
	Period Totals:	\$5	\$0	\$0	\$0	\$0	\$0

Total FFY 2023-2034 Cost \$5

PennDOT Project Id: 116580

Project Administrator: PennDOT Title: SR 4013 over Yarnell Brook 2021 Flood Repair

Improvement Type: Bridge Rehabilitation State Route: 4013

Municipality: Deerfield (TWP)

Air Quality Status: Exempt from Regional Conformity Analysis

Air Quality Exempt Reason: S19 - Widen narw. pave. or recon brdgs (No addtl lanes)

Estimated Construction Bid Date: 1/1/23 **Actual Construction Bid Date:** 9/8/21

Location: SR 4013 (Merrick Road) over Yarnell Brook,

Deerfield (Twp), Tioga County

Project Description: Flood repairs (debris removal) on SR 4013 (Merrick Road) over Yarnell Brook

Deerfield (Twp), Tioga County.

	Project Costs(In Thousands)											
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034					
Right of Way	185	\$5	\$0	\$0	\$0	\$0	\$0					
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0					
	State:	\$5	\$0	\$0	\$0	\$0	\$0					
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0					
		2023	2024	2025	2026	2027 - 2030	2031 - 2034					
	Period Totals:	\$5	\$0	\$0	\$0	\$0	\$0					

Total FFY 2023-2034 Cost \$5

PennDOT Project Id: 116581

Project Administrator: PennDOT Title: SR 4017 over Cowanesque River 2021 Flood Repair

Improvement Type: Bridge Rehabilitation State Route: 4017

Municipality: Osceola (TWP)

Air Quality Status: Exempt from Regional Conformity Analysis

Estimated Construction Bid Date: 10/5/21 Air Quality Exempt Reason: S19 - Widen narw. pave. or recon brdgs (No addtl lanes)

Actual Construction Bid Date: 9/8/21

Location: SR 4017 (Locey Creek Road) over Cowanesque River

Osceola (Twp), Tioga County

Project Description: Flood Repair, Debris removal and rock protection on Locey Creek Road (SR 4017) over Cowanesque River in Oscoola (Twp), Tioga County

			Project Costs(In Thousands)			
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034	
Right of Way	185	\$5	\$0	\$0	\$0	\$0	\$0	
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0	
	State:	\$5	\$0	\$0	\$0	\$0	\$0	
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0	
		2023	2024	2025	2026	2027 - 2030	2031 - 2034	
	Period Totals:	\$5	\$0	\$0	\$0	\$0	\$0	

Total FFY 2023-2034 Cost \$5

PennDOT Project Id: 116582

Project Administrator: PennDOT Title: SR 4017 over Holden Creek 2021 Flood Repair

Improvement Type: Bridge Rehabilitation State Route: 4017

Municipality: Osceola (TWP)

Air Quality Status: Exempt from Regional Conformity Analysis

Estimated Construction Bid Date: 1/1/23 Air Quality Exempt Reason: S19 - Widen narw. pave. or recon brdgs (No addtl lanes)

Actual Construction Bid Date: 9/8/21

Location: SR 4017 (Holden Brook Road) over Holden Creek

Osceola (Twp), Tioga County

Project Description: Flood Repairs, Debris Removal on Holden Brook Road (SR 4017) over Holden Creek in Osceola (Twp), Tioga County

			Project Costs	(In Thousands)				
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034	
Right of Way	185	\$5	\$0	\$0	\$0	\$0	\$0	
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0	
	State:	\$5	\$0	\$0	\$0	\$0	\$0	
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0	
		2023	2024	2025	2026	2027 - 2030	2031 - 2034	
	Period Totals:	\$5	\$0	\$0	\$0	\$0	\$0	

Total FFY 2023-2034 Cost \$5

PennDOT Project Id: 116583

Project Administrator: PennDOT Title: SR 4023 over Tributary to Camp Brook

 Improvement Type:
 Bridge Rehabilitation

 State Route:
 21FloodRepair 4023

Municipality: Elkland (BORO) Air Quality Status: Exempt from Regional Conformity Analysis

Estimated Construction Bid Date: 1/1/23 Air Quality Exempt Reason: S19 - Widen narw. pave. or recon brdgs (No addtl lanes)

Actual Construction Bid Date: 9/8/21

Location: SR 4023 (Addison Road) over Tributary to Camp Brook

Elkland (Boro), Tioga County

Project Description:

Flood Repairs, Rock protection, Debris and Deposition Removal on Addison Road (SR 4023) over Tributary to Camp Brook in Elkland (Boro), Tioga County

			Project Costs	(In Thousands)		
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Right of Way	185	\$5	\$0	\$0	\$0	\$0	\$0
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0
	State:	\$5	\$0	\$0	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
		2023	2024	2025	2026	2027 - 2030	2031 - 2034
	Period Totals:	\$5	\$0	\$0	\$0	\$0	\$0

Total FFY 2023-2034 Cost \$5

PennDOT Project Id: 116584

Project Administrator: PennDOT Title: SR 4021 over Cowanesque River 2021 Flood Repair

Improvement Type: Bridge Rehabilitation State Route: 4021

Municipality: Elkland (BORO) Air Quality Status: Exempt from Regional Conformity Analysis

Estimated Construction Bid Date: 1/1/23 Air Quality Exempt Reason: S19 - Widen narw. pave. or recon brdgs (No addtl lanes)

Actual Construction Bid Date: 9/8/21

Location: SR 4021 (South Buffalo Street) over Cowanesque River

Elkland (Boro), Tioga County

Project Description: Flood Repairs, Debris Removal on South Buffalo Street (SR 4021) over Cowanesque River in Elkland (Boro), Tioga County

			Project Costs	In Thousands)			
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034	
Right of Way	185	\$5	\$0	\$0	\$0	\$0	\$0	
Construction	581	\$130	\$0	\$0	\$0	\$0	\$0	
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0	
	State:	\$135	\$0	\$0	\$0	\$0	\$0	
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0	
		2023	2024	2025	2026	2027 - 2030	2031 - 2034	
	Period Totals:	\$135	\$0	\$0	\$0	\$0	\$0	

Total FFY 2023-2034 Cost \$135

PennDOT Project Id: 116610

Project Administrator: PennDOT Title: SR 4013 over Cowanesque River

Improvement Type: Bridge Preservation Activities State Route: 4013

Municipality: Deerfield (TWP)

Air Quality Status: Exempt from Regional Conformity Analysis

Estimated Construction Bid Date: 1/1/23 Air Quality Exempt Reason: S19 - Widen narw. pave. or recon brdgs (No addtl lanes)

Actual Construction Bid Date: 9/8/21

Location: SR 4013 (Merrick Road) over Cowanesque River

Deerfield Township

Project Description: Debris Removal on SR 4013 (Merrick Road) over Cowanesque River in Deerfield Township, Tioga County

	Project Costs(In Thousands)										
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034				
Right of Way	185	\$5	\$0	\$0	\$0	\$0	\$0				
Construction	581	\$100	\$0	\$0	\$0	\$0	\$0				
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0				
	State:	\$105	\$0	\$0	\$0	\$0	\$0				
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0				
		2023	2024	2025	2026	2027 - 2030	2031 - 2034				
	Period Totals:	\$105	\$0	\$0	\$0	\$0	\$0				

Total FFY 2023-2034 Cost \$105

PennDOT Project Id: 117166

Project Administrator: PennDOT Title: Ramp I (SR8007) to SR 2005

Improvement Type: Resurface State Route: 15

Municipality: Liberty (TWP)

Air Quality Status: Exempt from Regional Conformity Analysis

Estimated Construction Bid Date: 1/1/26

Air Quality Exempt Reason: S10 - Pavement resurfacing and/or rehabilitation

Actual Construction Bid Date:

Location: SR 15 from Ramp I (SR 8007) to SR 2005 (Bloss Mountain Road)

Liberty Twp

Project Description: Mill and resurface on SR 15 from Ramp I (SR 8007) to SR 2005 (Bloss Mountain Road) in Liberty Township, Tioga County

	Project Costs(In Thousands)										
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034				
Final Design	581	\$10	\$0	\$0	\$0	\$0	\$0				
Construction	581	\$0	\$0	\$0	\$2,580	\$420	\$0				
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0				
	State:	\$10	\$0	\$0	\$2580	\$420	\$0				
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0				
		2023	2024	2025	2026	2027 - 2030	2031 - 2034				
	Period Totals:	\$10	\$0	\$0	\$2,580	\$420	\$0				

Total FFY 2023-2034 Cost \$3,010

PennDOT Project Id: 117168

Project Administrator: PennDOT Title: Ramp H to Liberty Boro line

Improvement Type: Resurface State Route: 414

Municipality: Liberty (TWP)

Air Quality Status: Exempt from Regional Conformity Analysis

Estimated Construction Bid Date: 1/1/26

Air Quality Exempt Reason: S10 - Pavement resurfacing and/or rehabilitation

Actual Construction Bid Date:

Location: SR 414 from Ramp H to Liberty Boro line Liberty Township & Borough, Tioga County

Project Description: Mill and resurface on SR 414 from Ramp H to Liberty Boro line in Liberty Township & Borough, Tioga County

Project Costs(In Thousands)									
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034		
Final Design	581	\$0	\$0	\$0	\$10	\$0	\$0		
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0		
	State:	\$0	\$0	\$0	\$10	\$0	\$0		
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0		

131

 2023
 2024
 2025
 2026
 2027 - 2030
 2031 - 2034

 Period Totals:
 \$0
 \$0
 \$10
 \$0
 \$0

Total FFY 2023-2034 Cost \$10

PennDOT Project Id: 117170

Project Administrator: PennDOT Title: SR 2005 to Covington Twp line (SB&NB)

Improvement Type: Surface Treatment Micro-surfacing State Route: 15

Municipality: Liberty (TWP)

Air Quality Status: Exempt from Regional Conformity Analysis

Estimated Construction Bid Date: 1/1/27 Air Quality Exempt Reason: S10 - Pavement resurfacing and/or rehabilitation

Actual Construction Bid Date:

Location: SR 15 from SR 2005 (Bloss Mountain Road) to Covington Twp line

Liberty & Bloss Twps and Blossburg Boro

Project Description: Microsurface on SR 15 from SR 2005 (Bloss Mountain Road) to Covington Twp line in Liberty & Bloss Twps and Blossburg Boro, Tioga County

	Project Costs(In Thousands)											
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034					
Final Design	581	\$0	\$0	\$0	\$10	\$0	\$0					
Construction	581	\$0	\$0	\$0	\$0	\$1,501	\$0					
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0					
	State:	\$0	\$0	\$0	\$10	\$1501	\$0					
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0					
		2023	2024	2025	2026	2027 - 2030	2031 - 2034					
	Pariod Totals:	\$0	\$0	90	\$10	\$1.501	\$0					

Total FFY 2023-2034 Cost \$1.511

PennDOT Project Id: 117257

Project Administrator: PennDOT Title: SR 15 over Mill Creek Deck Patching

Improvement Type: Bridge Preservation Activities State Route: 15

Municipality: Tioga (TWP)

Air Quality Status: Exempt from Regional Conformity Analysis

Estimated Construction Bid Date: 12/15/22 Air Quality Exempt Reason: S19 - Widen narw. pave. or recon brdgs (No addtl lanes)

Actual Construction Bid Date:

Location: SR 15 over Mill Creek and SR 49 over Baldwin Creek

Lawrence and Tioga Townships

Project Description: Bridge preservation on SR 15 over Mill Creek in Tloga Township and SR 49 over Baldwin Creek in Lawrenceville Township, Tioga County

	Project Costs(In Thousands)										
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034				
Construction	BRIP	\$1,000	\$250	\$0	\$0	\$0	\$0				
	Federal:	\$1000	\$250	\$0	\$0	\$0	\$0				
	State:	\$0	\$0	\$0	\$0	\$0	\$0				
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0				
2023 2024 2025 2026 2027 - 2030 2031 - 2034											
	Period Totals:	\$1,000	\$250	\$0	\$0	\$0	\$0				

Total FFY 2023-2034 Cost \$1,250

PennDOT Project Id: 117507

Project Administrator: PennDOT Title: Tioga Bridge Painting

Improvement Type: Bridge Painting State Route: 414

Municipality: Morris (TWP) Air Quality Status: Exempt from Regional Conformity Analysis

Estimated Construction Bid Date: 9/1/26 Air Quality Exempt Reason: S19 - Widen narw. pave. or recon brdgs (No addtl lanes)

Actual Construction Bid Date:

Location: Various Routes located in Various Townships

Tioga County

Project Description:Bridge painting on Various Routes located in Various Townships all within Tioga County

			Project Costs	(In Thousands))			
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034	

Preliminary Engineering	185	\$0	\$0	\$0	\$25	\$0	\$0
Construction	185	\$0	\$0	\$0	\$0	\$704	\$0
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0
	State:	\$0	\$0	\$0	\$25	\$704	\$0
L	ocal/Other:	\$0	\$0	\$0	\$0	\$0	\$0
		2023	2024	2025	2026	2027 - 2030	2031 - 2034
I	Period Totals:	\$0	\$0	\$0	\$25	\$704	\$0

Total FFY 2023-2034 Cost \$729

PennDOT Project Id: 117832

Project Administrator: PennDOT Title: SR1007 near Reynolds Road

Improvement Type: Bridge Replacement State Route: 1007

Municipality: Rutland (TWP)

Air Quality Status: Exempt from Regional Conformity Analysis

Estimated Construction Bid Date: 1/1/25 Air Quality Exempt Reason: S19 - Widen narw. pave. or recon brdgs (No addtl lanes)

Actual Construction Bid Date:

Location: SR 1007 (N Elk Run Road) near Reynolds Road

Sullivan and Rutland Township

Project Description:Pipe replacement on SR 1007 (N Elk Run Road) near Reynolds Road in Sullivan and Rutland Townships, Tioga County

	Project Costs(In Thousands)											
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034					
Preliminary Engineering	581	\$200	\$0	\$0	\$0	\$0	\$0					
Final Design	581	\$0	\$125	\$0	\$0	\$0	\$0					
Utility	581	\$0	\$0	\$30	\$0	\$0	\$0					
Right of Way	581	\$0	\$30	\$0	\$0	\$0	\$0					
Construction	581	\$0	\$0	\$400	\$0	\$0	\$0					
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0					
	State:	\$200	\$155	\$430	\$0	\$0	\$0					
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0					
		2023	2024	2025	2026	2027 - 2030	2031 - 2034					
	Period Totals:	\$200	\$155	\$430	\$0	\$0	\$0					

Total FFY 2023-2034 Cost \$785

Wyoming

PennDOT Project Id: 10137

Project Administrator: PENNDOT Title: SR 1015 over Fieldbrook Creek

Improvement Type: Bridge Rehabilitation State Route: 1015

Municipality: Nicholson (TWP)

Air Quality Status: Exempt from Regional Conformity Analysis

Estimated Construction Bid Date: 1/25/24 Air Quality Exempt Reason: S19 - Widen narw. pave. or recon brdgs (No addtl lanes)

Actual Construction Bid Date:

Location: Wyoming County, Nicholson Township, State Route 1015 (Field Brook Road)

Project Description: Bridge rehabilitation on State Route 1015 (Field Brook Road) over Fieldbrook Creek, in Nicholson Township, Wyoming County.

	Project Costs(In Thousands)									
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034			
Construction	BOF	\$0	\$0	\$0	\$1,100	\$100	\$0			
Construction	581	\$0	\$0	\$0	\$275	\$25	\$0			
	Federal:	\$0	\$0	\$0	\$1100	\$100	\$0			
	State:	\$0	\$0	\$0	\$275	\$25	\$0			
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0			
		2023	2024	2025	2026	2027 - 2030	2031 - 2034			
	Period Totals:	\$0	\$0	\$0	\$1,375	\$125	\$0			

Total FFY 2023-2034 Cost \$1,500

PennDOT Project Id: 10138

Project Administrator: PENNDOT Title: SR 2012 over Tunkhannock Creek

Improvement Type: Replace/Rehab State Route: 2012

Municipality: Clinton (TWP)

Air Quality Status: Exempt from Regional Conformity Analysis

Estimated Construction Bid Date: 12/15/22 Air Quality Exempt Reason: S19 - Widen narw. pave. or recon brdgs (No addtl lanes)

Actual Construction Bid Date:

Location: Wyoming County, Clinton Township, State Route 2012 (Lithia Valley Road)

Project Description: Bridge replacement on State Route 2012 (Lithia Valley Road) over Branch of Tunkhannock Creek, in Clinton Township, Wyoming County.

Project Costs(In Thousands)										
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034			
Construction	BOF	\$800	\$0	\$0	\$0	\$0	\$0			
Construction	581	\$200	\$0	\$0	\$0	\$0	\$0			
	Federal:	\$800	\$0	\$0	\$0	\$0	\$0			
	State:	\$200	\$0	\$0	\$0	\$0	\$0			
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0			
		2023	2024	2025	2026	2027 - 2030	2031 - 2034			
	Period Totals:	\$1,000	\$0	\$0	\$0	\$0	\$0			

Total FFY 2023-2034 Cost \$1,000

PennDOT Project Id: 10174

Project Administrator: PENNDOT Title: SR 92 over Monroe Creek

Improvement Type: Replace/Rehab State Route: 92

Municipality: Nicholson (TWP)

Air Quality Status: Exempt from Regional Conformity Analysis

Estimated Construction Bid Date: 3/16/23 Air Quality Exempt Reason: S19 - Widen narw. pave. or recon brdgs (No addtl lanes)

Actual Construction Bid Date:

Location: Wyoming County, Nicholson Township, State Route 92

Project Description: Bridge rehabilitation/replacement on State Route 92 over Monroe Creek, in Nicholson Township, Wyoming County.

		_								
Project Costs(In Thousands)										
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034			
Construction	STP	\$0	\$1,200	\$0	\$0	\$0	\$0			
Construction	185	\$0	\$300	\$0	\$0	\$0	\$0			
	Federal:	\$0	\$1200	\$0	\$0	\$0	\$0			
	State:	\$0	\$300	\$0	\$0	\$0	\$0			
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0			
		2023	2024	2025	2026	2027 - 2030	2031 - 2034			
	Period Totals:	\$0	\$1,500	\$0	\$0	\$0	\$0			

Total FFY 2023-2034 Cost \$1,500

PennDOT Project Id: 10192

Project Administrator: PENNDOT Title: SR 3002 over Bowmans Creek

 Improvement Type:
 Replace/Rehab
 State Route:
 3002

Municipality: Noxen (TWP) Air Quality Status: Exempt from Regional Conformity Analysis

Estimated Construction Bid Date: 10/19/23 Air Quality Exempt Reason: S19 - Widen narw. pave. or recon brdgs (No addtl lanes)

Actual Construction Bid Date:

Location: Wyoming County, Noxen Township, State Route 3002 (Main Street)

Project Description: Bridge rehabilitation/replacement on State Route 3002 (Main Street) over Bowmans Creek, in Noxen Township, Wyoming County.

Project Costs(In Thousands)										
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034			
Final Design	BOF	\$280	\$0	\$0	\$0	\$0	\$0			
Final Design	185	\$70	\$0	\$0	\$0	\$0	\$0			
Construction	BOF	\$0	\$1,150	\$600	\$0	\$0	\$0			
Construction	185	\$0	\$288	\$150	\$0	\$0	\$0			
	Federal:	\$280	\$1150	\$600	\$0	\$0	\$0			
	State:	\$70	\$288	\$150	\$0	\$0	\$0			

Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Period Totals:	\$350	\$1,438	\$750	\$0	\$0	\$0

Total FFY 2023-2034 Cost \$2,538

PennDOT Project Id: 10223

Project Administrator: PENNDOT Title: SR 6 over South Branch of Tunkhannock Creek

Improvement Type: Replace/Rehab State Route: 6

Municipality: Clinton (TWP)

Air Quality Status: Exempt from Regional Conformity Analysis

Estimated Construction Bid Date: 10/19/23 Air Quality Exempt Reason: S19 - Widen narw. pave. or recon brdgs (No addtl lanes)

Actual Construction Bid Date:

Location: Wyoming County, Clinton Township, State Route 6

Project Description: Bridge rehabilitation/replacement on State Route 6 over South Branch of Tunkhannock Creek, in Clinton Township, Wyoming County.

Project Costs(In Thousands)												
Phase Fund 2023 2024 2025 2026 2027 - 2030 2031 - 2034												
Construction	NHPP	\$0	\$800	\$650	\$650	\$500	\$0					
	Federal:	\$0	\$800	\$650	\$650	\$500	\$0					
	State:	\$0	\$0	\$0	\$0	\$0	\$0					
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0					
		2023	2024	2025	2026	2027 - 2030	2031 - 2034					
	Period Totals:	\$0	\$800	\$650	\$650	\$500	\$0					

Total FFY 2023-2034 Cost \$2,600

PennDOT Project Id: 10224

Project Administrator: PENNDOT Title: SR 29 over Inlet Lake Carey

 Improvement Type:
 Replace/Rehab
 State Route:
 29

Municipality: Lemon (TWP)

Air Quality Status: Exempt from Regional Conformity Analysis

Estimated Construction Bid Date: 10/19/23 Air Quality Exempt Reason: S19 - Widen narw. pave. or recon brdgs (No addtl lanes)

Actual Construction Bid Date:

Location: Wyoming County, Lemon Township, State Route 29 (Joseph W. Hunter Highway)

Project Description: Bridge rehabilitation/replacement on State Route 29 (Joseph W. Hunter Highway) over inlet to Lake Carey, in Lemon Township, Wyoming County.

	Project Costs(In Thousands)											
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034					
Final Design	STP	\$100	\$0	\$0	\$0	\$0	\$0					
Construction	STP	\$0	\$0	\$0	\$900	\$0	\$0					
Construction	185	\$0	\$0	\$0	\$225	\$0	\$0					
	Federal:	\$100	\$0	\$0	\$900	\$0	\$0					
	State:	\$0	\$0	\$0	\$225	\$0	\$0					
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0					
		2023	2024	2025	2026	2027 - 2030	2031 - 2034					
	Period Totals:	\$100	\$0	\$0	\$1,125	\$0	\$0					

Total FFY 2023-2034 Cost \$1,225

PennDOT Project Id: 10228

Project Administrator: PENNDOT Title: SR 92 over Fitch Creek

Improvement Type: Replace/Rehab State Route: 92

Municipality: Falls (TWP) Air Quality Status: Exempt from Regional Conformity Analysis

Estimated Construction Bid Date: 10/5/23 Air Quality Exempt Reason: S19 - Widen narw. pave. or recon brdgs (No addtl lanes)

Actual Construction Bid Date:

Location: Wyoming County, Falls Township, State Route 92

Project Description: Bridge rehabilitation/replacement on State Route 92 over Fitch Creek, in Falls Township, Wyoming County.

	Project Costs(In Thousands)											
Phase	Phase Fund 2023 2024 2025 2026 2027 - 2030 2031 - 2034											
Construction	STP	\$0	\$0	\$1,200	\$0	\$0	\$0					
Construction	185	\$0	\$0	\$300	\$0	\$0	\$0					
	Federal:	\$0	\$0	\$1200	\$0	\$0	\$0					
	State:	\$0	\$0	\$300	\$0	\$0	\$0					
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0					
		2023	2024	2025	2026	2027 - 2030	2031 - 2034					
	Period Totals:	\$0	\$0	\$1,500	\$0	\$0	\$0					

Total FFY 2023-2034 Cost \$1,500

PennDOT Project Id: 68841

Project Administrator: PennDOT Title: SR 2018 over Leonard Creek

Improvement Type: Replace/Rehab State Route: 2018

Municipality: Monroe (TWP)

Air Quality Status: Exempt from Regional Conformity Analysis

Estimated Construction Bid Date: 10/1/23 Air Quality Exempt Reason: S19 - Widen narw. pave. or recon brdgs (No addtl lanes)

Actual Construction Bid Date:

Location: Wyoming County, Monroe Township, State Route 2018 (Plattsburg Road)

Project Description: Bridge rehabilitation/replacement on State Route 2018 (Plattsburg Road) over Leonard Creek, in Monroe Township, Wyoming County.

Project Costs(In Thousands)											
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034				
Preliminary Engineering	581	\$50	\$0	\$0	\$0	\$0	\$0				
Construction	581	\$0	\$0	\$0	\$500	\$0	\$0				
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0				
	State:	\$50	\$0	\$0	\$500	\$0	\$0				
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0				
		2023	2024	2025	2026	2027 - 2030	2031 - 2034				
	Period Totals:	\$50	\$0	\$0	\$500	\$0	\$0				

Total FFY 2023-2034 Cost \$550

PennDOT Project Id: 68874

Project Administrator: PennDOT Title: SR 3002 over Stone Run

Improvement Type: Replace/Rehab State Route: 3002

Municipality: Noxen (TWP)

Air Quality Status: Exempt from Regional Conformity Analysis

Estimated Construction Bid Date: 7/13/23 Air Quality Exempt Reason: S19 - Widen narw. pave. or recon brdgs (No addtl lanes)

Actual Construction Bid Date:

Location: Wyoming County, Noxen Township, State Route 3002 (Wilson Road)

Project Description: Bridge rehabilitation on State Route 3002 (Wilson Road) over Stone Run, in Noxen Township, Wyoming County.

	Project Costs(In Thousands)												
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034						
Construction	185	\$0	\$460	\$0	\$0	\$0	\$0						
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0						
	State:	\$0	\$460	\$0	\$0	\$0	\$0						
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0						
		2023	2024	2025	2026	2027 - 2030	2031 - 2034						
	Period Totals:	\$0	\$460	\$0	\$0	\$0	\$0						

Total FFY 2023-2034 Cost \$460

PennDOT Project Id: 94688

Project Administrator: PennDOT Title: SR 29/3003 Sugar Hollow

 Improvement Type:
 Safety Improvement
 State Route:
 29

Municipality: Eaton (TWP) Air Quality Status: Exempt from Regional Conformity Analysis

Estimated Construction Bid Date: 4/13/23 Air Quality Exempt Reason: S6 - Safety improvement program

Actual Construction Bid Date:

Location: Wyoming County, Eaton Township, State Route 29 and State Route 3003 (Sugar Hollow Road)

Project Description: Safety Improvements on State Route 29 at the intersection of State Route 3003 (Sugar Hollow Road), in Eaton Township, Wyoming County.

Project Costs(In Thousands)											
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034				
Construction	HSIP	\$493	\$240	\$253	\$239	\$0	\$0				
	Federal:	\$493	\$240	\$253	\$239	\$0	\$0				
	State:	\$0	\$0	\$0	\$0	\$0	\$0				
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0				
		2023	2024	2025	2026	2027 - 2030	2031 - 2034				
	Period Totals:	\$493	\$240	\$253	\$239	\$0	\$0				

Total FFY 2023-2034 Cost \$1,225

PennDOT Project Id: 96747

Project Administrator: PennDOT Title: SR 4006 over Little Tuscarora Creek

Improvement Type: Replace/Rehab State Route: 4006

Municipality: Laceyville (BORO) Air Quality Status: Exempt from Regional Conformity Analysis

Estimated Construction Bid Date: 4/27/23 Air Quality Exempt Reason: S19 - Widen narw. pave. or recon brdgs (No addtl lanes)

Actual Construction Bid Date:

Location: Wyoming County, Laceyville Borough, State Route 4006 (Lacey Street)

Project Description: Bridge rehabilitation/replacement on State Route 4006 (Lacey Street) over Little Tuscarora Creek, in Laceyville Borough, Wyoming County.

	Project Costs(In Thousands)											
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034					
Final Design	185	\$300	\$0	\$0	\$0	\$0	\$0					
Construction	581	\$0	\$0	\$0	\$0	\$1,500	\$0					
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0					
	State:	\$300	\$0	\$0	\$0	\$1500	\$0					
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0					
		2023	2024	2025	2026	2027 - 2030	2031 - 2034					
	Period Totals:	\$300	\$0	\$0	\$0	\$1,500	\$0					

Total FFY 2023-2034 Cost \$1,800

PennDOT Project Id: 96750

Project Administrator: PennDOT Title: SR 2007 over Tributary to Susquehanna River

Improvement Type: Replace/Rehab State Route: 2007

Municipality: Eaton (TWP)

Air Quality Status: Exempt from Regional Conformity Analysis

Estimated Construction Bid Date: 12/15/22 Air Quality Exempt Reason: S19 - Widen narw. pave. or recon brdgs (No addtl lanes)

Actual Construction Bid Date:

Location: Wyoming County, Eaton Township, State Route 2007 (Kellersburg Road)

Project Description: Bridge rehabilitation/replacement on State Route 2007 (Kellersburg Road) over Tributary to the Susquehanna River, in Eaton Township, Wyoming County.

Project Costs(In Thousands)													
Phase	Phase Fund 2023 2024 2025 2026 2027 - 2030 2031 - 2034												
Final Design	185	\$300	\$0	\$0	\$0	\$0	\$0						
Construction	581	\$0	\$0	\$0	\$1,050	\$0	\$0						
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0						
	State:	\$300	\$0	\$0	\$1050	\$0	\$0						
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0						
		2023	2024	2025	2026	2027 - 2030	2031 - 2034						
	Period Totals:	\$300	\$0	\$0	\$1,050	\$0	\$0						

Total FFY 2023-2034 Cost \$1,350

PennDOT Project Id: 96756

Project Administrator: PennDOT Title: SR 2031 over Outlet Lake Winola

Improvement Type: Replace/Rehab State Route: 2031

Municipality: Overfield (TWP)

Air Quality Status: Exempt from Regional Conformity Analysis

Estimated Construction Bid Date: 12/15/22 Air Quality Exempt Reason: S19 - Widen narw. pave. or recon brdgs (No addtl lanes)

Actual Construction Bid Date:

Location: Wyoming County, Overfield Township, State Route 2031 (Lake Road)

Project Description: Bridge rehabilitation/replacement on State Route 2031 (Lake Road) over the Outlet of Lake Winola, in Overfield Township, Wyoming County.

Project Costs(In Thousands)											
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034				
Final Design	185	\$300	\$0	\$0	\$0	\$0	\$0				
Construction	581	\$0	\$0	\$0	\$1,200	\$0	\$0				
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0				
	State:	\$300	\$0	\$0	\$1200	\$0	\$0				
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0				
		2023	2024	2025	2026	2027 - 2030	2031 - 2034				
	Period Totals:	\$300	\$0	\$0	\$1,200	\$0	\$0				

Total FFY 2023-2034 Cost \$1,500

PennDOT Project Id: 96757

Project Administrator: PennDOT Title: SR 4002 over Little Mehoopany Creek

Improvement Type: Replace/Rehab State Route: 4002

Municipality: Mehoopany (TWP)

Air Quality Status: Exempt from Regional Conformity Analysis

Estimated Construction Bid Date: 4/13/23 Air Quality Exempt Reason: S19 - Widen narw. pave. or recon brdgs (No addtl lanes)

Actual Construction Bid Date:

Location: Wyoming County, Mehoopany Township, State Route 4002

Project Description: Bridge rehabilitation/replacement on State Route 4002 over Little Mehoopany Creek, in Mehoopany Township, Wyoming County.

Project Costs(In Thousands)											
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034				
Final Design	185	\$300	\$0	\$0	\$0	\$0	\$0				
Construction	581	\$0	\$0	\$0	\$0	\$1,500	\$0				
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0				
	State:	\$300	\$0	\$0	\$0	\$1500	\$0				
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0				
		2023	2024	2025	2026	2027 - 2030	2031 - 2034				
	Period Totals:	\$300	\$0	\$0	\$0	\$1,500	\$0				

Total FFY 2023-2034 Cost \$1,800

PennDOT Project Id: 97847

Project Administrator: PennDOT Title: SR 29 Slide Repair

Improvement Type: Restoration State Route: 29

Municipality: Eaton (TWP)

Air Quality Status: Exempt from Regional Conformity Analysis

Estimated Construction Bid Date: 4/13/23 Air Quality Exempt Reason: S2 - Hazard elimination program

Actual Construction Bid Date:

Location: Wyoming County, Eaton Township, State Route 29 (Joseph W. Hunter Highway)

Project Description:

Slope repair on State Route 29 (Joseph W. Hunter Highway) between Jenkins Road and State Route 3003 (Sugar Hollow Road) and between State Route 3003 (Sugar Hollow Road) and between State Route 3003 (Sugar Hollow Road) and Detween Sta

Road) and Church Road, Eaton Township, Wyoming County.

Project Costs(In Thousands)												
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034					
Construction	STP	\$500	\$1,000	\$0	\$0	\$0	\$0					
	Federal:	\$500	\$1000	\$0	\$0	\$0	\$0					

State:	\$0	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Period Totals:	\$500	\$1,000	\$0	\$0	\$0	\$0

Total FFY 2023-2034 Cost \$1,500

PennDOT Project Id: 100469

Project Administrator: PennDOT Title: SR 4002 over Little Mehoopany Creek

Improvement Type: Bridge Preservation Activities State Route: 4002

Municipality: Mehoopany (TWP)

Air Quality Status: Exempt from Regional Conformity Analysis

Estimated Construction Bid Date: 4/13/23 Air Quality Exempt Reason: S19 - Widen narw. pave. or recon brdgs (No addtl lanes)

Actual Construction Bid Date:

Location: Wyoming County, Mehoopany Township, State Route 4002

Project Description: Bridge preservation on State Route 4002 over Little Mehoopany Creek, in Mehoopany Township, Wyoming County.

Project Costs(In Thousands)									
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034		
Construction	BOF	\$0	\$800	\$0	\$0	\$0	\$0		
Construction	185	\$0	\$200	\$0	\$0	\$0	\$0		
	Federal:	\$0	\$800	\$0	\$0	\$0	\$0		
	State:	\$0	\$200	\$0	\$0	\$0	\$0		
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0		
		2023	2024	2025	2026	2027 - 2030	2031 - 2034		
	Period Totals:	\$0	\$1,000	\$0	\$0	\$0	\$0		

Total FFY 2023-2034 Cost \$1,000

PennDOT Project Id: 101146

Project Administrator: PennDOT Title: SR 3001 over Kasson Brook

Improvement Type: Bridge Rehabilitation State Route: 3001

Municipality: Forkston (TWP)

Air Quality Status: Exempt from Regional Conformity Analysis

Estimated Construction Bid Date: 10/1/26 Air Quality Exempt Reason: S19 - Widen narw. pave. or recon brdgs (No addtl lanes)

Actual Construction Bid Date:

Location: Wyoming County, Forkston Township, State Route 3001

Project Description: Bridge rehabilitation on State Route 3001 over Kasson Brook, in Forkston Township, Wyoming County.

Project Costs(In Thousands)								
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034	
Preliminary Engineering	581	\$0	\$0	\$0	\$50	\$0	\$0	
Construction	BOF	\$0	\$0	\$0	\$0	\$800	\$0	
Construction	185	\$0	\$0	\$0	\$0	\$200	\$0	
	Federal:	\$0	\$0	\$0	\$0	\$800	\$0	
	State:	\$0	\$0	\$0	\$50	\$200	\$0	
I	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0	
		2023	2024	2025	2026	2027 - 2030	2031 - 2034	
	Period Totals:	\$0	\$0	\$0	\$50	\$1,000	\$0	

Total FFY 2023-2034 Cost \$1,050

PennDOT Project Id: 101154

Project Administrator: PennDOT Title: SR 11 over Branch of Tunkhannock Creek

 Improvement Type:
 Replace/Rehab

 State Route:
 11

Municipality: Clinton (TWP)

Air Quality Status: Exempt from Regional Conformity Analysis

Estimated Construction Bid Date: 10/1/26 Air Quality Exempt Reason: S19 - Widen narw. pave. or recon brdgs (No addtl lanes)

Actual Construction Bid Date:

Location: Wyoming County, Clinton Township, State Route 11

Project Description: Bridge rehabilitation/replacement on State Route 11 over the Branch of Tunkhannock Creek, in Clinton Township, Wyoming County.

Project Costs(In Thousands)									
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034		
Preliminary Engineering	581	\$0	\$0	\$0	\$50	\$0	\$0		
Construction	STP	\$0	\$0	\$0	\$0	\$500	\$0		
	Federal:	\$0	\$0	\$0	\$0	\$500	\$0		
	State:	\$0	\$0	\$0	\$50	\$0	\$0		
L	ocal/Other:	\$0	\$0	\$0	\$0	\$0	\$0		
		2023	2024	2025	2026	2027 - 2030	2031 - 2034		
1	Period Totals:	\$0	\$0	\$0	\$50	\$500	\$0		

Total FFY 2023-2034 Cost \$550

PennDOT Project Id: 110915

Project Administrator: PennDOT Title: Wyoming SR 6 Paving

 Improvement Type:
 Resurface

 State Route:
 6

Municipality: Tunkhannock (TWP)

Air Quality Status: Exempt from Regional Conformity Analysis

Estimated Construction Bid Date: 1/1/24

Air Quality Exempt Reason: S10 - Pavement resurfacing and/or rehabilitation

Actual Construction Bid Date:

Location: Wyoming County Clinton Township Tunkhannock Township Braintrim Township Meschoppen Township Meschoppen Boro Washington Township

State Route 6
Project Description:

Resurfacing on State Route 6 from segment 70 to the intersection of State Route 87 and from the Bridge over the South Branch of Tunkhannock Creek to the on ramp to State Route 11 in Clinton Township, Tunkhannock Township, Braintrim Township, Meshoppen Boro, and Washington Township, Wyoming County.

Project Costs(In Thousands)									
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034		
Construction	NHPP	\$710	\$480	\$520	\$450	\$340	\$0		
	Federal:	\$710	\$480	\$520	\$450	\$340	\$0		
	State:	\$0	\$0	\$0	\$0	\$0	\$0		
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0		
		2023	2024	2025	2026	2027 - 2030	2031 - 2034		
	Period Totals:	\$710	\$480	\$520	\$450	\$340	\$0		

Total FFY 2023-2034 Cost \$2,500

PennDOT Project Id: 113850

Project Administrator: PennDOT Title: SR 87 over Branch Mehoopany Creek

Improvement Type: Bridge Replacement State Route: 87

Municipality: Mehoopany (TWP) Air Quality Status: Exempt from Regional Conformity Analysis

Estimated Construction Bid Date: 2/4/27 Air Quality Exempt Reason: S19 - Widen narw. pave. or recon brdgs (No addtl lanes)

Actual Construction Bid Date:

Location: Wyoming County, Mehoopany Township, State Route 87

Project Description:Bridge replacement on State Route 87 over Mehoopany Creek, in Mehoopany Township, Wyoming County.

Project Costs(In Thousands)									
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034		
Construction	581	\$0	\$850	\$0	\$0	\$0	\$0		
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0		
	State:	\$0	\$850	\$0	\$0	\$0	\$0		
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0		
		2023	2024	2025	2026	2027 - 2030	2031 - 2034		
	Period Totals:	\$0	\$850	\$0	\$0	\$0	\$0		

Total FFY 2023-2034 Cost \$850

PennDOT Project Id: 113982

Project Administrator: PennDOT Title: MS4 Inspections - N. Tier

Improvement Type: Environmental Mitigation State Route: 6

Municipality: Laceyville (BORO) Air Quality Status: Exempt from Regional Conformity Analysis

Estimated Construction Bid Date: Air Quality Exempt Reason: X9 - Plantings, landscaping, etc.

Actual Construction Bid Date:

Location: Susquehanna and Wyoming Counties

Project Description: Mitigation Inspection in Susquehanna and Wyoming Counties.

Project Costs(In Thousands)									
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034		
Construction	581	\$0	\$500	\$0	\$0	\$0	\$0		
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0		
	State:	\$0	\$500	\$0	\$0	\$0	\$0		
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0		
		2023	2024	2025	2026	2027 - 2030	2031 - 2034		
	Period Totals:	\$0	\$500	\$0	\$0	\$0	\$0		

Total FFY 2023-2034 Cost \$500

PennDOT Project Id: 117267

Project Administrator: PennDOT Title: SR 29 over Trib Meshoppen Creek

Improvement Type: Bridge Preservation Activities State Route: 29

Municipality: Lemon (TWP)

Air Quality Status: Exempt from Regional Conformity Analysis

Estimated Construction Bid Date: Air Quality Exempt Reason: S19 - Widen narw. pave. or recon brdgs (No addtl lanes)

Actual Construction Bid Date:

Location: State Route 29 (Joseph Hunter HW)

Lemon Township

Wyoming County

Project Description: Bridge Preservation activities on State Route 29 (Joseph Hunter HW) over Tributary to Meschoppen Creek in Lemon Township, Wyoming County.

Project Costs(In Thousands)									
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034		
Construction	STP	\$0	\$0	\$0	\$80	\$0	\$0		
Construction	185	\$0	\$0	\$0	\$20	\$0	\$0		
	Federal:	\$0	\$0	\$0	\$80	\$0	\$0		
	State:	\$0	\$0	\$0	\$20	\$0	\$0		
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0		
		2023	2024	2025	2026	2027 - 2030	2031 - 2034		
	Period Totals:	\$0	\$0	\$0	\$100	\$0	\$0		

Total FFY 2023-2034 Cost \$100

PennDOT Project Id: 117294

Project Administrator: PennDOT Title: Asset Management 1

Improvement Type: Resurface State Route: 11

Municipality: Clinton (TWP)

Air Quality Status: Exempt from Regional Conformity Analysis

Estimated Construction Bid Date:

Air Quality Exempt Reason: S10 - Pavement resurfacing and/or rehabilitation

Actual Construction Bid Date:

Location: Wyoming and Susquehanna Counties

Project Description: Reserve Line Item for Resurfacing in Wyoming and Susquehanna Counties.

Project Costs(In Thousands)										
	Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034		
	Construction	BRIP	\$0	\$0	\$0	\$0	\$0	\$3,000		
	Construction	STP	\$500	\$500	\$0	\$0	\$0	\$0		
	Construction	581	\$0	\$0	\$0	\$0	\$0	\$1,500		

Federal:	\$500	\$500	\$0	\$0	\$0	\$3000
State:	\$0	\$0	\$0	\$0	\$0	\$1500
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Period Totals:	\$500	\$500	\$0	\$0	\$0	\$4.500

Total FFY 2023-2034 Cost \$5,500

Fund Category Appendix

	1	und Category Appendix	
Fund Category		Fund Category	
Code	Fund Category Description	Code	Fund Category Description
ACT13	Local at risk bridges - Marcellus Legacy Fund	RFAP	Rail Freight Assistance Program
ACT3	Act 3 Public Transportation Grant	RRX	Highway Safety
ACT4A	Act 4A Supplemental Operating Grant	SBY	Scenic Byways
ACT83			
	Transit Bond	SECT9	FTA Federal Formula - Section 9
ADMUO	Administration Use Only - Do Not Use	SIB	State Infrastructure Bank
AIP	FAA Airport Improvement Program	SPOPR	Supplemental Operating Assistance
APD	Appalachia Development	SPR	State Planning/Research
APL	Appalachia Local Access	SRTSF	Federal Safe Routes to Schools
BDP	Bridge Discretionary Program	SR2S	State Safe Route to School
BGENT	FAA Block Grant Entitlement	SSE	Supportive Services Enterprise
BND	Bridge Bonding	STE	Surface Transportation Enhancement
BOF	Bridge Off System	STN	STP - Nonurbanized
BRIP	Bridge Investment Program	STP	Surface Transportation Prog-Flexible
BUILD	BUILD Discretionary Grants	STR	Surface Transportation Rural
CAQ	Congestion Mitigation/Air Quality	STU	Surface Transportation Urban
СВ	Capital Budget Nonhighway	SXF	Special Federal Funds (Demo)
COVID	COVID Relief	TAP	Transportation Alternatives (TAP) Flexible
CRP	Carbon Reduction Program	TAU	Tap > 200,000 Population
CRPU	Carbon Reduction Program Urban	TCS	Transpo & Community System Pres.
DAR	Defense Access Roads	TIGER	Trans Investment Generating Economic Recovery
DBE	Disadvantages Business Enterprise	TIGGR	Transit Investment for Greenhouse Gas and Energy R
D4R		TPK	Turnpike
	Discretionary Interstate Maintenance		
EB	Equity Bonus	TTE	Transit Transportation Enhancements
ECONR	Economic Recovery	073	Green Light-Go
EV	EV Charging	137	Municipal Bridge Improvements and Bundling
FAABG	FAA Block Grant	138	Rural Commercial Routes
FAAD	FAA Discretionary	140	Intelligent Transportation System
FAI	Interstate Construction	144	302-87-3 Transportation Assistance
FB	Ferry Boat/Ferry Terminal Facilities	160	Community TransportEquip Grant
FFL	Federal Flood	163	Community Transport Equip Grant
FHA	Public Lands Highways	164	PTAF
FLAP	Federal Lands Access Program	175	FTA- Capital Improvements
FLH	Forest Highways	179	Local Bridge Construction (Act 26 Counties)
FRA	Federal Railroad Administration	183	Local Bridge Construction
FRB	Ferry Boat	184	Restoration - Hwy Transfer
FTAD	FTA Discretionary Funds	185	State Bridge Construction
GEN	PA General Fund	208	FTA- Discretionary Capital
HCB	Historic Covered Bridge	244	ARLE Projects
HPR	Highway Planning/Research	278	Safety Admin
HRRR	High Risk Rural Roads	338	PT - 1513 Mass Transit Operating
HSIP	Highway Safety Improvement Program	339	PT - 1514 Asst Imprvmnt / Capitl Budg
H4L	Highway for Life - 10% Limiting Amount	340	PT - 1517 Capital Improvement
INFRA	INFRA Discretionary Award	341	PT - 1516 Progrms of Statewide Signif
ITS	Intelligent Transportation System	342	Transit Administration and Oversight
IVB	Innovative Bridge	361	FTA- Capital Improvements
LOC	Local Government Funds	383	
			DGS Delegated Facilities projects
LRFA	Local Rail Freight Assistance	403	Act 89 - Aviation Grants
MBP3	Major Bridge P3 Initiative	404	Act 89 - Rail Freight Grants
MSFF	Marcellus Shale Fee Fund	405	Act 89 - Passenger Rail Grants
NFP	National HWY Freight Program	406	Act 89 - Port and Waterways Grants
NHPP	National Highway Performance Program	407	Act 89 - Bicycle & Pedestrian Facilities Grants
OTH	Other Local Government Agencies	408	Act 89 - Multimodal Admin and Oversight
OTH-F	Other Federal Govt Agencies	409	ACT 89 - Roadway Maintenance
OTH-S	Other Pa State Government Agencies	411	Act 89 - Statewide Program Grants - Non HWY
PIB	State Infrastructure Bank - 100% state	471	COVID Highway & Safety Capital Projects
PL	Planning	5208	ITS
PRIV	Private Party	5303	FTA Metropolitan Planning Program
PRTCT	Promoting Resilient Operations for Transformative	5305	FTA- Helping Obtain Prosperity for Everyone(HOPE)
PTAF	Act 26 PA Transportation Assist Fund	5307	FTA Urban Area Formula Grants
RAISE	Rebuild American Infra. Sustainability Equity	5308	FTA Clean Fuels Formula Grants
REC	Recreational Trails	5309	FTA New Starts Capital Program
RES	Funds Restoration	5310	FTA Elderly & Handicapped Program
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HRFHWATIP			

2023 - 2026 Northern Tier Transportation Improvement Program Spreadsheets

^ PE - NEPA, FD - PSE CO, UTL - Fnl UTL Cir., ROW - Cond ROW, CON - Let

On Obligation Plan Obligations have occurred

FFY 2023 Northern Tier TIP

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* Includes Conversion Amount

^ PE - NEPA, FD - PSE CO, UTL - Ful UTL Clr., ROW - Cond ROW, CON - Let

Obligations have occurred

On Obligation Plan

* Includes Conversion Amount

^Milestones				05/12/2022 E	05/12/2022 E	06/29/2023 E	06/29/2023 E	06/01/2023 E		08/24/2023 E	08/24/2023 E			01/01/2026 E								01/01/2025 E	80,800 01/01/2025 E		01/01/2025 E	01/01/2025 E	01/01/2023 E	07/12/2024 E	06/12/2024 E	09/12/2024 E	09/12/2024 E	09/12/2024 E	09/12/2024 E			01/01/2026 E			12/08/2022 E	12/08/2022 E	12/08/2022 E	07/01/2023 E	
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FFY 2026 Costs		80,000	12,000		_								40,000	320,000	55,000	30,000	30,000	55,000	30,000				80,800			94,000							674,642			1,750,000				_			_
Federal St Federal	_	183 8	183 1										183 4	183 32	ς.	3	3	v.	3				8			6							.0	581		1,75	581	581		_			_
Fed. S	_	-	BOF 18										BOF 18	┢	BOF	BOF	BOF	BOF	BOF				BOF			BOF							NHPP	35		NHPP	35	35					
Total	100,000											100,000										219,300			000'06							1,309,898			50,000								
Local	5,000											5,000																															-
FFY 2025 Costs	2											15,000																							50,000								
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St. Fed	_				_							183										2										1,3			581		i			_			_
Fed.	-											BOF										BOF			BOF							NHPP											
Total											287,500																		200,000	1,515,460	1,000,000										500,000		
Local											14,375																																
FFY 2024 Costs											43,125																		200,000														
FFY 205	┡										230,000																			1,515,460	1,000,000									-	500,000		
St. Federal											183 22																		581	1,5	1,00									L	3(_
Fed.	_	Н									BOF 1																		_	NHPP	STP						 				NHPP		
Total				2,811,812	6,452	56,000	144,000	20,000	20,000	1,514,713										55,000	30,000			55,000			500,000	300,000											2,074,282	2,115,683		64,845	
Local				140,913		10,000		1,000	1,000	75,736																	100,000																-
FFY 2023 Costs	⊢			422,740		30,000		3,000	3,000	227,207																	400,000															64,845	
FFY 207	┡				6,452	16,000	144,000	16,000	16,000	1,211,770										55,000	30,000			55,000				300,000											2,074,282	2,115,683			
St. Federal	_			183 2,24		183	14	183	183	183 1,2		_								۷,	63			\$			183	30				_					 		2,07	2,11		185	-
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Ph Area		F BRDG	I II	BRDG	BRDG		F BRDG	U BRDG	R BRDG	BRDG	C BRDG	P BRDG	F BRDG	C BRDG	+F BRDG	+UBRDG	R BRDG	+F BRDG	+R BRDG	+F BRDG		+CBRDG	+CBRDG	+F BRDG	+CBRDG	+CBRDG	C BRDG	HRST	U HRST	+C HRST	+C HRST	+C HRST	+C HRST	P HCON	P HRST	C HRST	P HRST	-	+C HRST	+C HRST	+C HRST	F BRDG	-
																																					ler						
e.	F821 over Beckwith Creek	Beckwith	Beckwith	Cayuta Ci	F105 over Cayuta Creek	F762 ov Seeley Creek #38	1-762 ov Seeley Creek #38	eeley Cree	F762 ov Seeley Creek #38	eeley Cree	eeley Cree	Sugar Rui	F-377 over Sugar Run	Sugar Rui	over Suga	over Suga	over Suga	Gaylord (· Gaylord C	F321 over Murray Creek R	Мигау С	Мигау С	· Murray C	South Bra	South Bra	South Bra	F348 over Millstone Cree	187 Inters	187 Inters	187 Inters	187 Inters	187 Inters	187 Inters	struction	Fracey Rd	Tracey Rd	. 3011 to V	to East of	k to Gulf l	k to Gulf l	k to Gulf l	Tannery C	
Project Project Title	T-821 over	T-821 over Beckwith Creek	T-821 over Beckwith Creek	T-105 over Cayuta Creek	T-105 over			T-762 ov Seeley Creek #38	T-762 ov Sa	T-762 ov Seeley Creek #38	T-762 ov Seeley Creek #38	T-377 over Sugar Run	T-377 over	T-377 over Sugar Run	Mill Street over Sugar Cr	Mill Street over Sugar Cr	Mill Street over Sugar Cr	T-799 over Gaylord Creek	T-799 over Gaylord Creek		T-321 over Murray Creek R	T-321 over Murray Creek R	T-321 over Murray Creek R	T-372 over South Branch M	T-372 over South Branch M	T-372 over South Branch M	T-348 over	SR6 & SR 187 Intersection		SR6 & SR 187 Intersection	SR6 Reconstruction Toward	SR6 from Tracey Rd to Rum	SR6 from Tracey Rd to Rum	West of SR 3011 to Wonder		Sugar Creek to Gulf Rd	Sugar Creek to Gulf Rd	Sugar Creek to Gulf Rd	SR 14 over Tannery Creek				
Project	5166	5166	5166	88852			102862	102862	102862	102862	102862	114098	114098	114098	116504	116504	116504	116524	116524	116533	116533	116533	116533	116556	116556	116556	5110	101100	101100	101100	101100	101100	101100	110394	110406	110406	114016	114017	87973	87973	87973	88915	
S.R. Sec.	LBR	LBR	LBR	LBR	LBR	LBR	LBR	LBR	LBR	LBR	LBR	LBR	LBR	LBR	LBR	LBR	LBR	LBR	LBR	LBR	LBR	LBR	LBR	LBR	LBR	LBR	RBR	6 131		6 131	6 131	6 131	6 131	6 145	6 147	6 147	6 129	6 160	6 M36	6 M36	6 M36	14 077	
County		Bradford	Bradford	radford	Bradford	Bradford	Bradford	Bradford	Bradford	Bradford	Bradford	Bradford	Bradford	Bradford	Bradford	Bradford	Bradford	Bradford	Bradford	radford	Bradford	Bradford	Bradford	Bradford	Bradford	Bradford	Bradford	radford	Bradford	Bradford	Bradford	Bradford	Bradford	Bradford	Bradford	radford	Bradford	Bradford	Bradford	Bradford	Bradford	Bradford	

FFY 2023 Northern Tier TIP

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Obligations have occurred

On Obligation Plan

* Includes Conversion Amount

f Flex fd Flexed s Spike + Indicates phase qualifies for TOLL funds

d Discretionary e Economic Development

FFY 2023 Northern Tier TIP

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Project Project Title 97621 SR 187 ov Tr Wysox Cr	Ph Area Fed. F BRDG	Š.	Federal Sta	State Local	Total	Fed. St.	Federal Sta	State Local	Total	Fed. St. Federal	State	Local T	Total Fed.	St Federal	state 52,500	Local 00	70tal ^[^Milestones
SR 187 ov Tr Wysox Cr	F BRDG						-			185	37,500		37,500					
97621 SR 187 ov Tr Wysox Cr	U BRDG													185	20,000	00	20,000	
SR 187 ov Tr Wysox Cr	R BRDG									185	15,000		15,000					
SR 187 ov Tr Wysox Cr	+CBRDG												STP	450	450,000		450,000 09/01/2025	'01/2025 E
5319 SR199 to NY State Line NB +	+C HRST NHPP		1,394,060		1,394,060												01	01/11/2024 E
SR199 to NY State Line NB	+C HRST					NHPP	1,381,997		1,381,997								01	01/11/2024 E
5319 SR199 to NY State Line NB +	+C HRST								Z	NHPP 423,94	943		423,943				10	01/11/2024 E
99421 Monroeton to Dunn Road	C HRST	581	7.	720,000	720,000												12	12/08/2022 E
99421 Monroeton to Dunn Road	C HRST					581	c	340,000	340,000								12	12/08/2022 E
101109 SR199 to NY State Line SB	C HRST									581	1,390,000	1,	1,390,000				10	01/11/2024 E
101109 SR199 to NY State Line SB	C HRST					581	4	450,000	450,000								10	01/11/2024 E
SB	C HRST													581	1,172,000	00	1,172,000 01/11/2024	/11/2024 E
110157 SR 220 Fence Contract	U BRDG	185		10,000	10,000												03	03/25/2022 A
	C BRDG					185		20,000	20,000								12	12/08/2022 E
110157 SR 220 Fence Contract	C XRST	185		50,000	20,000												12	12/08/2022 E
112894 SR 220 over Trb Towanda C	U BRDG	185		20,000	20,000												60	09/01/2022 E
233 112894 SR 220 over Trb Towanda C +	+CBRDG STP		000,000		000'006												12	12/08/2022 E
233 112894 SR 220 over Trb Towanda C +	+CBRDG					STP	200,000		200,000								12	12/08/2022 E
	F HRST									581	50,000		50,000					
249 117188 P3 Pipe Replacement	R HRST									581	10,000		10,000					
Tomahawk Rd to Murray Cr	F HRST													581	10,000	00	10,000	
	+F HRST					NHPP	150,000		150,000									
117249 SR 220 Pipe Replacement	U HRST					581	\square	20,000	20,000									
SR 220 Pipe Replacement	R HRST					581		20,000	20,000									
	+C HRST								Z	NHPP 400,000	000		400,000					01/01/2025 E
SR 220 Pipe Replacement	+C HRST												NHPP	400	400,000		400,000 01.	01/01/2025 E
SR414 ov Gulf Brook	P BRDG					185	2	200,000	200,000									
SR414 ov Gulf Brook	F BRDG									185	150,000		150,000					
SR414 ov Gulf Brook	U BRDG									185	25,000		25,000					
98970 SR414 ov Gulf Brook	R BRDG									185	25,000		25,000					
	U BRDG	185		20,000	20,000												0.0	02/11/2023 E
SR 514 ov Tb Sugar Creek	C BRDG	185	4.	450,000	450,000												90	05/11/2023 E
004 89728 SR 514 ov Tb Sugar Creek	C BRDG					185	7	000,077	770,000								90	05/11/2023 E
89750 SR 1011 ov Ross Creek	U BRDG	185		10,000	10,000												11	11/16/2023 E
89750 SR 1011 ov Ross Creek	BRDG					185	1	175,000	175,000								0.0	02/16/2023 E
89750 SR 1011 ov Ross Creek	C BRDG	185	I	175,000	175,000												0.0	02/16/2023 E
SR 1012 over Trib to Cold	F BRDG	185		20,000	20,000												0.2	07/01/2024 E
110238 SR 1012 over Trib to Cold	U BRDG					185		20,000	20,000								90	06/01/2024 E
SR 1012 over Trib to Cold	R BRDG	185		15,000	15,000													
110238 SR 1012 over Trib to Cold	C BRDG					185	1	175,000	175,000								60	09/01/2024 E
SR 1012 over Trib to Cold	C BRDG									185	125,000		125,000				60	09/01/2024 E
10110					_	_ I	-]

^ PE - NEPA, FD - PSE CO, UTL - Fnl UTL Cir., ROW - Cond ROW, CON - Let

On Obligation Plan Obligations have occurred

FFY 2023 Northern Tier TIP

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Project		_	a Fed.	St. Fed	Federal State	e Local	Total	Fed. St	St. Federal		Local Tol	Total Fed.	St. Federal	al State	Local	Total	Fed. St	Federal	State Lo	Local Total	^Milestone
96334	SKI 021 OV Kummerneld CIK	_	2 0					11	23	non'c/		000,07	-				0.0		0000	-	000
4		4	2														185		000,67	12,	000
98534	SR1021 ov Rummerfield Crk	R BRDG	Ð														185		15,000	15,000	000
98534	SR1021 ov Rummerfield Crk	+CBRDG	Ð														BOF	450,000		450,	450,000 09/01/2025
110161	SR 1029 over Pond Hill Ru	P BRDG	Ğ	185	3(50,000	20,000														
110161	SR 1029 over Pond Hill Ru	P BRDG	Ğ	L				18	185	75,000		75,000									
110161	SR 1029 over Pond Hill Ru	F BRDG	Ğ					118	185	45,000		45,000									
110161	SR 1029 over Pond Hill Ru	F BRDG	Ğ	L									185	20,000	0	20,000					
110161	SR 1029 over Pond Hill Ru	U BRDG	Ğ										185	10,000	0	10,000					
110161	SR 1029 over Pond Hill Ru	R BRDG	Q					118	185	15,000		15,000									
110161	SR 1029 over Pond Hill Ru	+CBRDG	õ									BOF	209	209,100		209,100					09/02/2024
110161	SR 1029 over Pond Hill Ru	+CBRDG	Ď	L													BOF	1,153,900		1,153,900	000 09/02/2024 E
110241	SR 1029 over Bullards Cre	P BRDG	ō														185		52,500	52,500	00:
110241	SR 1029 over Bullards Cre	P BRDG	Ğ	L									185	37,500	0	37,500					
118050	SR 1029 over Bullard Cree	+F BRDG	Ğ					BOF	125,000		F	125,000	_								
118050	SR 1029 over Bullard Cree	U BRDG	Ğ					BOF	20,000			20,000	_								
118050	SR 1029 over Bullard Cree	+R BRDG	ō					BOF	20,000			20,000									
118050	SR 1029 over Bullard Cree	+CBRDG	Ģ									BOF	009	000,000		900,009					09/01/2024 E
115282	Bradford SR 1033 Slide Re	P HRST	E	581	200	200,000	200,000														
115282	Bradford SR 1033 Slide Re	P HRST	E					581	31	20,000		50,000									
115282	Bradford SR 1033 Slide Re	F HRST	T.														581		20,000	20,000	000
115282	Bradford SR 1033 Slide Re	F HRST	T:	L									581	100,000	0	100,000					
115282	Bradford SR 1033 Slide Re	R HRST	L	L									581	20,000	0	50,000					
114192	SR1040 over Branch Prince	P BRDG	Ď	L				118	185	57,500		57,500									
114192	SR1040 over Branch Prince	P BRDG	D.								_		185	37,500	0	37,500					
114192	SR1040 over Branch Prince	F BRDG	Ď														185		20,000	20,000	000
114192	SR1040 over Branch Prince	R BRDG	Ð														185		15,000	15,000	
99358		U BRDG	Ð	185	20	20,000	20,000				_										02/10/2022
99358	SR1040ovPrinceHollowRun	+CBRDG	Ď					BOF	800,000	6		000,008									10/05/2023
97635	SR 1041 ov Susq Riv	C BRDG	G BRIP		101,808		101,808	8													12/15/2022 1
97635	SR 1041 ov Susq Riv	C BRDG	Ď					BRIP	2,298,192	2	2,2	2,298,192									12/15/2022
99142		P BRDG	Ð														185		15,000	15,000	000
81066		F HRST	T					581	31	20,000		20,000									
81066	Potter Rd to NY Line	C HRST	T:														581		1,795,887	1,795,887	
78773		F BRDG	5	185		2,000	5,000						_								08/01/2024
78773	SR 1055 Over Parks Creek	C BRDG	Ð					118	185	20,000		50,000									10/01/2024
78773	SR 1055 Over Parks Creek	C BRDG	Ð										185	30,000	0	30,000					10/01/2024 E
117375	SR 1055 over Parks Creek	P BRDG	ğ	L										L			185		75,000	75,000	000
114168		F BRDG	D.					11.8	185	10,000		10,000									07/01/2024
114168	SR 1056 over Trib Wappase	F BRDG	Ď										185	10,000	0	10,000					07/01/2024
114168	SR 1056 over Trib Wappase	U BRDG	Ď										185	20,000	0	20,000					06/01/2024 E
114168	SR 1056 over Trib Wappase	R BRDG	5					118	185	15,000		15,000									
071711																					

* Includes Conversion Amount

^ PE - NEPA, FD - PSE CO, UTL - Fnl UTL Cir., ROW - Cond ROW, CON - Let

2023 - 2026 Transportation Improvement Program

				FFY	FFY 2023 Costs				FFY 2024 Costs	ts			FFY 2025 Costs	osts			FFY 2026 Costs	osts	
Project	Project Title	Ph Area F	Fed. St.	Federal		Local Total	Fed.	St. Federal	State	Local	Total Fe	Fed. St. Fed	Federal State	Local	₩	Fed. St F	Federal State	Local	Total ^Milestone
114168	SR 1056 over Trib Wappase	C BRDG										185	250,000	000	250,000				09/01/2024
117193	Glen Valley Rd to Miller	C HRST														581	350,000	000	350,000 07/01/2026
99360	SR1058ovSackett Run	P BRDG														185	75,000	000	75,000
98910	SR1058ovTbSatterleeCrk	P BRDG														185	75,000	000	75,000
114180	SR1062 over Cayuta Crk an	P BRDG	185		25,000	25	25,000									_			
114180	SR1062 over Cayuta Crk an	P BRDG						185	25,000		25,000								
114180	SR1062 over Cayuta Crk an	F BRDG										185	25,000	000	25,000				
114180	SR1062 over Cayuta Crk an	C BRDG														185	250,000	000	250,000 09/01/2024
114180	SR1062 over Cayuta Crk an	C BRDG										185	150,000	000	150,000	-			09/01/2024
118008	Sayre Traffic Signal Impr	C SAMI &	SSTP	150,000		150	150,000												06/01/2023
91181	SR2007 ov Sugar Run	P BRDG	185		15,000	15	15,000												
78776	SR2007 ov Sugar Run	F BRDG						185	5,000		5,000								
78776	SR2007 ov Sugar Run	C BRDG														185	30,000	000	30,000 10/02/2025
78776	SR2007 ov Sugar Run	C BRDG										185	30,000	000	30,000				10/02/2025
110242	SR 2009 over Trib to Fost	P BRDG														185	52,500	200	52,500
110242	SR 2009 over Trib to Fost	P BRDG	F	l								185	37,500	200	37,500				l
114209	SR 2014 over Durell Creek	P BRDG											-			185	75,000	000	75,000
114209	SR 2014 over Durell Creek	P BRDG										185	50,000	000	20,000	-	-		
78786	SR3001ovTowandaCreek	P BRDG	F									185	15,000	000.	15,000				
78786		F BRDG														185	5,000	000	5,000
74024	SR3002 over Ladds Creek	P BRDG						185	75,000		75,000					+			
74024		P BRDG	185		20,000	20	50,000									-			
74024	SR3002 over Ladds Creek	F BRDG	F									185	20,000	000	20,000	l			
74024		F BRDG						185	45,000		45,000					-			
74024	SR3002 over Ladds Creek	U BRDG										185	20,000	000	20,000				
74024	SR3002 over Ladds Creek	R BRDG						185	15,000		15,000								
74024	SR3002 over Ladds Creek	C BRDG														185	250,000	000	250,000 09/01/2024
74024	SR3002 over Ladds Creek	C BRDG										185	250,000	000	250,000	_			09/01/2024
114183	SR3008 over Tributary to	P BRDG	185		75,000	7.5	75,000												
114183	SR3008 over Tributary to	F BRDG										185	10,000	000	10,000				
114183	SR3008 over Tributary to	F BRDG														185	10,000	000	10,000
114183	SR3008 over Tributary to	U BRDG														185	20,000	000	20,000
114183	SR3008 over Tributary to	R BRDG										185	15,000	000	15,000				
114183	SR3008 over Tributary to	C BRDG														185	250,000	000	250,000 09/01/2025
114190	SR 3008 over Trib Towanda	P BRDG	185		75,000	7.5	75,000												
114190	SR 3008 over Trib Towanda	F BRDG										185	10,000	000	10,000				
114190	SR 3008 over Trib Towanda	F BRDG														185	10,000	000	10,000
114190	SR 3008 over Trib Towanda	U BRDG														185	20,000	000	20,000
114190	SR 3008 over Trib Towanda	R BRDG										185	15,000	000	15,000				
114190	SR 3008 over Trib Towanda	C BRDG														185	375,833	833	375,833 09/01/2025
117443	SR 3008 over Trib Towanda	F BRDG	185		20,000	20	20,000									_			
117443	SR 3008 over Trib Towanda	U BRDG									_				0000		-	-	1
	_	-	_	_		_		_	_			183	20,000	000	20,000	_	_	_	

* Includes Conversion Amount

e Economic Development f Flex fd Flexed s Spike + Indicates phase qualifies for TOLL funds

On Obligation Plan Obligations have occurred

^ PE - NEPA, FD - PSE CO, UTL - Fal UTL Cir, ROW - Cond ROW, CON - Let

Obligations have occurred

On Obligation Plan

* Includes Conversion Amount

f Flex fd Flexed s Spike + Indicates phase qualifies for TOLL funds

d Discretionary e Economic Development

FFY 2023 Northern Tier TIP

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~Milestones	01/01/2025 E	10/05/2023 E	10/05/2023 E							01/01/2026 E				09/01/2024 E	09/01/2024 E				01/01/2026 E								01/01/2026 E						09/01/2025 E				04/19/2022 A	09/01/2023 E	09/01/2023 E			07/01/2024 E	
Iotal								50,000		600,000					149,300		20,000		75,000			20,000	15,000				75,000						150,000			141,000							
Local																																											
State								50,000		600,000							20,000		75,000			20,000	15,000				75,000						150,000			141,000							
Federal															149,300																												
St					Ĺ			581		581							185		185			185	185				185						185			185							
red.	75,000				L	-	100,000		100,000					650,700	BOF						37,500				20,000					125,000	20,000	20,000						100,000			_	10,000	
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	75,000				_		100,000		100,000					00							37,500				20,					125,000	20,000	20,000						100,000				10,	_
Longia														650,700																													
ren. or.	185						581		581					BOF							185				185					185	185	185						185				185	=
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	Towanda	reek	reek	Slide Re	vandaCrk	vandaCrk	vandaCrk	vandaCrk	vandaCrk	utary No	utary No	utary No	utary No	rshot Bro	rshot Bro	rshot Bro	rshot Bro	utary of	utary of	utary of	utary of	Creek	Creek	Creek	Creek	Creek	Creek	utary to	utary to	utary to	ok Creek	sk Creek	ok Creek	t Branch	t Branch	gar Creek							
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nafor i			-	_	7 Bradfor	_	7 Bradfor		_				-	-		6 SR 301	6 SR 301				3 SR 302			7 SR 302		1	7 SR 302a	1 SR 302							8 SR4011				4				
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>.		Bradford 3	Bradford 3	Bradford 3	Bradford 3	Bradford 3	Bradford 3	Bradford 3	Bradford 3	Bradford 3	Bradford 3	Bradford 3	Bradford 3	Bradford 3	Bradford 3	Bradford 3	Bradford 3	Bradford 3	Bradford 3	Bradford 3	Bradford 3	Bradford 3	Bradford 3		Bradford 3	Bradford 3		Bradford 3				Bradford 3			Bradford 3				Bradford 4	Bradford 4		Bradford 4	

On Obligation Plan Obligations have occurred ^ P.E. - NEPA, FD - PSE CO, UTL. Fal UTL Clr., ROW - Cond ROW, CON - Let

2023 - 2026 Transportation Improvement Program

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^Milestones	79 581 714	+17,100,77									09/01/2024 E	09/01/2024 E					448,250 09/01/2024 E	09/01/2024 E	10/01/2022 E	10/01/2022 E	01/01/2024 E	01/01/2024 E	07/01/2022 E			01/18/2024 E	01/18/2024 E		07/01/2024 E	07/01/2024 E	06/01/2024 E		09/01/2024 E	09/01/2024 E	07/01/2024 E	07/01/2024 E	06/01/2024 E		09/01/2024 E	09/01/2024 E	192,100 09/01/2024 E		
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e Local							15,000			2,250		_	3,000	_					195,200 43			257,800 6-		_	25,000		372,000	10,000		75,625		15,000			100,000			15,000		_			
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Ho Cuark	Bradford	Creek	Creek	· Creek	· Creek	: Creek	: Creek	: Creek	: Creek	: Creek	: Creek	: Creek	mch of Me	mch of Me	mch of Me	mch of Me	reek	reek	reek	reek	vnship	vnship	Spring St	Valley Roa	Valley Roa	Valley Roa	Valley Roa	Jsock Crk	Run	Run	Run	Run	Run	Run	Sun	Sun	Sun	Sun	çun Ş	Sun	Sun	Loyalso	
Project Title	Totale for: Bradford	TA16 over Porter Creek	F416 over Porter Creek	F416 over Porter Creek	F-416 over Porter Creek	-346 over Kings Creek	-346 over Kings Creek	-346 over Kings Creek	1-346 over Kings Creek	F-346 over Kings Creek	-346 over Kings Creek	F-346 over Kings Creek	-410 over N Branch of Me	F410 over N Branch of Me	'410 over N Branch of Me	7410 over N Branch of Me	F420 over Elk Creek	'420 over Elk Creek	F424 over Elk Creek	-424 over Elk Creek	F-441 Cherry Township	F-441 Cherry Township	Lakewood Ave to Spring St	SR220 to Muncy Valley Roa	Scar Run to Loyalsock Crk	SR 87 over Slab Run	SR 87 over Dry Run	SR 87 over Little Loyalso															
S.R. Sec. Project Project Title	L NO 2011	6936 11-416	$\neg r$	6936 T-416	6936 T-416	67743 T-346	67743 T-346	67743 I-346	67743 T-346	67743 T-346	67743 T-346	67743 T-346	110435 T-410	110435 T-410	110435 T-410	110435 T-410	67746 T-420	67746 T-420	67747 T-424	67747 T-424	110239 T-441	110239 T-441	99447 Lake	99422 SR22	99422 SR22	99422 SR22	99422 SR22	99103 Scar	7007 SR 87	7007 SR 87	Γ	7007 SR 87	7007 SR 87	7007 SR 87	7006 SR 87	7006 SR 87	7006 SR 87	7006 SR 87	7006 SR 87	7006 SR 87	7006 SR 87	110166 SR 8	
R. Sec. P.	110 1004					LBR 6	LBR 6	LBR 6	LBR 6	LBR 6	LBR 6	LBR 6	LBR 11	LBR 11	LBR 11	LBR 11	RBR 6	RBR 6	RBR 6	RBR 6	RBR 11	RBR 11	094	960	960	560	960	113	127	127	127	127	127	127	128	128	128	128	128	128	128	129	
>.		van	van	van	sullivan	van	van	van	van	van	van	van	van	van	ullivan	van	van	van	van	ullivan	van	van	van 42	van 42	sullivan 42	van 42	Sullivan 42	van 87	van 87	ullivan 87	van 87	Sullivan 87	van 87	van 87	van 87	van 87	Sullivan 87	van 87	van 87	van 87	van 87	van 87	
Count	Diad	Sullivan	Sullivan	Sullivan	Sulliv	Sullivan	Sullivan	Sullivan	Sullivan	Sullivan	Sullivan	Sullivan	Sullivan	Sullivan	Sulli	Sullivan	Sullivan	Sullivan	Sullivan	Sulli	Sullivan	Sullivan	Sullivan	Sullivan	Sulli	Sullivan	Sulli	Sullivan	Sullivan	Sulli	Sullivan	Sulli	Sullivan	Sullivan	Sullivan	Sullivan	Sulli	Sullivan	Sullivan	Sullivan	Sullivan	Sullivan	

^ PE - NEPA, FD - PSE CO, UTL - Ful UTL Cir, ROW - Cond ROW, CON - Let

Obligations have occurred

On Obligation Plan

* Includes Conversion Amount

f Flex fd Flexed s Spike + Indicates phase qualifies for TOLL funds

d Discretionary e Economic Development

FFY 2023 Northern Tier TIP

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217,000

138,000

79,000

581 NHPP

1,194,000 438,000

1,115,000

581

NHPP STP

249,000

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581 NHPP

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2023 - 2026 Transportation Improvement Program

04/25/2022 10:21 AM Rpt# TIP200	10:21 AM 10							FFY 2	FFY 2023 Northern Tier TIP	er TIP											Page 11 of 19
				FFY 2023 Costs	3 Costs			H	FFY 2024 Costs				FFY 2	FFY 2025 Costs				FFY 2026 Costs	osts		
County	S.R. Sec. Project Project Title	Ph Area Fed.	St.	Federal Sta	State Local	I Total	Fed. S	St. Federal	State	Local	Total Fed.	St.	Federal	State Local	cal Total	Fed.	St Federal	al State	Local	Total	^Milestones
Sullivan	2003 018 110251 SR 2003 over Bloody Run	P BRDG									_	185		25,000	25,000	000					
Sullivan	2003 018 110251 SR 2003 over Bloody Run	P BRDG					1	185	45,000		45,000										
Sullivan	2003 018 110251 SR 2003 over Bloody Run	F BRDG															185	10,000	000	10,000	
Sullivan	2003 018 110251 SR 2003 over Bloody Run	R BRDG															185	15,000	000	15,000	
Sullivan	2003 018 110251 SR 2003 over Bloody Run	C BRDG	L				L										185	25,000	000	25,000	25,000 10/01/2025 E
Sullivan	4005 012 110235 SR 4005 over Fall Run	F BRDG	185		10,000	10,000	06														07/14/2023 E
Sullivan	4005 012 110235 SR 4005 over Fall Run	U BRDG					1,1	185	20,000		20,000										06/14/2023 E
Sullivan	4005 012 110235 SR 4005 over Fall Run	R BRDG	185		15,000	15,000	06														
Sullivan	4005 012 110235 SR 4005 over Fall Run	C BRDG										185		100,000	100,000	000					09/14/2023 E
Sullivan	4005 012 110235 SR 4005 over Fall Run	C BRDG					I.	185	200,000		200,000										09/14/2023 E
Sullivan	4006 013 99363 SR4006ovPorterCreek	U BRDG	185		25,000	25,000	00														07/13/2020 A
Sullivan	4006 013 99363 SR4006ovPorterCreek	C BRDG	185	1.	125,000	125,000	06														01/27/2022 A
Sullivan	4010 012 109757 SR 4010 Hillsgrove Post F	F BRDG	185		5,000	5,000	00														07/01/2023 E
Sullivan	4010 012 109757 SR 4010 Hillsgrove Post F	U BRDG					Ĩ	185	10,000		10,000										06/01/2023 E
Sullivan	4010 012 109757 SR 4010 Hillsgrove Post F	R BRDG	185		15,000	15,000	06														
Sullivan	4010 012 109757 SR 4010 Hillsgrove Post F	C BRDG										185		200,000	200,000	000					09/01/2023 E
Sullivan	4010 012 109757 SR 4010 Hillsgrove Post F	C BRDG					Ĩ	185	100,000		100,000										09/01/2023 E
Sullivan	4020 014 110240 SR4020 over Tributary to	F BRDG	L				L					185		10,000	10,	10,000					07/01/2024 E
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Sullivan	4020 014 110240 SR4020 over Tributary to	C BRDG															185	150,000	000	150,000	150,000 09/01/2024 E
Sullivan	4020 014 110240 SR4020 over Tributary to	C BRDG										185		150,000	150,000	000					09/01/2024 E
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Susquehann	73298 NTier D4 Hwy Reserve	C BRDG BOF	185	290,000 2	244,500	534,500	06														
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BOF 185

^ PE - NEPA, FD - PSE CO, UTL - Fnl UTL Clr., ROW - Cond ROW, CON - Let Obligations have occurred On Obligation Plan * Includes Conversion Amount f Flex fd Flexed s Spike + Indicates phase qualifies for TOLL funds e Economic Development

HSIP

HSIP

103,800

HSIP

^ PE - NEPA, FD - PSE CO, UTL - Fnl UTL Cir., ROW - Cond ROW, CON - Let

On Obligation Plan Obligations have occurred

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Total ^Milestones	147,400						07/14/2022 E	100,000		07/14/2022 E	03/02/2023 E	03/02/2023 E	03/02/2023 E	03/02/2023 E	254,015 03/02/2023 E	20,000	20,000	03/02/2023 E	03/02/2023 E	12/08/2022 E	20,000	625,000 10/10/2024 E		10/05/2023 E	12/08/2022 E		2,312,500 12/08/2022 E		06/05/2025 E		50,000 10/01/2025 E	1,500,000 08/10/2023 E	12/08/2022 E				4 0100351300	U8/16/2019 A	08/16/2019 A 10/21/2022 E	150,000		
e Local																20,000	50,000				20,000	125,000					462,500				40,000	300,000								150,000	0000	0000
ral State	147,400							100,000	<u> </u>	_					254,015	2(2(2(500,000 125					1,850,000 462				10,000 40	1,200,000 300			_					150	150	150
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Fed. St	HSIP							STP						90	HSIP							STP					BRIP				STP	STP										
Total									450,000			485,000		239,98											1,500,000			300,000	2,000,00								350,000					
Local																																										
State									000,000																300,000				400,000								350,000					
Federal									360,000			485,000		239,985											1,200,000			300,000	1,600,000													
Fed. St.									BRIP 185			STP		HSIP										H	STP 185			RRX	BRIP 581								185					
Total			20,000	250,000		100,000					200,000		253,015						750,000					200,000						350,000									1,125,000	1,125,000	1,125,000	1,125,000
Local																																										
State			20,000	250,000	Ī																									350,000									1,125,000	1,125,000	1,125,000	1,125,000
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Total		100,000			450,000		1,000,000			1,000,000								750,000		200,000			100,000			350,000							1,500,000	350,000	100,000	100,000					2,500,000	2,500,0
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Federal		80,000			450,000		1,000,000			1,000,000								750,000					100,000										1,200,000		100,000						2,000,000	
Fed. St.		NHPP 185	-		NHPP	-	STP		-	STP		-	-		-			SHSIP		581			STP			581		-					BOF 185	185	STP	185	1		-		BRIP 185	
Ph Area F	C SAMI	P BRDG NI	C BRDG	C HRST	P HRST NI	P BRDG	+C SAMI S	P SAMI	P BRDG	C HRST S	+C HRST	+C HRST	+C SAMI	+C SAMI	+C SAMI	P BRDG	P BRDG	+C SAMI sH	+C SAMI	C BRDG	P BRDG	C BRDG	P BRDG S	+CBRDG	C BRDG	F BRDG	C BRDG	C SAMI	C BRDG	P BRDG	C HRST	C BRDG	C BRDG B	F BRDG	F BRDG S	F BRDG	Du du	r bkDG	r BRDG	C BRDG	BRDG BRDG BRDG	BRDG BRDG BRDG BRDG
County S.R. Sec. Project Project Title Pl	y Reserve	107009 Bridge Preservation P	107009 Bridge Preservation	113986 Guiderail Mash Upgrades -	114029 Asset Management Phase 2 P	67550 SR 11 over Tributary Salt	94737 SR 11 Shoulders / ELRS	112737 SR 11, SR 492, SR 848 Int	116707 SR 11 over Norfolk Southe	31 94740 SR 11 Shoulder / ELRS +C	94741 SR 11 Shoulder / ELRS.	9698 SR 29 over Branch of Wyal	9701 SR 29 over Tributary Snak	M2 114911 I-81 Guiderail/Cable Medi +c	114911 I-81 Guiderail/Cable Medi	115916 SR 81 over EB Tunkhannock	9704 SR 92 over Hillborn Creek	9704 SR 92 over Hillborn Creek	85729 SR 92 over Tributary Tunk	85729 SR 92 over Tributary Tunk	107950 SR 167 over Hop Bottom Cr	68936 SR 167 over Martins Creek	68936 SR 167 over Martins Creek	118218 Susq County NYSW Corridor	47034 SR 171 over Canawacta Cre	101043 SR 171 over High Bridge C	101932 Group 4-15-ST4	67523 SR 267 over Middle Branch	9709 SR 367 over Branch Tuscar	9720 SR 706 over East Branch o	109880 SR 706 over Snell Creek	67525 SR 706 over East Branch W	5 9668 SR 706 over Branch Wyalus P	complete transport to the contract of the cont	96731 SR 858 over Apolacon Cree	96731 SR 858 over Apolacon Cree 9631 SR 1007 over South Branch	96731 SR 858 over Apolacon Cree 9631 SR 1007 over South Branch 85730 SR 1009 over Starrucca Cr	96731 SR 858 over Apolacon Cree 9631 SR 1007 over South Branch 85730 SR 1009 over Starrucca Cr 85730 SR 1009 over Starrucca Cr				
S.R. Sec	Susquehanna	susquehanna	usquehanna	Susquehanna	usquehanna	usquehanna 11 555	usquehanna 11 ERS	usquehanna 11 IMP	usquehanna 11 P10	usquehanna 11 RS1	usquehanna 11 RS2	Susquehama 11 RS2	usquehanna 11 RS2	usquehanna 11 RS2	susquehanna 11 RS2	usquehanna 29 552	usquehanna 29 D50	usquehanna 81 CM	usquehanna 81 CM2	susquehanna 81 P73	usquehanna 92 550	usquehanna 92 550	usquehanna 92 551	usquehanna 92 551	usquehanna 167 550	usquehanna 167 D54	usquehanna 167 D54	usquehanna 167 RRX	usquehama 171 502	Susquehanna 171 D52	usquehanna 171 S02	usquehanna 267 555	usquehama 367 550	usquehanna 706 552	usquehanna 706 553	usquehanna 706 554	555 307 bunnehennsus	3	828	858	858 1007 1009	858 1007 1009 1009

* Includes Conversion Amount

^ PE - NEPA, FD - PSE CO, UTL - Fnl UTL Clr, ROW - Cond ROW, CON - Let

Obligations have occurred

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f Flex fd Flexed s Spike + Indicates phase qualifies for TOLL funds

d Discretionary e Economic Development

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County S.B. Sec. Project Project Title				FF 1 2023 CUSIS					0300								FF 1 2020 CUSTS	S COSTS		
1018 D50 96732	Ph Area Fed.	St.	Federal Si		Local Total	al Fed.	St. F	Federal State	Local Local	Total	Fed. St.	Federal	State	Local Tc	Total Fed.	St	Federal Si	State Lo	Local Total	al ^Milestones
1022 552 67565	P BRDG	185		50,000	2	50,000								-					-	
Susquehann 1022 552 67565 SR 1022 over Tributary Du	C BRDG		-	-							185		300,000		300,000				_	10/01/2025 E
Susquehama 1022 552 67565 SR 1022 over Tributary Du	C BRDG		-				185	350,000	0000	350,000										10/01/2025
Susquehann 1049 D50 100596 SR 1049 over Branch of Sn	C BRDG					_										581		200,000	20	
Susquehann 2002 550 69010 SR 2002 over Outlet Lakes	C BRDG															185		640,000	Z	640,000 12/08/2022
Susquehann 2011 550 109881 SR 2011 over Tributary to	C BRDG		_	_							BOF 185	500,000	125,000		625,000					12/08/2022 E
Susquehann 2024 P66 115738 SR 2024 over Cape Pond Cr	C BRDG		_	_	_						BOF 185	400,000	100,000	-	200,000					09/14/2023
Susquehann 2036 570 9643 SR 2036 over Rock Hill Cr	C BRDG					-	185	250,000	000	550,000				_				_		10/05/2023
Susquehama 2036 D50 69023 SR 2036 over Overflow Cha	C BRDG						185	240	240,000	240,000										10/05/2023 E
Susquehann 2046 D50 89711 SR 2046 over West Branch	C BRDG					_	581	200,000	000	200,000										07/13/2023
Susquehann 2046 D50 89711 SR 2046 over West Branch	C BRDG	581	-	440,000	4	440,000														07/13/2023 E
Susquehann 2067 555 96207 SR 2067 over Bell Creek	P BRDG		_	_	_						581		75,000		75,000					03/26/2019 A
Susquehann 3001 550 79569 SR 3001 over Carter Creek	C BRDG			_	_						581		1,000,000	1,0	1,000,000					01/09/2025
Susquehann 3004 550 79570 SR 3004 over Riley Creek	C BRDG	581		000,059	69	000,060									_					10/19/2023
Susquehann 3004 D51 67548 SR 3004 over Riley Creek	C BRDG	581		000,059	69	000,060									_					10/19/2023 E
Susquehann 4008 D01 67560 SR 4008 over Silver Creek	F BRDG BOF	185	280,000	70,000	35	350,000														
Susquehann 4008 D50 56738 SR 4008 over Laurel Lake	C BRDG														BOF	581	7 000,000,1	400,000	2,00	2,000,000 06/22/2023 E
Susquehann 7212 BRG 114026 F-821 (Old Route 11) over	C BRDG		_	_		BOF	581 9	900,000 225,000	000	1,125,000										01/08/2026 E
Susquehamm 7409 551 65189 Church Street over Salt L	F BRDG BOF	183	200,000	37,500	12,500 25	250,000														
Susquehama 7409 551 65189 Church Street over Salt L	C BRDG										BOF 183	1,200,000	225,000	75,000 1,3	1,500,000					03/01/2025
		8	8,343,800 5,1	5,167,000	12,500 13,52	3,523,300	5,5	5,544,215 4,183,500	200	9,727,715		7,231,585	5,652,000	75,000 12,9	12,958,585	9	6,778,415 3,1	3,159,000	6,93	9,937,415 46,147,0
Tioga 115817 SR15 Guide Sign Upgrade #	+C SAMI NHPP		450,000	H	45	450,000														12/15/2022
Tioga LBR 47714 CO #6 ov Elkhorn Crk	C BRDG BOF	183	497,000	93,188	31,063 62	621,251														12/15/2022 E
47714	C BRDG					BOF	S		35,000	700,000										12/15/2022
Tioga LBR 114094 T-526 over Wilson Creek	P BRDG					BOF	183	16,000 3,	3,000 1,000	20,000										
114094	P BRDG										BOF 183	144,000	27,000	00006	180,000	Н				
Tioga LBR 114094 F-526 over Wilson Creek	F BRDG														BOF	183	80,000	15,000	5,000 10	100,000
Tioga LBR 114094 T-526 over Wilson Creek	R BRDG														BOF	183	12,000	2,250	750 1	15,000
Tioga MCG 105066 Marsh Creek Greenway Nort	C TENH					TAP		750,000		750,000										01/01/2023
Tioga MCG 105066 Marsh Creek Greenway Nort	C TENH										TAP	750,000			750,000					01/01/2023
_	U BRDG	185		20,000	.4	20,000														07/30/2020 4
Tioga 6 127 97669 US 6 over Marsh Creek	C BRDG						185	7.5	000,57	75,000										09/01/2023
Tioga 6 127 97669 US 6 over Marsh Creek	C BRDG										NHPP 185	625,000	75,000		700,000					09/01/2023 E
Tioga 6 128 97673 US 6 over Long Run	U BRDG	185		20,000	2	20,000														11/02/2022 E
Fioga 6 128 97673 US 6 over Long Run	+CBRDG BRIP		200,000		20	200,000														02/02/2023
Fioga 6 128 97673 US 6 over Long Run	+CBRDG					BRIP		200,000		200,000										02/02/2023
_	+CBRDG										BRIP	71,000			71,000					02/02/2023 E
Fioga 6 130 99107 US6ovTb N Elk Run	U BRDG	185		20,000	2	20,000														04/18/2022 A
Tioga 6 130 99107 US6ovTb N Elk Run	+CBRDG NHPP		1,700,000		1,76	000,007,1														07/13/2023
Fioga 6 130 99107 US6ovTb N Elk Run	+CBRDG STP		800,000		98	800,000														07/13/2023
6 130 99107	+CBRDG					NHPP		200,000		200,000										07/13/2023
Fioga 6 130 99107 US6ovTb N Elk Run	+CBRDG		H			STP	3	300,000		300,000										07/13/2023 E

^ PE - NEPA, FD - PSE CO, UTL - Ful UTL Cir., ROW - Cond ROW, CON - Let

Obligations have occurred

On Obligation Plan

* Includes Conversion Amount

f Flex fd Flexed s Spike + Indicates phase qualifies for TOLL funds

e Economic Development

d Discretionary

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10000 100000 100000 100000 10000 100000 10000 10000 10000				1	FFY 2023 Costs	(S				FFY 2024 Costs	osts				FFY 2025 Costs	sts				FFY 2026 Costs	osts		
	S.R. Sec. Project	Area	\vdash	Federal	State		Total	\vdash	Щ	al State				Щ.	ıl State		Total	_	Ш	ral State		Total	^Milestones
	6 130 99107	+CBRDG	-										NHPP	271	000,		271,00						07/13/2023 E
1 14 15 15 15 15 15 15	6 130 99107	+CBRDG											STP	229	000,		229,00						07/13/2023 E
1 10 10 10 10 10 10 10	6 134 101292 U	SAMI	ISIP	100,001	0(100,000																01/30/2023 E
1 11 11 12 12 12 13 13	6 134 101292	SAMI	ISIP	100,000	00		100,000																12/30/2022 E
1 11 11 12 12 13 13 13	6 134 101292	SAMI	(SIP	570,20	00		570,200																03/30/2023 E
1 18 19 18 19 19 19 19	6 134 101292	SAMI	НРР	750,00	00		750,000																03/30/2023 E
1 1 1 1 1 1 1 1 1 1	6 134 101292	C SAMI						HSIP	55	7,800		557,8	300										03/30/2023 E
1 19 19 19 19 19 19 19	6 134 101292	C SAMI						NHPP	69	1,640		691,0	740										03/30/2023 E
1 10 10 10 10 10 10 10	6 134 101292												NHPP	469	360		469,36						03/30/2023 E
5 11 10 10 10 10 10 10	6 135 106243	F BRDG						_	85	S.	000,	5,(000										11/11/2023 E
1 19 10 10 10 10 10 10	6 135 106243	+CBRDG						NHPP	15	0,000,0		150,0	000										01/11/2024 E
1 1910 Provided tot of \$20211 Class Albert Class	6 135 106243												NHPP	150	000,		150,00	0					01/11/2024 E
1 11 11 12 12 12 13 13	6 158 114002	HRST	НРР	7111.70	05		711,760																01/01/2023 E
6 19 1002 Mandrelle of \$5.000 Colored Colore	6 158 114002	HRST	STP	522,5(00		522,500																01/01/2023 E
6 19 1 1 1 1 1 1 1 1	6 158 114002	+C HRST						NHPP	.65	2,600		652,0	008										01/01/2023 E
5 19 1922 Columbration of Symposium Columbration	6 158 114002	+C HRST						STP	1,10	0,000		1,100,0	000										01/01/2023 E
6 10 1445 John Robert State	6 158 114002	+C HRST						l					STP	13	,140		13,14						01/01/2023 E
5 19 11695 Manifed Resource 18 18 18 18 18 18 18 1	6 166 114025													581	25,0	00	25,00						
6 179 110-189 Junified Recommendant 1 1855 1811 1	6 179 116505	F HRST	581		200,000	0	200,000																
6 199 14050 Numbride Recommend RISTA SS SS SS SS SS SS SS	6 179 116505	U HRST	581		50,001	0	50,000																
6 179 11050 Mandel decompand C	6 179 116505	R HRST	581		50,001	0	50,000																
5 19 110/25 Manuford Recommenders CHRS1 State CHRS1 State CHRS1 State CHRS1 State State State CHRS1 State S	6 179	+C HRST						NHPP	1,50	0,000,0		1,500,0	000										01/01/2024 E
15 16 10 13 Wilstone Center to NY Line Ciffox 18 18 18 19 18 18 18 18	6 179 116505	+C HRST											NHPP	1,000	000,		1,000,00	0					01/01/2024 E
13 18 1913 Weltone Centre by Yila C HSS 10 10 Weltone Centre by Yila C HSS 10 10 Weltone Centre by Yila C HSS 10 10 More with Centre by Yila C HSS 10 10 More with Centre by Yila C HSS 10 10 More with Centre by Yila C HSS 10 10 More with Centre by Yila C HSS C	15 186 101335		581		20,00	0	20,000																
15 189 10134 Weltone Centre in NY Line CHRST	15 186 101335 V	+C HRST														02	2,027,00	61					
13 187 99427 John River of Standard Control of Standard Cont	15 186 101335 V	+C HRST																NHPP	2,60	8,632		2,608,63	10/01/2024 E
15 187 9427 Toga Riverto RR3053 CHR51 Page Riverto RR3054 CHR51 Page Riverto RR3055 CHR52 Page Riverto RR3055 CHR51 Page Riverto RR3055 Page Riverto RR3055 Page Riverto RR3055 Page Riverto RR30556	15 187 99427	HRST	НРР	1,362,85	86		1,362,898																12/15/2022 E
15 197 94427 1998 Reverto SR 2005 CHRST No. 10000 10,0000	15 187 99427	+C HRST						NHPP	1,51	4,303		1,514,											12/15/2022 E
15 217 113800 Schring to SR 2005 P HRY 1000	15 187 99427 1	+C HRST											NHPP	1,472	662,		1,472,79						12/15/2022 E
1. 2. 18 14014 RR 158 Mankfield to Tio PHRT State State Mankfield to Tio PHRT St	15 217 113806	P HRST																۷,	81	25,	000	25,00	
15 246	15 218 114014													581	25,0	00	25,00	0					
15 246	15 246 117166		581		10,00	0	10,000																
15 247 11770 R. 2000 Consigned Thype F. HRRT Control of the control of th	15 246 117166	C HRST																41	81	2,580,	000	2,580,00	01/01/2026 E
15 250 11727 SR 5 over Mill Creek Dec. CRRO RRIP 1,000,000 RRIP 250,000 S.50,000 S.50,	15 247 117170																	91	81	10,	000	10,00	0
15 250 11727 RR 15 over Mill Creek Dec. CBRDG 18 250,000 250	15 250 117257		RIP	1,000,00	00		1,000,000																12/15/2022 E
15 MS3 86917 R 2005 to Welcome Curr CHRST	15 250 117257	+CBRDG						BRIP	25	0,000,0		250,0	000										12/15/2022 E
15 MS3 86917 R 2005 to Welvene Curr 1-C HRST	15 M53 86917															000	25,00			_			
15 MS5 86917 R 2005 to Welvene Curr 4-C HRST 49 074 L15644 RR90 vor Covernesque Rive C (2 BRDG 185 306.59 306.58 3	15 M53 86917	+C HRST						Н					STP	069	,015		10,069	·					01/01/2025 E
49 074 115644 SR49 over Covernesque Rive C BRDG 185 30,636 30,636 8 <td< td=""><td>15 M53 86917</td><td>+C HRST</td><td>H</td><td></td><td></td><td></td><td></td><td>Г</td><td></td><td></td><td></td><td></td><td></td><td>_</td><td></td><td></td><td></td><td>NHPP</td><td>1,56</td><td>6,530</td><td></td><td>1,566,53</td><td>01/01/2025 E</td></td<>	15 M53 86917	+C HRST	H					Г						_				NHPP	1,56	6,530		1,566,53	01/01/2025 E
249 0.27 106234 SR249 or Trib Crooked Cr C BRDG STP 306,365 R R R BRDG STP 306,365 R R R R R R SR 5,000 S S R	49 074 115644	C BRDG	H			0	30,650	H															08/25/2022 E
249 031 116570 SR 249 over North Brook 2 R BRDG 185 5,000 5,000 5,000 287 154 99428 SR 15 or Toga River F HRST F HRST F 35,000 581 25,000	249 027 106234	BRDG	\vdash	306,30			306,365	H												<u> </u>			09/30/2021 A
287 154 99428 SR15 to Troga River F HRST 25,000	249 031 116570	R BRDG	185		5,00	0	5,000	П															
	287 154 99428	F HRST	_					2	181	25	000,	25,(000			_		_					

 $^{\wedge}$ PE - NEPA, FD - PSE CO, UTL - Fnl UTL Clr., ROW - Cond ROW, CON - Let

Obligations have occurred

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* Includes Conversion Amount

f Flex fd Flexed s Spike + Indicates phase qualifies for TOLL funds

e Economic Development

d Discretionary

Local	Total End St Endored State	I need Total End St	FFY 2025 Costs Endormal State Local	Total End St Endors	FFY 2026 Costs	Milostonos
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000.021	581 50,000	50,000				07/01/2024 E
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	581 375,000	375,000				10/01/2024 E
14,470	7.0					06/24/2023 E
120,000	000					05/24/2023 E
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	581 2,195,887	2,195,887				08/24/2023
904,115						08/24/2023 1
	185	75,000				10/14/2023 1
75,000						10/14/2023 E
	185	10,000				09/14/2023
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				185	105,000	105,000 12/14/2023 1
		182	5 295,000	295,000		12/14/2023
	185 380,000	380,000		_		12/14/2023
				581		10,000
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200,000						
	581 125,000	125,000				
		581	30,000	30,000		
	581 30,000	30,000				
è		581	400,000	400,000		01/01/2025
7	20,000					11/03/2022
			000,000	000,000		12/12/2077
	185 75,000	75,000				12/15/2022
150,000	000					12/15/2022
15,000	000			_		
20,000	000					
125,000	000					08/10/2024
	HSIP 125,000	125,000				08/10/2024
		HSIP	100,000	100,000		06/10/2024
				HSIP 100,000		100,000 06/10/2024
	HSIP 84,000	84,000				
		HSIP	116,000	116,000		
		HSIP	722,400	722,400		01/01/2025 E
L		STP	2,301,400	2,301,400		01/01/2025 1
				009 098 distri		860,600 01/01/2025 1
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		01/01/2024 E	01/01/2024 E	787,309 01/01/2024 E	100,191 01/01/2024 E	05/24/2023 E	08/24/2023 E	08/24/2023 E	08/24/2023 E			10,000	15,000	200,000							09/01/2024 E	25,000			10,000	15,000			20,000		300,000 09/01/2025 E			10,000	15,000			25,000	15,000	04/19/2023 E	04/19/2023 E	150,000 08/10/2024 E
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				654,113								10,000	15,000									25,000			10,000	15,000			20,000					10,000	15,000			25,000	15,000			150,000
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				NHPP 5	STP							-		BOF											1						BOF			1				-				5
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U HKSI	R HRST	C HRST	C HRST	C HRST	C HRST	U HRST	C HRST	C HRST	C HRST	P BRDG	P BRDG	F BRDG	R BRDG	+PBRDG	P BRDG	P BRDG	F BRDG	F BRDG	U BRDG	R BRDG	+CBRDG	P BRDG	P BRDG	P BRDG	F BRDG	R BRDG	P BRDG	F BRDG	U BRDG	R BRDG	C BRDG	P BRDG	P BRDG	F BRDG	R BRDG	P BRDG	P BRDG	F BRDG	R BRDG	P HRST	P HRST	F HRST
42005 In	32005 In	amery S	samery S	samery S	amery S	ouse Crk	use Crk	use Crk	onse Crk	Run	iver	Run	tary to	tary to	tary to	tary to	orey Crk	d Crk	d Crk	d Crk	d Crk	amp Crk	amp Crk	amp Crk	amp Crk																	
Kecon Si	Recon SF	Recon SF	Recon SF	Recon SF	Recon SI	Co to Cre	Co to Cre	Co to Cre	Co to Cre	v Blockho	v Blockho	v Blockho	v Blockho	v Bellman	v Tioga R	ov Taylor I	ver Tribu	over Tribu	over Tribu	over Tribu	v Tb to C	v Howlan	v Howlan	v Howlan	v Howlan	v Canoe C	v Canoe C	v Canoe C	v Canoe C	mp Slide	mp Slide	mp Slide										
Manstield Recon SR2005 In	Mansfield Recon SR2005 In	Lycoming Co to Creamery S	SR2011 ov Blockhouse Crk	SR2016 ov Bellman Run	SR2017 ov Tioga River	SR 2017 ov Taylor Run	SR 2019 over Tributary to	SR2022 Ov Tb to Corey Crk	SR2022 ov Howland Crk	SR2027 ov Canoe Camp Crk	Canoe Camp Slide	Canoe Camp Slide	102684 Canoe Camp Slide																													
116507	116507	116507	116507	116507	116507	99394 I	99394 I	99394 I	99394 I	89866	89866	89866	89866	98539	08926	8 08926	8 08926	08926	8 08926	08926	08926	98465	114191	114191	114191		98478	98478	98478	98478	98478	69866	69866	69866	69866	98514 8	98514	98514	98514 8	102684	102684	102684
970 0	026	970	920 93	970	920 9	910 /	910 /	910 //	010	11 002	11 002	11 002	11 002	16 020	910 /1	910 21	910	910	910	910 21	910 21	7 10 7	200	007	2019 007	002	010	010 23	010 23	010	010	011	110 23	110 23	110 23	27 014	014	014	27 014	12S	12S	12S
2002	2005	2005	2005	2005	2005	2007	2007	2007	2007	2011	2011	2011	2011	2016	2017	2017	2017	2017	2017	2017	2017	2017	2019	2019	201	2019	2022	2022	2022	2022	2022	2022	2022	2022	2022	2027	2027	2027	2027	2027	2027	2027

^ PE - NEPA, FD - PSE CO, UTL - Fnl UTL Clr., ROW - Cond ROW, CON - Let

Obligations have occurred

On Obligation Plan

* Includes Conversion Amount

f Flex fd Flexed s Spike + Indicates phase qualifies for TOLL funds

e Economic Development

d Discretionary

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			۲							_		l	·		_				Ļ	_		
2027 12S 102684	Canoe Camp Slide	F HRST	red. St.	Federal	State	Local	Iotal	red. St.	rederai	State	Local	iotai Fed.	581	rederai	100,000	_	100,000	io .	rederal State	Local	Iotai	'Nillestones 08/10/2024 E
12S	Canoe Camp Slide	R HRST						ļ										581	100,000	000	100,000	
3007 017 99370	SR3007ovWBrStoneyFork	P BRDG																185	37	37,500	37,500	
3007 018 7371	SR 3007 ovr Tb Stoney Frk	P BRDG																185	52	52,500	52,500	
3007 018 7371	SR 3007 ovr Tb Stoney Frk	P BRDG											185		37,500	3.	37,500					
3016 009 99412	SR3016ovTbZimmermanCrk	P BRDG																185	37	37,500	37,500	
3023 003 99413	SR3023ovHeiseRun#2	F BRDG	185		10,000		10,000															07/14/2023 E
3023 003 99413	SR3023ovHeiseRun#2	U BRDG						185		20,000		20,000										06/14/2023 E
3023 003 99413	SR3023 ovHeiseRun #2	R BRDG	185		20,000		20,000															
3023 003 99413	SR3023ovHeiseRun#2	C BRDG											185		100,000	101	100,000					09/14/2023 E
3023 003 99413	SR3023ovHeiseRun #2	C BRDG						185		175,000		175,000										09/14/2023 E
3023 004 99414	SR3023ovHeiseRun	F BRDG	185		10,000		10,000															07/14/2023 E
3023 004 99414	SR3023ovHeiseRun	U BRDG						185		10,000		10,000										06/14/2023 E
3023 004 99414	SR3023ovHeiseRun	R BRDG	185		20,000		20,000	L														
3023 004 99414	SR3023ovHeiseRun	C BRDG						L										185	49	49,000	49,000	09/14/2023 E
3023 004 99414	SR3023ovHeiseRun	C BRDG						L					185		100,000	101	000,001					09/14/2023 E
3023 004 99414	SR3023 ovHeiseRun	C BRDG						185		151,000		151,000										09/14/2023 E
4001 026 97574	SR4001 ovTb Wattles Run	C BRDG	185		78,220		78,220															12/09/2021 A
4001 026 97574	SR4001 ovTb Wattles Run	C BRDG	581		100,000		100,000	ļ							-		-					12/09/2021 A
4001 027 99415	SR4001 ov Potter Brook	P BRDG	185		50,000		50,000	ŀ									-					07/01/2024 E
4001 027 99415	SR4001 ov Potter Brook	F BRDG											185		20,000	2	20,000					07/01/2025 E
4001 027 99415	SR4001 ov Potter Brook	U BRDG																185	20	20,000	20,000	06/01/2025 E
4001 027 99415	SR4001 ov Potter Brook	R BRDG											185		15,000	1	15,000					
4001 027 99415	SR4001 ov Potter Brook	C BRDG																185	250,000	000	250,000	250,000 09/01/2025 E
4002 016 114170	SR4002 over Trib Catlin H	P BRDG	185		75,000		75,000															07/01/2024 E
4002 016 114170	SR4002 over Trib Catlin H	F BRDG											185		20,000	2	20,000					07/01/2025 E
4002 016 114170	SR4002 over Trib Catlin H	U BRDG																185	10	10,000	10,000	06/01/2025 E
4002 016 114170	SR4002 over Trib Catlin H	R BRDG											185		15,000	-	15,000					
4002 016 114170	SR4002 over Trib Catlin H	C BRDG																185	150,000	000	150,000	09/01/2025 E
4007 007 97684	SR4007 ov N Brook	P BRDG																185	150,000	000	150,000	
4007 008 116573	SR 4007 over California B	R BRDG	185		5,000		2,000															
4007 009 116574	SR 4007 over California B	R BRDG	185		5,000		5,000															
4007 010 116575	SR 4007 over North Brook	R BRDG	185		5,000		2,000															
4007 011 116576	SR 4007 over North Brook	R BRDG	185		5,000		2,000															
4008 024 116577	SR 4008 over North Fork C	R BRDG	185		5,000		2,000															
4009 022 115841	SR 4009 over Troups Creek	+FBRDG 1	BOF	7.1			7.1															
4009 022 115841	SR 4009 over Troups Creek	+F BRDG					B	BOF	49,929			49,929										
4009 022 115841	SR 4009 over Troups Creek	U BRDG					B	BOF	50,000			50,000										
4009 022 115841	SR 4009 over Troups Creek	+R BRDG					B	BOF	10,000			10,000										
4009 022 115841	SR 4009 over Troups Creek	+CBRDG					II	BOF	300,000			300,000										01/01/2024 E
4009 024 116578	SR 4009 over Troups Creek	R BRDG	185		5,000		2,000															
4013 047 116580		R BRDG	185		5,000		2,000															
17711 010 0101																						

^ PE - NEPA, FD - PSE CO, UTL - Ful UTL Clr., ROW - Cond ROW, CON - Let

On Obligation Plan Obligations have occurred

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					HH	FFV 2023 Costs				FEV	FEV 2024 Costs				FEV 2025 Coets	Costs				FEV 200	FFV 2026 Costs		
County	S.R. Sec. Project Project Title	Ph	Ph Area Fed.	d. St.	Federal	State	Local	Total Fe	Fed. St.	Federal		Local To	Total Fed.	St.	Federal St	State Local	Total	Fed.	St	Federal S	State Local	ıl Total	^ Milestones
Tioga 4	4013 048 116610 SR 4013 over Cowanesque R		C BRDG	581		100,000		100,000															09/08/2021 A
Tioga 4	4017 029 116581 SR 4017 over Cowanesque R		R BRDG	185		2,000		5,000															
Tioga 4	4017 030 116582 SR 4017 over Holden Creek		BRDG	185		2,000		5,000		-			_	_	_							_	
Tioga 4	4021 007 106236 SR4021 ov Cowanesque Rive		P BRDG	185		150,000		150,000															07/01/2023 E
Tioga 4	4021 007 106236 SR4021 ov Cowanesque Rive	1	F BRDG											185		40,000	40,	40,000					07/01/2024 E
Tioga 4	4021 007 106236 SR4021 ov Cowanesque Rive	le Rive F	BRDG					_	185		40,000		40,000										07/01/2024 E
Tioga 4	4021 007 106236 SR4021 ov Cowanesque Rive	le Rive U	BRDG					_					_	185		20,000	20,	20,000					06/01/2024 E
Tioga 4	4021 007 106236 SR4021 ov Cowanesque Rive	le Rive R	BRDG						185		20,000		20,000										
Tioga 4	4021 007 106236 SR4021 ov Cowanesque Rive		+CBRDG										BOF		1,606,200		1,606,200	200					09/01/2024 E
Tioga 4	4021 007 106236 SR4021 ov Cowanesque Rive		+CBRDG															BOF		1,500,000		1,500,000	000 09/01/2024 E
Tioga 4	4021 010 116584 SR 4021 over Cowanesque R		R BRDG	185		5,000		5,000															
Tioga 4	4021 010 116584 SR 4021 over Cowanesque R	7	C HRST	581		130,000		130,000															09/08/2021 A
Tioga 4	4023 003 116583 SR 4023 over Tributary to	y to R	BRDG	185		5,000		5,000															
Tioga 4	4027 006 99416 SR4027ovBrCummingsCrk		F BRDG											185		10,000	10,	10,000					07/01/2024 E
Tioga 4	4027 006 99416 SR4027ovBrCummingsCrk	sCrk F	BRDG						185		10,000		10,000										07/01/2024 E
Tioga 4	4027 006 99416 SR4027ovBrCummingsCrk		U BRDG											185		20,000	20,	20,000					
Tioga 4	4027 006 99416 SR4027ovBrCummingsCrk		R BRDG						185		15,000		15,000										
Tioga 4	4027 006 99416 SR4027ovBrCummingsCrk		C BRDG																185		100,000	100,	100,000 09/01/2024 E
Tioga 4	4027 006 99416 SR4027ovBrCunnningsCrk		C BRDG											185		153,588	153,	153,588					09/01/2024 E
Tioga 4	4027 010 110236 SR4027 over Cummings Cree	1	F BRDG						185		20,000		20,000										07/01/2024 E
Tioga 4	4027 010 110236 SR4027 over Cummings Cree		U BRDG					_					_	185		20,000	20,	20,000				_	06/01/2024 E
Tioga 4	4027 010 110236 SR4027 over Cummings Cree	ĸ	BRDG						185		20,000		20,000										
Tioga 4	4027 010 110236 SR4027 over Cummings Cree	0	C BRDG						L					L					185		100,000	100,	100,000 09/01/2024 E
Tioga 4	4027 010 110236 SR4027 over Cummings Cree		C BRDG											185		150,437	150,437	.437					09/01/2024 E
Tioga 4				185		20,000		20,000															02/23/2022 A
Tioga 4	4039 006 98515 SR4039 ov Hills Creek		+CBRDG BOF	-F	150,000			150,000															03/16/2023 E
Tioga 4	4039 006 98515 SR4039 ov Hills Creek		+CBRDG					BOF)F	100,000			100,000										03/16/2023 E
	Totals for: Tioga				9,345,794	5,086,643	31,063	4,463,500		277,771,111	6,340,000	36,000 17,	17,553,772	12,	12,824,314 5,7	5,704,525 9,0	9,000 18,537,839	.839		7,461,149 5,	5,242,863	5,750 12,709,762	762 63,264,873
Wyoming	6 776 10223 SR 6 over South Branch of		+CBRDG					NE	NHPP	800,000			800,000										10/19/2023 E
Wyoming	6 776 10223 SR 6 over South Branch of		+CBRDG										NHPP		000,059		900'099	000,					10/19/2023 E
Wyoming			+CBRDG															NHPP		650,000		650,000	
Wyoming	6 FP5 110915 Wyoming SR 6 Paving	C	HRST NHPP	dd	710,000			710,000															01/01/2024 E
Wyoming	6 FP5 110915 Wyoming SR 6 Paving	C	HRST					NHPP	ЬЬ	480,000			480,000										01/01/2024 E
Wyoming	6 FP5 110915 Wyoming SR 6 Paving		C HRST										NHPP		520,000		520,000	000					01/01/2024 E
Wyoming	6 FP5 110915 Wyoming SR 6 Paving		HRST															NHPP		450,000		450,000	000 01/01/2024 E
Wyoming	6 MS4 113982 MS4 Inspections - N. Tier		C HRST						581		500,000		200,000										
Wyoming	11 AST 117294 Asset Management 1	С	C BRDG					STP	T.	200,000			200,000										
Wyoming	11 AST 117294 Asset Management 1	C	HRST STP	Ь	500,000			500,000															
Wyoming	11 D53 101154 SR 11 over Branch of Tunk		P BRDG																581		50,000	20,000	_
Wyoming	29 791 94688 SR 29/3003 Sugar Hollow	llow +C	SAMI HSIP	d.	493,000			493,000															04/13/2023 E
Wyoming	29 791 94688 SR 29/3003 Sugar Hollow	llow +C	SAMI					HSIP	II.	239,985			239,985										04/13/2023 E
Wyoming	29 791 94688 SR 29/3003 Sugar Hollow		+C SAMI										HSIP		253,015		253,	253,015					04/13/2023 E
Wyoming	29 791 94688 SR 29/3003 Sugar Hollow		+C SAMI															HSIP		238,985	_	238,	238,985 04/13/2023 E

* Includes Conversion Amount

f Flex fd Flexed s Spike + Indicates phase qualifies for TOLL funds

d Discretionary e Economic Development

2023 - 2026 Transportation Improvement Program

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	^ Milestones		1,125,000 10/19/2023 E		04/13/2023 E	04/13/2023 E	02/04/2027 E	03/16/2023 E	10/05/2023 E	1,375,000 01/25/2024 E		12/15/2022 E	12/15/2022 E		500,000 10/01/2023 E		,200,000 12/15/2022 E			10/19/2023 E	10/19/2023 E	07/13/2023 E		04/13/2023 E		24,132,485	234,265,587
	Total		1,125,000	100,000						1,375,000		1,050,000			500,000		1,200,000	50,000								6,788,985	58,541,150
	Local																										155,150
FFY 2026 Costs	State		225,000	20,000						275,000		1,050,000			500,000		1,200,000	50,000								3,370,000	2,295,000
FFY	Federal		000,000	80,000						1,100,000																3,418,985	36,091,000 22,295,000
	St		185	185						581		581			581	L	581	581									ě
	l Fed.		STP	STP					1,500,000	BOF	_						_				750,000		_			3,673,015	3,900
	1 Total								1,50												75					3,67.	900 58,593,900
Costs	Local								300,000												150,000					450,000	,000 222,900
FFY 2025 Costs	State									_	_						_						_				37,338,000 21,033,000
	Federal								1,200,000												900,000					3,223,015	37,338,
	Fed. St.								STP 185	-	-						-				BOF 185		-				
	Total F					000,000,1	850,000	1,500,000	0.1											1,437,500	н	460,000		000,000,1		8,767,485	58,974,375
	Local																										176,375 5
FFY 2024 Costs							850,000	300,000												287,500		460,000		200,000		2,597,500	0,797,000
FFY 2	Federal					1,000,000		1,200,000												1,150,000				800,000		6,169,985	38,001,000 20,797,000
	St.						581	185		_	_						_			185		185	_	185			35
	Total Fed.	100,000			200,000	STP		STP			300,000		1,000,000	50,000		300,000			350,000	BOF			300,000	BOF	300,000	4,903,000	58,156,162
	-	1			2						3		1,0			3			3				3		3	4,9	428,162 58,1
3 Costs	State Local										300,000		200,000	20,000		300,000			70,000				300,000		300,000	1,520,000	
FFY 2023 Costs	Federal St	100,000			200,000								800,000						280,000							3,383,000 1,5	37,743,000 19,985,000
	St. Fed				-						185		581 8	581		185			185				185		185	3,5	37,
	Fed.				STP								BOF						BOF								
	Ph Area	+F BRDG	C BRDG	C BRDG	C HRST	C HRST	C BRDG	C BRDG	C BRDG	C BRDG	F BRDG	C BRDG	C BRDG	P BRDG	C BRDG	F BRDG	C BRDG	P BRDG	F BRDG	C BRDG	C BRDG	C BRDG	F BRDG	C BRDG	F BRDG		
	Project Project Title	SR 29 over Inlet Lake Car	10224 SR 29 over Inlet Lake Car	117267 SR 29 over Trib Meshoppen	SR 29 Slide Repair	97847 SR 29 Slide Repair	113850 SR 87 over Branch Mehoopa	10174 SR 92 over Monroe Creek	10228 SR 92 over Fitch Creek	SR 1015 over Fieldbrook C	SR 2007 over Tributary to	SR 2007 over Tributary to	10138 SR 2012 over Tunkhannock	SR 2018 over Leonard Cree	SR 2018 over Leonard Cree	SR 2031 over Outlet Lake	96756 SR 2031 over Outlet Lake	101146 SR 3001 over Kasson Brook	10192 SR 3002 over Bowmans Cree	10192 SR 3002 over Bowmans Cree	SR 3002 over Bowmans Cree	68874 SR 3002 over Stone Run	96757 SR 4002 over Little Mehoo	100469 SR 4002 over Little Mehoo	SR 4006 over Little Tusca	Totals for: Wyoming	
	Project	10224			97847				II	10137	06750	96750	II	68841	68841	96756	96756		ll .		10192	II .			96747		
	S.R. Sec.	29 D51	29 D51	29 PRS	29 RP1	29 RPI	87 751	92 772	92 D50	1015 770	2007 D52	2007 D52	2012 772	2018 770	2018 770	2031 D50	2031 D50	3001 D50	3002 750	3002 750	3002 750	3002 770	4002 D52	4002 D53	4006 771		
	County	Wyoming	Wyoming	Wyoming	Wyoming	Wyoming	Wyoming	Wyoming	Wyoming	Wyoming	Wyoming	Wyoming	Wyoming	Wyoming	Wyoming	Wyoming	Wyoming	Wyoming	Wyoming	Wyoming	Wyoming	Wyoming	Wyoming	Wyoming	Wyoming		

d Discretionary e Economic Development

2023 - 2026 Transportation Improvement Program BeST Transit Public Narratives

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Endless Mountains Transportation Authority

PennDOT Project Id: 95522

Title: Support Vehicles

Air Quality Status: Exempt from Regional Conformity Analysis

County: Bradford

Narrative: Purchase Support Vehicles

Project is programmed in accordance with the Transit Asset Management Plan (TAMP) targets.

	Proj	ect Costs(In Th	ousands)			
Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Federal:		\$0	\$0	\$0	\$0	\$0
State:	\$0	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$175	\$0	\$80	\$0	\$0	\$0
Period Totals	\$175	\$0	\$80	\$0	\$0	\$0
Total FY 2023-2034 Cost	\$255					

PennDOT Project Id: 95525

Title: Purchase Mini Buses

Air Quality Status: Exempt from Regional Conformity Analysis

County: Bradford

Narrative: Purchase Mini Buses (18 Passanger)

Project is programmed in accordance with the Transit Asset Management Plan (TAMP) targets.

	Proj	ect Costs(In Th	iousands)			
Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Federal:		\$0	\$0	\$0	\$0	\$0
State:	\$0	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$85	\$0	\$130	\$270	\$0	\$0
Period Totals	\$85	\$0	\$130	\$270	\$0	\$0
Total FY 2023-2034 Cost	\$485					

PennDOT Project Id: 95526

Title: Purchase Mini Vans

Air Quality Status: Exempt from Regional Conformity Analysis

County: Bradford

Narrative: Purchase Mini Vans (10 Passenger)

Project is programmed in accordance with the Transit Asset Management Plan (TAMP) targets.

	Proj	ect Costs(In Th	ousands)			
Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Federal:		\$0	\$0	\$0	\$0	\$0
State:	\$0	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$275	\$100	\$0	\$0	\$0
Period Totals	\$0	\$275	\$100	\$0	\$0	\$0
Total FY 2023-2034 Cost	\$375					

PennDOT Project Id: 95527

Title: Purchase Non Access MV's

Air Quality Status: Exempt from Regional Conformity Analysis

County: Bradford

Narrative: Purchase Non Access Mini Vans (4 Passenger)

Project is programmed in accordance with the Transit Asset Management Plan (TAMP) targets.

	Proj	ect Costs(In Th	iousands)			
Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Federal:		\$0	\$0	\$0	\$0	\$0
State:	\$0	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$60	\$400	\$0	\$0	\$0
Period Totals	\$0	\$60	\$400	\$0	\$0	\$0
Total FY 2023-2034 Cost	\$460					

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PennDOT Project Id: 95528

Date: 5/16/22 8:59AM

Title: Support Equipment

Air Quality Status: Exempt from Regional Conformity Analysis

County: Bradford

Narrative: Purchase Support Equipment for Facilities

Project is programmed in accordance with the Transit Asset Management Plan (TAMP) targets.

	Proj	ect Costs(In Th	iousands)			
Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Federal:		\$0	\$0	\$0	\$0	\$0
State:	\$0	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$80	\$30	\$30	\$35	\$0	\$0
Period Totals	\$80	\$30	\$30	\$35	\$0	\$0
Total FY 2023-2034 Cost	\$175					_

PennDOT Project Id: 95529

Title: Spare Components

Air Quality Status: Exempt from Regional Conformity Analysis

County: Bradford

County Diameter

Narrative: Spare Components for Facilities

Project is programmed in accordance with the Transit Asset Management Plan (TAMP) targets.

	Proj	ect Costs(In Th	ousands)			
Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Federal:		\$0	\$0	\$0	\$0	\$0
State:	\$0	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$20	\$30	\$50	\$30	\$0	\$0
Period Totals	\$20	\$30	\$50	\$30	\$0	\$0
Total FY 2023-2034 Cost	\$130					

PennDOT Project Id: 95530

Title: Towanda Transit Center

Air Quality Status: Exempt from Regional Conformity Analysis

County: Bradford

Narrative: Renovate Towanda Transit Center

 $Project\ is\ programmed\ in\ accordance\ with\ the\ Transit\ Asset\ Management\ Plan\ (TAMP)\ targets.$

	Proj	ect Costs(In Th	ousands)			
Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Federal:		\$0	\$0	\$0	\$0	\$0
State:	\$0	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$100	\$0	\$0	\$0	\$0	\$0
Period Totals	\$100	\$0	\$0	\$0	\$0	\$0
Total FY 2023-2034 Cost	\$100					

PennDOT Project Id: 106425

Title: Buses 27 Passengers

Air Quality Status: Exempt from Regional Conformity Analysis

County: Bradford

Narrative: Purchase Buses for 27 Passengers.

Project is programmed in accordance with the Transit Asset Management Plan (TAMP) targets.

	Proj	ect Costs(In Tl	iousands)			
Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Federal:		\$0	\$0	\$0	\$0	\$0
State:	\$0	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$610	\$700	\$90	\$0	\$0
Period Totals	\$0	\$610	\$700	\$90	\$0	\$0
Total FY 2023-2034 Cost	\$1,400					

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PennDOT Project Id: 106426

Title: Garage & Office Fac Impvt

Air Quality Status: Exempt from Regional Conformity Analysis

County: Bradford

Narrative: Garage & Office Fac Impvts Athens and Mansfield

Project is programmed in accordance with the Transit Asset Management Plan (TAMP) targets.

	Proj	ect Costs(In Tl	iousands)			
Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Federal:		\$0	\$0	\$0	\$0	\$0
State:	\$0	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$3000	\$0	\$0	\$0	\$0	\$0
Period Totals	\$3,000	\$0	\$0	\$0	\$0	\$0
Total FY 2023-2034 Cost	\$3,000					

PennDOT Project Id: 117720

Title: ADA Mini Van 6 Passengers

Air Quality Status: Exempt from Regional Conformity Analysis

County: Bradford

Narrative: Purchase ADA Mini Vans - 6 Passengers

Project is programmed in accordance with the Transit Asset Management Plan (TAMP) targets.

	Proj	ect Costs(In Th	ousands)			
Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Federal:		\$0	\$0	\$0	\$0	\$0
State:	\$0	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$90	\$45	\$0	\$0	\$0	\$0
Period Totals	\$90	\$45	\$0	\$0	\$0	\$0
Total FY 2023-2034 Cost	\$135					

PTTIP

ADMUO	Administration Use Only - Do Not Use	SIB	State Infrastructure Bank
AIP	FAA Airport Improvement Program	SPOPR	Supplemental Operating Assistance
APD	Appalachia Development	SPR	State Planning/Research
APL	Appalachia Local Access	SRTSF	Federal Safe Routes to Schools
BDP	Bridge Discretionary Program	SR2S	State Safe Route to School
BGENT	FAA Block Grant Entitlement	SSE	Supportive Services Enterprise
BND	Bridge Bonding	STE	Surface Transportation Enhancement
BOF	Bridge Off System	STN	STP - Nonurbanized
BRIP	Bridge Investment Program	STP	Surface Transportation Prog-Flexible
BUILD	BUILD Discretionary Grants	STR	Surface Transportation Rural
CAQ	Congestion Mitigation/Air Quality	STU	Surface Transportation Urban
CB	Capital Budget Nonhighway	SXF	Special Federal Funds (Demo)
COVID	COVID Relief	TAP	Transportation Alternatives (TAP) Flexible
CRP	Carbon Reduction Program	TAU	Tap > 200,000 Population
CRPU	Carbon Reduction Program Urban	TCS	Transpo & Community System Pres.
DAR	Defense Access Roads	TIGER	Trans Investment Generating Economic Recovery
DBE	Disadvantages Business Enterprise	TIGGR	Transit Investment for Greenhouse Gas and Energy R
D4R	Discretionary Interstate Maintenance	TPK	Turnpike
EB	Equity Bonus	TTE	Transit Transportation Enhancements
ECONR	Economic Recovery	073	Green Light-Go
EV	EV Charging	137	Municipal Bridge Improvements and Bundling
FAABG	FAA Block Grant	138	Rural Commercial Routes
FAAD	FAA Discretionary	140	Intelligent Transportation System
FAI	Interstate Construction	144	302-87-3 Transportation Assistance
FB	Ferry Boat/Ferry Terminal Facilities	160	Community TransportEquip Grant
FFL	Federal Flood	163	Community Transport Equip Grant
FHA	Public Lands Highways	164	PTAF
FLAP	Federal Lands Access Program	175	FTA- Capital Improvements
FLH	Forest Highways	179	Local Bridge Construction (Act 26 Counties)
FRA	Federal Railroad Administration	183	Local Bridge Construction
FRB	Ferry Boat	184	Restoration - Hwy Transfer
FTAD	FTA Discretionary Funds	185	State Bridge Construction
GEN	PA General Fund	208	FTA- Discretionary Capital
HCB	Historic Covered Bridge	244	ARLE Projects
HPR	Highway Planning/Research	278	Safety Admin
HRRR	High Risk Rural Roads	338	PT - 1513 Mass Transit Operating
HSIP	Highway Safety Improvement Program	339	PT - 1514 Asst Imprvmnt / Capitl Budg
H4L	Highway for Life - 10% Limiting Amount	340	PT - 1517 Asst Improvement
INFRA	INFRA Discretionary Award	341	PT - 1517 Capital Improvement PT - 1516 Progrms of Statewide Signif
ITS		342	Transit Administration and Oversight
IVB	Intelligent Transportation System Innovative Bridge	361	· ·
LOC	Local Government Funds	383	FTA- Capital Improvements DGS Delegated Facilities projects
LRFA		403	Act 89 - Aviation Grants
MBP3	Local Rail Freight Assistance Major Bridge P3 Initiative	403	
MSFF		404	Act 80 - Rail Freight Grants
	Marcellus Shale Fee Fund		Act 89 - Passenger Rail Grants
NFP	National HWY Freight Program	406	Act 89 - Port and Waterways Grants
NHPP	National Highway Performance Program	407	Act 89 - Bicycle & Pedestrian Facilities Grants
OTH	Other Local Government Agencies	408	Act 89 - Multimodal Admin and Oversight
OTH-F	Other Federal Govt Agencies	409	ACT 89 - Roadway Maintenance
OTH-S	Other Pa State Government Agencies	411	Act 89 - Statewide Program Grants - Non HWY
PIB	State Infrastructure Bank - 100% state	471	COVID Highway & Safety Capital Projects
PL	Planning	5208	ITS
PRIV	Private Party	5303	FTA Metropolitan Planning Program
PRTCT	Promoting Resilient Operations for Transformative	5305	FTA- Helping Obtain Prosperity for Everyone(HOPE)
PTAF	Act 26 PA Transportation Assist Fund	5307	FTA Urban Area Formula Grants
RAISE	Rebuild American Infra. Sustainability Equity	5308	FTA Clean Fuels Formula Grants
REC	Recreational Trails	5309	FTA New Starts Capital Program
RES	Funds Restoration	5310	FTA Elderly & Handicapped Program

PTFHWA

FFY 2023 Northern Tier TIP	Public Transit

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		FFY 20	FFY 2023 Costs				FF	FFY 2024 Costs					FFY 2025 Costs	16				FFY 2026 Costs	sts		Total
	Sponsor Fed. St.	Federal	State		Total Fed.	d. St.	Federal	State	Local	Total	Fed. St.	t. Federal	l State	Local	Total	Fed. S	St Federal	ral State	Local	Total	
95522 Support Vehicles	ENDLES			175,000	175,000																175,000
95522 Support Vehicles	ENDLES													80,000	80,000	00					80,000
95525 Purchase Mini Buses	ENDLES			85,000	85,000																85,000
95525 Purchase Mini Buses	ENDLES													130,000	130,000	00					130,000
95525 Purchase Mini Buses	ENDLES										L								270,000	000,000	0 270,000
95526 Purchase Mini Vans	ENDLES								275,000	275,000	L										275,000
95526 Purchase Mini Vans	ENDLES													100,000	100,000	00					100,000
95527 Purchase Non Access MV's	ENDLES								000'09	000,000											90000
95527 Purchase Non Access MV's	ENDLES										_			400,000	400,000	00					400,000
95528 Support Equipment	ENDLES			80,000	80,000						L								_		80,000
95528 Support Equipment	ENDLES								30,000	30,000	L								_		30,000
95528 Support Equipment	ENDLES										L			30,000	30,000	00			_		30,000
95528 Support Equipment	ENDLES																		35,000	35,000	35,000
95529 Spare Components	ENDLES			20,000	20,000																20,000
95529 Spare Components	ENDLES								30,000	30,000											30,000
95529 Spare Components	ENDLES													50,000	50,000	00					50,000
95529 Spare Components	ENDLES																		30,000	30,000	30,000
95530 Towanda Transit Center	ENDLES			100,000	100,000																100,000
106425 Buses 27 Passengers	ENDLES								610,000	610,000	_										000'019
106425 Buses 27 Passengers	ENDLES										_			700,000	700,000	00					700,000
106425 Buses 27 Passengers	ENDLES																		000,006	000,00	000'06
106426 Garage & Office Fac Impvt	ENDLES		***	3,000,000	3,000,000																3,000,000
117720 ADA Mini Van 6 Passengers	ENDLES			000'06	000'06																000'06
117720 ADA Mini Van 6 Passengers	ENDLES								45,000	45,000											45,000
			,	3,550,000	3,550,000				1,050,000	1,050,000				1,490,000	1,490,000	06			425,000	90 425,000	0 6,515,000

For Summary, re-run and select the "Summary" radio button.

2023 INTERSTATE MANAGEMENT TRANSPORTATION IMPROVEMENT PROGRAM PROJECT LIST

Dist	County	Project Title	Phase Fund	Allocation	Est Let Actual Let	2023 Tot	2024 Tot	2025 Tot	2026 Tot	2027 Tot	2028 Tot	2029 Tot	2030 Tot	2031-34 Tot
-	Crawford	76858 I-79: MP 136 - MP 141 - #14	풀	Yearly Allocation	/2027	0	5,450,853	5,000,000	0	0	0	0	0	0
-	Crawford	76858 I-79: MP 136 - MP 141 - #14	PE 581	Yearly Allocation	1/1/2027	0	0	220,000	0	0	0	0	0	0
-	Crawford	76858 I-79: MP 136 - MP 141 - #14	FD 581	Yearly Allocation	1/1/2027	0	0	0	280,000	0	0	0	0	0
-	Erie	102039 I-90: MP 3.5 to 7 Reconstruct - #1	Ħ	Yearly Allocation	11/5/2020 11/13/2020	15,570,960	0	0	0	0	0	0	0	0
1	Erie	102041 I-90: MP 10.5 to 14.5 Reconstruct - #6	~	Yearly Allocation	1/1/2028	1,000,000	1,000,000	0	0	0	0	0	0	0
-	Erie	102041 I-90: MP 10.5 to 14.5 Reconstruct - #6	FD 581	Yearly Allocation	1/1/2028	0	0	3,000,000	2,477,412	0	0	0	0	0
-	Erie	102041 I-90: MP 10.5 to 14.5 Reconstruct - #6	~	Yearly Allocation	1/1/2028	0	0	0	0	77,899	0	0	0	0
-	Erie	102041 I-90: MP 10.5 to 14.5 Reconstruct - #6	ROW 581	Yearly Allocation	1/1/2028	0	0	0	0	0	240,707	0	0	0
-	Erie	102041 I-90: MP 10.5 to 14.5 Reconstruct - #6	7	Yearly Allocation	1/1/2028	0	0	0	0	0	30,000,000	24,560,019	0	0
- ,	Erie	102044 I-90: MP 14.5 - 18, Reconstruct - #6	UTL 581	Yearly Allocation	1/1/2028	0	0	77,899	0 1010	0	0	0	0	0
- [,	e L	10Z0441-90. MP 14.0 - 10, Reconstruct - #0	+	rearry Allocation	1/1/2020	0	0 0	0 0	240,707	0	0	0	0	0 0
-	Erie	102044 -90: MP 14.5 - 18, Reconstruct - #6	CON	Yearly Allocation	1/1/2028	0 0	0 0	0 0	0 0	0 00	25,000,000	24,686,197	0 0	0 0
-	Erio Frio	112301 1-73 WINT 102 (U 103 = #10	20 NO	Yearly Allocation	2/23/2020	0	0 0	0 0	0	000,000	000 022	1 222 000	0	
-	e Lie	4423011-79 IMM 102 (U 103 - #10	+	Yearly Allocation	2/23/2020	0	5 0	0 0	0 0	0 0	7 000 000	1,323,000	0	
-	in in	115301 I-79 MINI 162 tO 163 - #16 115467 Interetate 79 Connail Bridges	CON NAPP	Vearly Allocation	4/4/2023	2 800 000	2 000 000	0	0 0	0 0	000,000,	000,708,11	0 0	0 0
	Moreon	E4004 00 MARA44 +0 MARA4E #5	Ŧ	Voork Allocation	4/4/2000	0000	00000	0 0	0	0	000 000 00	000 023 00	0	
-	Mercer	51021 1-80 MM11 to MM15 - #5	PE 581	Yearly Allocation	1/1/2028	0	0	0	1.000.000	0	000,000,00	0	0	0
-	Mercer	51021 I-80 MM11 to MM15 - #5	17	Yearly Allocation	1/1/2028	0	0	0	0	1,800,000	0	0	0	0
-	Mercer	81476 IS0: MM 6 to MM 10 Reconstruction - #4	CON NHPP	Yearly Allocation	1/1/2026	0	0	0	27,762,092	20,000,000	0	0	0	0
-	Mercer	81476 I80: MM 6 to MM 10 Reconstruction - #4	1	Yearly Allocation	1/1/2026	0	1,000,000	0	0	0	0	0	0	0
-	Mercer	81476 IB0: MM 6 to MM 10 Reconstruction - #4	FD 581	Yearly Allocation	1/1/2026	0	0	1,800,000	0	0	0	0	0	0
-	Mercer	91569 I-80: MM0 to MM5 Reconstruct - #3	干	Yearly Allocation	2/2/2023	0	14,549,147	15,000,000	20,000,000	35,322,853	0	0	0	0
-	Mercer	91569 I-80: MM0 to MM5 Reconstruct - #3	FD 581	Yearly Allocation	2/2/2023	2,000,000	0	0	0	0	0	0	0	0
-	Mercer	109793 I-79 MM 110 - 117 Priority - #15	PE 581	Yearly Allocation	1/1/2027	0	0	220,000	0	0	0	0	0	0
-	Mercer	109793 I-79 MM 110 - 117 Priority - #15	FD 581	Yearly Allocation	1/1/2027	0	0	0	280,000	0	0	0	0	0
-	Mercer	109793 I-79 MM 110 - 117 Priority - #15	Т	Yearly Allocation	1/1/2027	0	0	0	0	16,577,619	0	0	0	0
2	Centre	3142 EXIT 161 Bellefonte Interchange	H	Yearly Allocation	8/10/2023	6,359,396	6,359,396	0	0	0	0	0	0	0
2	Centre	3142 EXIT 161 Bellefonte Interchange	CON 581	Yearly Allocation	8/10/2023	266'326'9	6,359,397	0	0	0	0	0	0	0
2	Centre	3142 EXIT 161 Bellefonte Interchange	CON NHPP	Yearly Allocation	8/10/2023	15,000,000	10,219,914	10,000,000	0	0	0	0	0	0
2	Centre	3142 EXIT 161 Bellefonte Interchange	r	Yearly Allocation	8/10/2023	25,000,000	25,000,000	25,000,000	25,000,000	25,000,000	0	0	0	0
2	Centre	74912 I-80 Bridge Replacements	Ì	Yearly Allocation		8,390,905	8,000,000	0	0	0	0	0	0	0
2	Clearfield	87729 I-80 over SR 970 Interchange	_	Yearly Allocation	1/16/2020 1/16/2020	100,000	0	0	0	0	0	0	0	0
П	Clearfield	88579 I-80 Preservation MM 96 to MM 119	Ì	Yearly Allocation	1/31/2024	1,572,360	0	0	0	0	0	0	0	0
2	Clearfield	88579 I-80 Preservation MM 96 to MM 119	_	Yearly Allocation	1/31/2024	0	225,000	0	0	0	0	0	0	0
2	Clearfield	88579 I-80 Preservation MM 96 to MM 119	-	Yearly Allocation	1/31/2024	0	0	5,000,000	0	0	0	0	0	0
2 0	Clearfield	88579 I-80 Preservation MM 96 to MM 119	CON NHPP	Yearly Allocation	1/31/2024	0	15,000,000	0	15,000,000	8,400,000	0	0	0	0
Т	Стеаттега	Trosszl-su Bridge Approach Slabs I	۲	rearly Allocation		000'001	0	0	0 0	0	0	0	0	0 0
Т	Columbia	93697 1-80 from SK 487 to SK 11	PE 581	Yearly Allocation	1/1/2032	0 0	0 0	0 0	0 0	4,114,919	4,000,000	0 0	0 0	0 0
ი ი	Columbia	93697 1-00 IIOIII 3K 467 IO 3K 11	+	Yearly Allocation	1/1/2032	0	5 6	5 6	0 0	5 0	0	0,934,432	0 0	60 476 237
Т	Columbia	93697 L-80 from SR 487 to SR 11	UTI 581	Yearly Allocation	1/1/2032	0	0 0	0	0	0	0	0	800 56	0
Т	Columbia	93697 I-80 from SR 487 to SR 11	T	Yearly Allocation	1/1/2032	0	0	0	0	0	0	0	31,669	0
9	Columbia	97561 I-80 from Creek Road to SR 487	CON NHPP	Yearly Allocation	1/9/2025	0	0	19,000,000	19,000,000	18,385,426	0	0	0	0
က	Columbia	97561 I-80 from Creek Road to SR 487	Ť	Yearly Allocation	1/9/2025	250,000	250,000	0	0	0	0	0	0	0
က	Columbia	97561 I-80 from Creek Road to SR 487	FD NHPP	Yearly Allocation	1/9/2025	2,250,000	2,250,000	0	0	0	0	0	0	0
3	Columbia	97561 I-80 from Creek Road to SR 487	UTL 581	Yearly Allocation	1/9/2025	0	57,964	0	0	0	0	0	0	0
3	Columbia	97561 I-80 from Creek Road to SR 487	ROW 581	Yearly Allocation	1/9/2025	0	23,185	0	0	0	0	0	0	0
3	Columbia	105528 I-80 East Bound from Montour County to SR 4009	CON NHPP	Yearly Allocation	1/1/2024	0	3,000,000	3,000,000	0	0	0	0	0	0
9	Columbia	115766 I-80 from Reichart Rd to SR 11	CON NHPP	Yearly Allocation	3/31/2022	3,414,176	0	0	0	0	0	0	0	0
3	Lycoming	105530 Warrensville Rd to Fairfield Rd	_	Yearly Allocation	9/29/2022	2,800,000	2,800,000	0	0	0	0	0	0	0
3	Lycoming	105531 Market St to Warrens ville Rd EB	T	Yearly Allocation	1/1/2024	0	1,600,000	0	0	0	0	0	0	0
П	Lycoming	105531 Market St to Warrens ville Rd EB	~/	Yearly Allocation	1/1/2024	15,000	0	0	0	0	0	0	0	0
Т	Lycoming	105531 Market St to Warrensville Rd EB	FD 581	Yearly Allocation	1/1/2024	0	50,000	4 450 000	0 0	0 0	0	0	0	0
o e	Lycoming	105532 Market St to Warrensville Rd WB	+	Yearly Allocation	1/1/2024	27.318	000,001,	000,000	0	0	0	0	0	0
Т	Lycoming	105533 Fairfield Rd toTurkeyRn	Ť	Yearly Allocation	9/29/2022	225,000	225,000	0	0	0	0	0	0	0
п.	6		-					,-	-	-			-	1

Dist	County	Project Title	Title	L	Fund Alloc	ation	Est Let Actual Let	2023 Tot		2025 Tot	2026 Tot	2027 Tot	2028 Tot	2029 Tot	2030 Tot	2031-34 Tot
က	Lycoming	105533	Fairfield Rd toTurkeyRn	CON NHPP	iľ	Yearly Allocation	/2022	2,025,000	2,025,000	0	0		0	0	0	0
3	Montour	97547	97547 I-80 West Bound Lane from SR 3013 to SR 3006	CON NHPP		Yearly Allocation	10/20/2022	11,380,906	1,619,094	0	0	0	0	0	0	0
3	Montour	97556	I-80 East Bound Lane from SR 3013 to SR 54	CON NHPP	_	early Allocation	10/20/2022	13,000,000	2,500,000	0	0	0	0	0	0	0
4	Lackawanna	69181		CON NHPP	H	Yearly Allocation	2/27/2020 2/27/2020	17,002,657	0	0	0	0	0	0	0	0
4	Lackawanna	85791	I-84 EB/WB I-4R Lacka/Wayne		f	early Allocation	1/30/2026	0	0	7,592,741	4,000,000	0	0	0	0	0
4	Lackawanna	85791	85791 I-84 EB/WB I-4R Lacka/Wayne		1	rearly Allocation	1/30/2026	0	0	0	0	30,000,000	30,000,000	30,000,000	30,000,000	92,915,763
4	Lackawanna	85791	I-84 EB/WB I-4R Lacka/Wayne	П		early Allocation	1/30/2026	0	0	0	5,552,419	4,000,000	0	0	0	0
4	Lackawanna	87736	87736 I-81 NB/SB Moosic-Scranton I-4R Lacka	П	Ť	rearly Allocation	4/13/2026	549,333	549,333	0	0	0	0	0	0	0
4	Lackawanna	87736	I-81 NB/SB Moosic-Scranton I-4R Lacka	Т	7	early Allocation	4/13/2026	4,943,998	4,943,998	0	0	0	0	0	0	0
4 4	Lackawanna	87736	87736 L81 NB/SB Moosic-Scranton I-4R Lacka	CON NHTP	7	early Allocation	4/13/2026	0 0	0	795 675	20,000,000	40,000,000	40,000,000	40,000,000	40,000,000	722,395,624
4	Lackawanna	87736	I-81 NB/SB Moosic-Scranton I-4R Lacka	Т	Ť	rearly Allocation	4/13/2026	• •	0	7.161.075	7.161,075	0	0	0	0	0
4	Lackawanna	87736	87736 I-81 NB/SB Moosic-Scranton I-4R Lacka	Т	۲	rearly Allocation	4/13/2026	0	0	0	11,255	0	0	0	0	0
4	Lackawanna	87736	I-81 NB/SB Moosic-Scranton I-4R Lacka		۲	rearly Allocation	4/13/2026	0	0	0	101,296	0	0	0	0	0
4	Lackawanna	87736	87736 I-81 NB/SB Moosic-Scranton I-4R Lacka	П	_	rearly Allocation	4/13/2026	0	0	0	463,710	0	0	0	0	0
4	Lackawanna	87736	I-81 NB/SB Moosic-Scranton I-4R Lacka	/	٠ ا	early Allocation	4/13/2026	0	0	0	4,173,387	0	0	0	0	0
4	Lackawanna	92435	92435 I-81 NB/SB Preservation Pavement Replacement Lacka	FD 581	7	rearly Allocation	1/11/2024	3,090,000	0	0	0	0	0	0	0	0
1 -	Lackawalilia	92433	1-01 IND/SD FIESEIVAUOI FAVEIREIR REPIACEIREIR LACKA	Т	Ť	rearry Allocation	1/10/2024		000,000,61	000,000,61	13,020,332	0 000	0			
4	Lackawanna	94037	946371-64 EB/WB 1-4K Lacka	Т	1	early Allocation	1/28/202/		0	0	4,504,070	4,500,000	0	0	0	0
4	Lackawanna	94637	1-84 EB/WB 1-4K Lacka	Т	Ť	rearly Allocation	1/28/202/	0	0	0	0	0	40,000,000	40,000,000	40,000,000	280,000,000
4	Lackawanna	94637	94637 I-84 EB/WB I-4R Lacka	Т	1	rearly Allocation	1/28/202/	0	0	0	0	7,164,313	0	0	0	0
4	Lackawanna	106323		Т	7	rearly Allocation	5/26/2022	13,000,000	13,300,000	0	0	0	0	0	0	0
4	Гаскамаппа	100082	Scranton Betway Lumpike	Т		Spike/Earmark	471/2025	000,000,00	000,000,01	000,000,01	000,000,01	0	0	0	0	0
1 -	Luzerne	07443	67443 to 1 Dorrango Bridges	WON 103	Ť	rearly Allocation	9/20/2023	100,000	40 750 000	0 044 456		0	0			0 0
1 4	Luzerne	81910	84940 L81 Lizarna Chinty L80 to Dorrance L4R	Т	Ť	early Allocation	2/6/2025	1 200 000	1,000,000	001	0	0	0 0	0	0	0 0
4	Lizerne	81910	1-84 Lizerne County 1-80 to Dorrance 1-4R	T	Ť	early Allocation	2/6/2025	000,002,1	00010	40 000 000	43 600 000	000 000 08	30,000,000	30 000 000	30 000 000	
4	Luzerne	91587		Т	Ť	rearly Allocation	1/23/2025		0	7,100,000	7,000,000	000,000,00	000,000,00	000,000,00	000,000,00	0 0
4	Luzerne	91587	1-80 EB over 1-81 NB/SB	FD 185	ŕ	early Allocation	1/23/2025	1.150.000	0	0	0	0	0	0	0	0
4	Luzerne	106049	106049 Interstate 81 over Railroad	Т	ŕ	rearly Allocation	5/7/2026	1,000,000	0	0	0	0	0	0	0	0
4	Luzerne	106049	106049 Interstate 81 over Railroad	П	۲	rearly Allocation	5/7/2026	0	0	13,711,811	0	0	0	0	0	0
4	Luzerne	107495	1-80 Eastbound Reconstruction	CON NHPP	ŕ	rearly Allocation	6/20/2024	0	0	20,000,000	20,000,000	20,000,000	21,444,232	0	0	0
4	Luzerne	107495	107495 I-80 Eastbound Reconstruction		Yearl	early Allocation	6/20/2024	2,120,000	2,000,000	0	0	0	0	0	0	0
4	Luzerne	111613	Interstate 81 over West Foothills Drive		_	early Allocation	9/11/2025	1,000,000	0	0	0	0	0	0	0	0
4	Luzerne	111613	111613 Interstate 81 over West Foothills Drive		Ħ	rearly Allocation	9/11/2025	0	0	5,958,544	0	0	0	0	0	0
4	Luzerne	111769	I-80 EB/WB over Nescopeck Creek		Ť	early Allocation	5/8/2023	2,369,000	0	0	0	0	0	0	0	0
4	Luzerne	111769	111769 I-80 EB/WB over Nescopeck Creek	CON MBP3	_	Yearly Allocation	5/8/2023	10,970,000	15,000,000	10,000,000	0	0	0	0	0	0
4	ruzerne	0//LLL	I-80 EB/WB over SK 93	Т	7	early Allocation	12/11/2025	1,140,000	0	0	0	0	0	0	0	0
4 4	Luzerne	112307	1117/0 I-80 EB/WB over I-80 EB Bridge	PF 185	Ť	rearly Allocation	12/11/2025	2 000 000	0 0	000,000,01	8,499,000	0 0	0 0	0 0	0 0	0 0
4	Luzerne	112307	112307 I-81 NB over I-80 EB Bridge	Т	ľ	rearly Allocation	2/6/2025	0	0	8,700,000	0	0	0	0	0	0
4	Luzerne	112307	112307 I-81 NB over I-80 EB Bridge	FD 185	Yearl	'early Allocation	2/6/2025	0	1,600,000	0	0	0	0	0	0	0
4	Luzerne	115097	Partnership 81	FD 581	Yearl	early Allocation	4/17/2023	000'002	000'002	0	0	0	0	0	0	0
4	Luzerne	115097		FD NHPP	H	rearly Allocation	4/17/2023	000'006'9	000'008'9	0	0	0	0	0	0	0
4	ruzerne	115097	Partnership 81	Т	7	early Allocation	4/17/2023	0	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	0
4	Luzerne	115097		Т	Ť	rearly Allocation	4/17/2023	0 0	36,000,000	36,000,000	36,000,000	36,000,000	36,000,000	36,000,000	36,000,000	0
4	Luzerne	1161//		CON NHPP	Ť	Spike/Earmark	1/8/2026	0 0	0	20,000,000	000,000,01	0	0	0	0	0
4	ruzerne	1161//	SR 424 over I-81	Т	"	Spike/Earmark	1/8/2026	0 0	2,000,000	0	0	0	0	0	0	0 0
4	Luzerne	117834	117834 I-81 Luzerne County Hazleton to I-80 I-4R	П	- 1	early Allocation	7/10/2025	> 0	5 0	5 0	5 6	5 0	2,200,000	5 6	U 000 000	0000000
4 4	Luzerne	117835	11/834 I-81 Luzeme County Hazieton to I-80 I-4K 447838 I-81 Luzeme County Porcence to Nierwole I-4R	CON NHPP	Ť	rearly Allocation	7/10/2025	> 0	5 0	2 0	> C	2 0	2 0	0 200 000	000,000,61	000,000,681
1 4	Luzerne	117835	117835 - Luzerile County Dorrance to Nuangora 14R	Т	Ť	fearly Allocation	7/8/2027	, ,	, c	, 0	, (, 0	, c	0000,0004,4	15 000 000	185 000 000
4 <	Luzerne	117037	11/0301-01 Luzeme County Dorrance to Nuangola I-4R	Т	Ť	rearry Allocation	7,16/202/		00000	0		0	0		000,000,61	000,000,001
4 4	Luzerne	117030	11/03/ 1-01 Concrete Pave Repairs Luzeme County	Т	Ť	rearry Allocation	2/15/2024		4,000,000	0	000 000	0	0			
1 4	Pike	85766	17030 -01 COLICIENT PAYEN NEPARIS EUZETHE COUNTY -85766 -84 E&W -4R MP 40 - E46	Т	Ť	rearly Allocation	12/9/2021 12/9/2021	20.000.000	000.000.02	000.000.02	18.065.111	0	0	0	0	o
4	Pike	87795	87795 1-84 E&W I-4R E26 to E34	-	Ť	rearly Allocation	1	╙		20,000,000	20,000,000	17,000,000	0	0	0	0
4	Pike	112345	112345 I-84 Mill/Fill Milford to NY State Line	Т	ŕ	Yearly Allocation	1/27/2022 1/27/2022	L	L	0	0	0	0	0	0	0
1				7	1	-	╛									

Dist	County	Project Title	Phase Fur	Fund Allocation	Est Let Actual Let	t 2023 Tot	3 Tot 2024 Tot	ot 2025 Tot	ot 2026 Tot	t 2027 Tot	2028 Tot	2029 Tot	2030 Tot	2031-34 Tot
4	_	112345 I-84 Mill/Fill Milford to NY State Line	Ĭ	Yearly Allocation	2022	1 1				0 0	0	0	0	0
4	Susquehanna	75917 I-81 Susquehanna Bridge	CON MBP3	Yearly Allocation	6/10/2022	40,000,000	,000 40,000,00	00 40,000,000	10 40,000,000	000,000,000	0	0	0	0
4	Susquehanna	75976 I-81 Exit 219		Yearly Allocation	3/16/2023	1,100,000	0	0) 0	0 0	0	0	0	0
4	Susquehanna	75976 I-81 Exit 219		Yearly Allocation	3/16/2023	11,000,000	,000 20,311,34	0) 0	0 0	0	0	0	0
2	Berks	72807 I-78 Shrtlesville to Hamb - Resurface	CON NHPP	Yearly Allocation	1/25/2024	_		9,200,603	.3	0 0	0	0	0	0
2	Berks	85903 I-78 Midway to Shartlesville Resurface	-1	Yearly Allocation	2/16/2023	10,100,000		00	0	0	0	0	0	0
s I	Berks	97274 Lenharts ville Bridge	7	Yearly Allocation	11/3/2022	20,000,000	,000 21,500,000	0		0	0	0	0	0
ı,	Carbon	995521-80 White Haven (Lehigh River) Bridges	-+	Yearly Allocation	1/23/2025	4	0	30,000,000	27,010,000	0	0	0	0	0
n l	Lenign	/2612 -76 Wb - Saucon Viaduct to 309 Overlay	CON BRIP	rearly Allocation	2/2/2023	4,000,000		0 9	0	0	0	0	0	0 0
n u	Lengn	2812 I-78 WB - Saucon Viaduct to 309 Overlay	CON NHPP	Yearly Allocation	2/2/2023	00000	900,000	00		0 0	0 0	0 0	0	0 0
) נכ	Lehigh	86006 L-78 - Lehich St to 309 South Interchance	+	Yearly Allocation	5/11/2023	9,000					0	0	0	0
വ	Lehiah	860061-78 - Lehidh St to 309 South Interchange	T	Yearly Allocation	5/11/2023	233	53.046	0	0 0	0	0	0	0	0
2	Lehiah	86006 I-78 - Lehiah St to 309 South Interchance	1.	Yearly Allocation	5/11/2023	53	53,046	0	0	0	0	0	0	0
LC.	Phiah	87646 L-78 PM 2 - Lehich	NOO	Yearly Allocation	1/13/2022 1/13/202	9 6	000	0		0	C	C	C	C
വ	Lehigh	92780 I-78 Recon-Berks County Line to SR 100	┰	Yearly Allocation			0	0	0	0	30,000,000	30,000,000	30,000,000	285,111,529
2	Lehigh	92780 I-78 Recon-Berks County Line to SR 100	PE 581	Yearly Allocation	2/18/2027	4,000,000	000	0	0	0	0	0	0	0
2	Lehigh	92780 I-78 Recon-Berks County Line to SR 100	FD 581	Yearly Allocation	2/18/2027		0 6,000,000	00 6,033,15	11 6,000,000	0 0	0	0	0	0
2	Lehigh	92780 I-78 Recon-Berks County Line to SR 100	UTL 581	Yearly Allocation	2/18/2027		0	0	0	3,095,690	0	0	0	0
2	Lehigh	92780 I-78 Recon-Berks County Line to SR 100	1	Yearly Allocation	2/18/2027		0	0) 0	0 0	6,000,000	6,754,247	0	0
2	Monroe	57921 I-80/Exit 308 Realignment	┢	Yearly Allocation	12/9/2021 12/9/202	2021 16,778,607	,607 16,000,00	00) 0	0	0	0	0	0
2	Monroe	72746 I-80 Bridge Improvements	PE 185	Yearly Allocation	1/1/2027	1,655,400	,400	0) 0	0	0	0	0	0
2	Monroe	72746 I-80 Bridge Improvements	H	Yearly Allocation	1/1/2027		0	0 13,243,200) 0	0	0	0	0	0
2	Monroe	72746 I-80 Bridge Improvements	H	Yearly Allocation	1/1/2027		0 827,700	00) 0	0	0	0	0	0
2	Monroe	72746 1-80 Bridge Improvements	UTL 185	Yearly Allocation	1/1/2027		0 331,080	30	0	0 0	0	0	0	0
2	Monroe	72746 I-80 Bridge Improvements	ROW 185	Yearly Allocation	1/1/2027		0	0 496,620	0	0 0	0	0	0	0
2	Monroe	76357 I-80 Reconstruction-Monroe	CON NHPP	Yearly Allocation	12/12/2024		0	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	460,000,000
2	Monroe	76357 I-80 Reconstruction-Monroe	UTL 581	Yearly Allocation	12/12/2024		0 500,000	00	0	0 0	0	0	0	0
2	Monroe	76357 I-80 Reconstruction-Monroe	F	Yearly Allocation	12/12/2024			L) 0	0 0	0	0	0	0
2	Monroe	76357 I-80 Reconstruction-Monroe	ROW 581	Yearly Allocation	12/12/2024	7,000,000	000'000'8 000'	00 10,000,000	10,000,000	000'000'6	5,000,000	0	0	0
2	Monroe	87649 I-80 - I-380 to Tannersville Resurface		_	5/6/2021 5/6/202	2021 9,026,807	,807	0) 0	0 0	0	0	0	0
2	Monroe	112351 80 Phase 2 - Reconstruction (Bartonsville)	CON NHPP	Yearly Allocation	10/26/2028		0	0	0		0	40,000,000	40,000,000	240,000,000
2	Monroe	112351 80 Phase 2 - Reconstruction (Bartonsville)	~/	Yearly Allocation	10/26/2028		0	0	000'000'8 0		0	0	0	0
2	Monroe	112351 80 Phase 2 - Reconstruction (Bartonsville)	~	Yearly Allocation	10/26/2028		0	0	0	3,376,526	0	0	0	0
2	Monroe	112351 80 Phase 2 - Reconstruction (Bartonsville)	()	Yearly Allocation	10/26/2028		0	0	0	0	13,911,289	0	0	0
2	Monroe	112355 I-380 Bridge Improvements	Ì	Yearly Allocation	1/9/2025		0	0 5,444,800)	0	0	0	0	0
2	Monroe	112355 I-380 Bridge Improvements	Ì	Yearly Allocation	1/9/2025	089	080,600	0	0	0	0	0	0	0
2	Monroe	112355 I-380 Bridge Improvements	-	Yearly Allocation	1/9/2025		0 340,30	000	0	0	0	0	0	0
Ω I	Monroe	112355 I-380 Bridge improvements	UIL 185	Yearly Allocation	1/9/2025		0 136,120		0 0	0	0	0	0	0
ıΩ L	Monroe	1123551-380 Bridge Improvements	ROW 185	Yearly Allocation	1/9/2025	900000	0	0 204,180	0 0	0	0	0	0	0
0 4	Northampton	75040 Dual Bridges over Easton Noad	00 F	Yearly Allocation	912012024	10,300,000	000	5 0				0	0	
വ	Northampton	109318 I-78 - Easton Rd to SR 33	┮	Yearly Allocation	3/2/2023	1,500,000	000	0 0	0 0	0	0	0	0	0
2	Northampton	109318 I-78 - Easton Rd to SR 33	CON NHPP	Yearly Allocation	3/2/2023	8,000,000	,000 6,935,000	00	0	0	0	0	0	0
2	Schuylkill	85911 I-81 - Pine Grove to Minersville Resurface	CON NHPP	Yearly Allocation	4/13/2023	8,844,541	,541 7,000,000	00) 0	0 0	0	0	0	0
9	Delaware	15477 195/US322 Intrchng Imp	CON NHPP	Yearly Allocation	4/23/2026		0	0	30,000,000	30,000,000	30,000,000	25,927,407	0	0
9	Delaware	15477 195/US322 Intrchng Imp	PE 581	Yearly Allocation	4/23/2026	1,500,	,000 1,000,000	00) 0	0 0	0	0	0	0
9	Delaware	104821 1-476 Travel Management	FD 581	Yearly Allocation	10/15/2026		0	0 5,100,000		0 .	0	0	0	0
9	Delaware	104821 1-476 Travel Management	ROW 581	Yearly Allocation	10/15/2026		0	0	000'008	0 0	0	0	0	0
9	Delaware			Yearly Allocation	10/15/2026		0	0	0 200,000	L	0	0	0	0
9	Delaware	104821 I-476 Travel Management	H	Yearly Allocation	10/15/2026	_) 0	0 24,000,000	24,000,000	0	0	0
9	Delaware	112298 476:76-MacDade Paving/GuideRail	CON 581	Yearly Allocation	4/28/2022	1,200,000	,000 1,200,000	00 1,077,822		0	0	0	0	0
9	Delaware	112298 476:76-MacDade Paving/GuideRail	т	_	4/28/2022	10,800,000	,000 10,800,000	9,700,399) 6	0 0	0	0	0	0
9	Delaware	116225 1-476 Advance Travel Management	UTL NHPP	Yearly Allocation	3/16/2023	150	150,000	0) 0	0 0	0	0	0	0
9	Delaware	116225 I-476 Advance Travel Management	-	Yearly Allocation	3/16/2023	000,000,9	000	0	0		0	0	0	0
9	Montgomery	106662 I-76 Integrated Corridor Management	CON NHPP	Yearly Allocation	7/10/2025			0	000,000,000	30,000,000	30,000,000	30,000,000	96,906,310	0
9	Montgomery	106662 I-76 Integrated Corridor Management	FD NHPP	Yearly Allocation	7/10/2025	3,500,000	,000 4,000,000	00	0	0	0	0	0	0

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5 a	Philadelphia	103559	103559 I-95 Rtsv Rss Mainlo SR	NOC		1/28/2027	101		0	0	0	0	60.360.000	000 098 09		
Т	Philadelphia	103559	103559 I-95 Btsy Rss MainIn SB	т	Ť	1/28/2027		0	0	0	0	30,000,000	0	0	39,300,000	0
9	Philadelphia	103559	103559 I-95 Btsy Rss Mainln SB	UTL 581	۴	1/28/2027		0	0	0	000'009	0	0	0		0
9 Ph	Philadelphia	103560	103560 I-95 Betsy Ross Conrail Brdgs		P Yearly Allocation	1/28/2027		0	0	0	0	23,000,000	23,000,000	0	0	0
9 P	Philadelphia	103560	103560 I-95 Betsy Ross Conrail Brdgs		Yearly Allocation	1/28/2027		0	0	1,500,000	0	0	0	0	0	0
9 P	Philadelphia	103560	I-95 Betsy Ross Conrail Brdgs	ROW 581	Yearly Allocation	1/28/2027		0	0	0	2,200,000	0	0	0	0	0
9	Philadelphia	103561	103561 195 Betsy Ross Int. Drainage	CON NHPP	P Yearly Allocation			0	0	0	0	0	8,100,000	0	0	0
9 P	Philadelphia	107709	I-95 Bridge Repairs (C)	4	_	11/7/2019	11/15/2019	510,000	0	0	0	0	0	0	0	0
9 Ph	Philadelphia	107708	107709 I-95 Bridge Repairs (C)	CON NHPP	_	11/7/2019	11/15/2019		0	0	0	0	0	0	0	0
9 P	Philadelphia	112299	I-76: Rte 1-1676 Paving/Guiderail	_	7	4/14/2022		0	20,574,592	0	0	0	0	0	0	0
T	Philadelphia	114876	Studies Line Item	_					2,000,000	2,000,000	2,000,000	0	0	0	0	0
П	Philadelphia	115687	I-95: Allegheny&Castor Ave Int. Connection	<u>z</u> .	Ť			15,000,000 20	20,000,000	10,000,000		0	0	0	0	0
0 0	Philadelphia	115805	110600 -90 Brog Kenab: Island Ave-Phila Navy Yard	CON	Yearly Allocation	30001316		0 0	0 0	000,000,621	125,000,000	125,000,000	000,000,621			0
Ť	Cumborlond	110000	1 94 Doninfering Evit 60 to Mode Bridge	- 14	Yearly Allocation	1	10/18/0001	724 842	270 4 6 4 2		0000	000,000,1	0			
Т	Cumberland	112268	112266 I-81 Resulfacing Exit 59 to Wade Bridge	CON SOL	Ť	12/16/2021	12/16/2021	6 523 580 A	6 523 580	o 6	0	o c	0 0			
Т	Cumborland	116470	146470 L84 Outwart	т	Ť	70701/7	7070177		000,000	00000	0 0	0	0			
ο α	Cumberland	116479	116479 1-81 Culvert	-	Vearly Allocation			300 000	o C	000,000,0	0	o C	0 0			0
0 00	Cumberland	116479	1-81 Culvert		Yearly Allocation			000	300.000	0	0	0	0	0		
© ®	Cumberland	116481		CON BRIP	Ť			0	0	3.000.000	0	0	0	0	0	0
٥ 8	Cumberland	116481	116481 I-81 over Stone House Rd		ŕ			200,000	0	0	0	0	0	0	0	0
8	Cumberland	116481	116481 -81 over Stone House Rd	_	Yearly Allocation			0	100,000	0	0	0	0	0	0	0
, ø	Cumberland	117908	117908 I-81 Implementation Plan	2	Yearly Allocation			0	0	0	0	0	0	0	0	25,000,000
Т	Cumberland	117908	117908 I-81 Implementation Plan	CON NHPP	۲			0	0	0	0	0	0	0	0	225,000,000
8	Dauphin	92931	Eisenhower Interchange	CON NHPP	Ĭ	11/7/2024		0	0	40,000,000	40,000,000	25,000,000	20,650,000	18,250,000	0	0
8	Dauphin	92931	Eisenhower Interchange	UTL 581	Spike/Earmark	11/7/2024		6,300,000	4,000,000	4,000,000	0	0	0	0	0	0
8	Dauphin	97828	1-83 East Shore Section 3	CON NFP	Yearly Allocation	8/10/2023		0 58	58,016,000	0	0	0	0	0	0	0
8	Dauphin	97828	97828 I-83 East Shore Section 3	CON NHPP	S	8/10/2023			25,788,000	0	0	0	0	0	0	0
8 Ds	Dauphin	97828	97828 I-83 East Shore Section 3		Spike/Earmark	8/10/2023		8,000,000	000,000,	8,000,000	0	0	0	0	0	0
8 Ds	Dauphin	113357	113357 I-83 East Shore Section 3B	FD 581	Spike/Earmark	10/10/2024		5,000,000	0	0	0	0	0	0	0	0
8 Ds	auphin	113357	I-83 East Shore Section 3B	UTL 581	Spike/Earmark	10/10/2024		_	2,200,000	0	0	0	0	0	0	0
8 Ds	Dauphin	113357	113357 I-83 East Shore Section 3B	ROW 581	Spike/Earmark	10/10/2024		5,400,000	0	0	0	0	0	0	0	0
8 P	Dauphin	113357		z i	> 1	10/10/2024		0	0	59,177,000	0	0	0	0	0	0
<u>۵</u>	Dauphin	113357	I-83 East Shore Section 3B	П		10/10/2024			16,601,000	18,000,000	0	0	0	0	0	0
о́ 8	Dauphin	113376	113376 I-83 East Shore Section 3C	_	Spike/Earmark	1/1/2027		1,000,000	0	0	0	0	0	0	0	0
о 8	Dauphin	113376	I-83 East Shore Section 3C	コ	Spike/Earmark	1/1/2027		0	0	0	2,400,000	0	0	0	0	0
o o	Dauphin	113376	113376 I-83 East Shore Section 3C	ROW 581	0 >	1/1/2027		0 0	0 0	0	5,800,000	0	0	0	0 0	0
Т	Daupilli	110011	1-00 East Clode Georgian Sc		T	172027	1	0 0	0 0	0	0 0	0 0	0 0	0 0	000000	000,000,000
» °	Dauphin	1133/0	113370 I-63 East Shore Section 3C	NAPP CON	P Spike/Earmark	1/202/1		0 0	o (000000	000000	0	0 0		onononos	nnn'nnn'ncı
o a	auplin	112370		DOW WILD	0	1/8/2020		0	o c	000,000,0	000,000,0	> <	0			
Т	Dauphin	113378	Elsenhower Interchance R	A NOS	7	1/8/2028		0	o C	000,000,0	0	o C	0 0			60 360 000
Т	Damplin	113378	113378 Eisenhower Inferchange B	A NOO	- 0.	1/8/2026		0 0	0 0	0 0	0 0	10 000 000	30 000 000	000 000 98	30 000 000	74 201 000
8	Dauphin	113380	113380 Eisenhower Interchange C	┰	Ť	1/13/2028		0	0	7.000,000	6,000,000	3,100,000	0	0	0	0
Т	Dauphin	113380	113380 Eisenhower Interchange C	ROW NHPP	T	1/13/2028		0	0	1,500,000	0	0	0	0	0	0
8 Ds	Dauphin	113380	113380 Eisenhower Interchange C	CON NFP	Yearly Allocation	1/13/2028		0	0	0	0	0	0	0	0	60,360,000
8	Dauphin	113380	113380 Eisenhower Interchange C		P Spike/Earmark	1/13/2028		0	0	0	0	0	0	0	0	59,685,488
8	Dauphin	113381	113381 Eisenhower Interchange D		P Spike/Earmark	1/10/2030		0	0	000'006	0	0	0	0	0	0
8 Ds	Dauphin	113381	Eisenhower Interchange D	CON NFP	Yearly Allocation	1/10/2030		0	0	0	0	0	0	0	0	000'098'09
П	Dauphin	113381		z	S	1/10/2030		0	0	0	0	0	0	0	0	25,000,000
8	Dauphin	113754	I-83 South Bridge Replacement	CON MBP3				0	0	0	200,000,000	150,000,000	150,000,000	150,000,000	0	0
П	Dauphin	114698		z	S	1/9/2025		0	0	20,000,000	11,800,000	0	0	0	0	0
П	Franklin	92006	I-81 Maryland to Mile 6		Ť	3/7/2025		0	0	12,554,777	3,399,037	0	0	0	0	0
00 0	Franklin	92006	92006 I-81 Maryland to Mile 6	PE 581	Yearly Allocation	3/7/2025		54,636	0 000	0	0	0	0	0	0 0	0
т	rainniii	92000	North York Widening #3 (Exit 21 & 22)			10/5/2025		0	000,000	5 6	000 096 09	o c	0 0			
0 8	York	42020	92924 North York Widening #3 (Exit 21 & 22)	OON NHBB	P Snike/Farmark	10/5/2025	t	> 0) C	, c	000,000,00	24 517 000	20 000	, [0	, ,) C
_	OIR OIR	-7070	NOINT TOIR Whiering #5 (East 2.1 & 22.)	5	Ш	10 0/2020	-	0	>	>	5	24,017,000	20,000	>	,	>

Vor. 92220 (Bort Vor. Matering \$1 & Et 21 & \$2.2) FOR 1922 (Bort Vor. Matering \$2 & Et 21 & \$2.2) FOR 1922 (Bort Vor. Matering \$2 & Et 21 & \$2.2) FOR 1922 (Bort Vor. Matering \$2 & Et 21 & \$2.2) FOR 1922 (Bort Vor. Matering \$2 & Et 21 & \$2.2) FOR 1922 (Bort Vor. Matering \$2 & Et 21 & \$2.2) FOR 1922 (Bort Vor. Matering \$2 & Et 21 & \$2.2) FOR 1922 (Bort Vor. Matering \$2 & Et 21 & \$2.2) FOR 1922 (Bort Vor. Matering \$2 & Et 21 & \$2.2)	Dist County		oct Title	ФІ	Fund Allocation	Est Let Actual Let	2023 Tot	2024 Tot	2025 Tot	2026 Tot	2027 Tot	2028 Tot	2029 Tot	2030 Tot	2031-34 Tot
1985 1985	8 York	8787	24 North York Widening #3 (Exit 21 & 22)	284		/2025	2,500,000	0	0	0	0	0	0		0
	8 York	3535	24 North York Widening #3 (Exit 21 & 22)	ũ	П	10/5/2025	5,000,000	4,300,000	0	0	0	0	0	0	0
1985 Colticular National Process 1985 Co	8 York	3626	24 North York Widening #3 (Exit 21 & 22)		0)	10/5/2025	9,000,000	0	0	0	0	0	0	0	0
1965 Colore National Society Color National National Society Color National Nation	8 York	10653	31 I-83 Newberrytown South Resurf		≻	1/1/2026	0	0	3,399,037	0	0	0	0	0	0
1.0000 1	8 York	10650			┶	1/1/2026	0	000'09	0	0	0	0	0	0	0
1.1556 Microbia Control Co	8 York	11254	40 Mill Creek Relocation			9/28/2023	5,600,000	0	0	0	0	0	0	0	0
Control of Control o	8 York	1125	40 Mill Creek Relocation		Spike/Earmark	9/28/2023	1,200,000	0	0	0	0	0	0	0	0
11750	8 York	1125	40 Mill Creek Relocation		Spike/Earmark	9/28/2023	0	4,500,000	4,500,000	0	0	0	0	0	0
17.556 Particular State St	8 York	1125	40 Mill Creek Relocation	UTL 581	Spike/Earmark	9/28/2023	0	2,459,000	2,141,000	0	0	0	0	0	0
17/2009 Note Notice Statistics 151 17/2019 Notice Statistics	York	1125	48 Sherman Street & Eberts Lane	П	Spike/Earmark	12/15/2022	12,068,000	0	0	0	0	0	0	0	0
17.504 Part Victor Control on Stage 1971 1.000	T	1125	48 Sherman Street & Eberts Lane	Т	,,	12/15/2022	2,000,000	1,300,000	0	0	0	0	0		0
11/10/10/99/10/11 11/10/99	8 York	1125	49 North York Widening #1 (Exit 19)	-	Ť	10/1/2026	0	0	0	0	0 0	0	20,738,488		83,711,512
115505/Nov 9 vot victored RE Control verse Religia) 70 81 91 91 91 92 92 92 92 9	1	1125	49 North York Widening #1 (Exit 19)	Т	Spike/Earmark	10/1/2026	0	onn'non's	onn'non'e	0	0 PA A A A A A A A A A A A A A A A A A A	7 346 703		0	0 0
115000 New York Womang RECONDER SHEEKING T.	o TOIR	1125	49 Notifi For Wideling #1 (Ext. 19)	\neg	Spike/Earmark	10/1/2026	0	0	0	0 700 430	0,457,408	10,040,703		5 6	
115550 Partic Very Very Micro (Control Control Epige) 115550 Partic Very Very Micro (Control Control Control Epige) 115550 Partic Very Very Micro (Control Control Contr	Ť	1125	49 Notifi Fork Widening #1 (Ext. 19) 50 North York Widening #2 (Codons Creek Bridge)	\neg	Spike/Farmark	9/28/2023	4 200 000	0 0	0	0,702,430	9,457,400	0,000,130	0	0	0 0
115550 Part Val Valuning (Clothoral Case (Epiga) ROYA Macallers RO	Ť		50 North York Widening #2 (Codorus Creek Bridge)	┰	Spike/Earmark	9/28/2023	4.100.000	4.000.000	0	0	0	0	0	0	0
1110000000000000000000000000000000000			50 North York Widening #2 (Codorus Creek Bridge)	\neg	Spike/Earmark	9/28/2023	12,774,000	12,000,000	10,226,000	0	0	0	0	0	0
1116/86 30 New Settingmost 84 3116/86 30 New Settingmost 84 3116/86 30 New Settingmost 84 3116/86 30 New Settingmost 84			50 North York Widening #2 (Codorus Creek Bridge)	1	Ť	9/28/2023	41,588,000	62,348,000	0	0	0	0	0	0	0
114566 55 ave Simply room of the control of the	8 York		80 I-83 over Springwood Rd		Yearly Allocation		0	0	0	6,610,000	0	0	0	0	0
112230 R. C.	8 York		80 I-83 over Springwood Rd	_	Yearly Allocation		0	300,000	0	0	0	0	0	0	0
112229 SR R SZD SR R SZD R R SR R R R R R R R R R R R R R R R R			80 I-83 over Springwood Rd	-	_		0	0	300,000	0	0		0	0	0
11/2208 (SEX Disable Elage Final Programs PER SEX DISABLE SABLE PROGRAMS 17/2209 (SEX DISABLE SABLE PROGRAMS OF LAND SABLE PRO	П	1122:	38 SR 6220 Bald Eagle Intchg to Co Line	-	7	1/15/2026	0	0	0	0	3,000,000		0	0	0
1,12,200 99 1944	Blair	1122:	38 SR 6220 Bald Eagle Intchg to Co Line	2	7	1/15/2026	0	0	0	120,000	0	0	0	0	0
12201 50 Name Public In Park Name Public I	Diair	1122,	39 I-99 Plank Rd Intent to 1 yrone	2 4	7	2/15/2024	0 000	nnn'nnn'e	4,000,000	0 0	0	0 0	0	0	0 0
11.00274 37.0040 20.0040 20.0050 20	E E	11224	441 -99 Newry Pulloff to Plank Rd Introd	NOS NOS	Vearly Allocation	2/15/2024	000,001	2 500 000	1 500 000	0	0 0	0		0	0
STSSTATE OF PRAMERATION DE SINCHE ACCORDANCE NOTALE ADMINISTRATION NOTALE ADMINISTRATI	Blair	11224	41 I-99 Newry Pulloff to Plank Rd Intchg	PE 581	Yearly Allocation	2/15/2024	150,000	0	0	0	0	0	0	0	0
1912/31-77 Et Aurenant to Befford CON 1444PO Versity Abocation 27105/222 10,000.000 3,4654.9 0 0 0 0 0 0 0 0 0	Fultor		36 I-70 WB Amaranth to Bdfrd	П	ŕ	ľ	L	0	0	0	0	0	0	0	0
11/1224 70 Amerinative Building 1000	Fultor		37 I-70 EB Amaranth to Bdfrd			2/15/2023	100,000	0	0	0	0	0	0	0	0
11224 70 Amantal thrigge bit DS State Live CON S14 Yearth Abocation 21562223 7649.82 6 468.82 0 0 0 0 0 0 0 0 0	Fulto		37 I-70 EB Amaranth to Bdfrd			2/15/2023	10,000,000	3,600,000	3,408,548	0	0	0	0	0	0
1 (1027/2) 17/3 Southmen Section Reconstruction PE Net Process 1 (1227/2) 1 (Fulto		44 I-70 Amaranth Intchg to MD State Line	-	7	2/15/2023	75,000	0 000 000	0	0	0	0	0	0	0
1,00274 179 Southern Section Reconstruction PE NetPP Vearly Absoration 101/12/28 101/12/	a di		74 1-79 Southern Section Reconstruction	Т	+	10/1/2026	000	450.203		0	0 0	0		0	0
100274 778 Southern Section Reconstruction FD S81 Yearty Allocation 101/12028 C C C C C C C C C	Butler		74 - 79 Southern Section Reconstruction	Т	Ť	10/1/2026	0	4.051.833	0	0	0	0	0	0	
196274 1793 Southern Section Reconstruction 170	Butler		74 I-79 Southern Section Reconstruction	FD 581	Yearly Allocation	10/1/2026	0	0	5,627,544	0	0	0	0	0	0
106728 179 Southern Section Reconstruction 1017026	Т		74 I-79 Southern Section Reconstruction	_	۲	10/1/2026	0	0	0	0	40,000,000	40,000,000	40,000,000	40,000,000	35,917,319
108274 73 Southern Section Reconstruction UT. SS1 Yearty Allocation 107/2026 0 0 2,899,166 0 <td>Butle</td> <td></td> <td>74 I-79 Southern Section Reconstruction</td> <td>ROW 581</td> <td>Yearly Allocation</td> <td>10/1/2026</td> <td>0</td> <td>0</td> <td>0</td> <td>2,000,000</td> <td>2,057,459</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td>	Butle		74 I-79 Southern Section Reconstruction	ROW 581	Yearly Allocation	10/1/2026	0	0	0	2,000,000	2,057,459	0	0	0	0
106224 1-39 Southern Section Reconstruction 106274 1-39 Southern Section Reconstruction 106274 1-39 Southern Section Reconstruction 106274 1-39 Southern Section Reconstruction 106276 1-39 Strattmivile Reconstruction 1-30 Strattmivile Recon	П		74 I-79 Southern Section Reconstruction	UTL 581	Yearly Allocation	10/1/2026	0	0	0	2,898,186	0	0	0	0	0
100000 400 Carathawille Reconstruction FD 581 F Vearly Allocation 33,800,000 33,800,000 30,00	П		74 I-79 Southern Section Reconstruction		7	10/1/2026	1,000,000	0	0	0	0	0	0	0	0
106020 60 Strattarwille Reconstruction FD 581 Yearly Allocation 8128/2027 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	П		21 I-80 Canoe Creek Bridges	\neg	_	3/1/2023	35,000,000	35,000,000	33,809,065	0	0	0	0		0
106030 490 Stratamville Reconstruction FD 581 Yearly Allocation 106030 490 Stratamville Reconstruction FD 581 Yearly Allocation 8/28/2027 0 0 0 0 0 0 0 4 / 1/3 / 1/8	Claric	`	30 I-80 Strattanville Reconstruction	т	7	8/26/2027	0	0	0	0	0	30,000,000	30,000,000		18,818,348
106030 490 Strattarwille Reconstruction PE 561 Yearly Allocation 8126/2027 0 0 0 0 0 0 0 0 0	T		30 I-80 Strattanville Reconstruction	Т	Yearly Allocation	8/26/2027	0	0	0	0	4,703,708	0	0	0	0
108030 Clarion Rever Bridge FD 165 Yearly Allocation 10/1/2027 450,000 0	$\neg \vdash$		30 I-80 Strattanville Reconstruction	Т	Yearly Allocation	8/26/2027	0	0	0	2.076.352	0 0	2,138,641	0	0	0 0
108300 Clarton River Bridge FD 185 Yearly Allocation 101/12027 450.000 0	Clario		30 I-80 Strattanville Reconstruction	1	Yearly Allocation	8/26/2027	0	0	0	0	0	2,851,522	0	0	0
109300 Claren River Bridge CON INTERPORT Yearly Allocation 101/20227 0 </td <td>Т</td> <td></td> <td>00 Clarion River Bridge</td> <td>7</td> <td>Yearly Allocation</td> <td>10/1/2027</td> <td>450,000</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td>	Т		00 Clarion River Bridge	7	Yearly Allocation	10/1/2027	450,000	0	0	0	0	0	0	0	0
116422 Boyd Run Cukert Relab CON 185	Claric		00 Clarion River Bridge	۲	ŕ	10/1/2027	0	8,200,000	0	0	0	0	0	0	0
116492 Boyd Run Cutvert Rehab FD 185 Yearly Allocation 101/12025 0 0 0 0 424,380 0 0 116492 Boyd Run Cutvert Rehab FE 185 Yearly Allocation 101/12025 0 0 0 109,273 0 106029 50 Brookville West Reconstruction FD 581 Yearly Allocation 107,82023 260,500 200,000 0 131,127 0 106029 50 Brookville West Reconstruction FD 581 Yearly Allocation 107,82023 2344,500 1800,000 20,000,000 0 0 0 0 0 0 0	Clario		92 Boyd Run Culvert Rehab	-	Yearly Allocation	10/1/2025	0	0	0	0	2,898,185	0	0	0	0
116422 Boyl Run Culvert Rehab PE 165 Yearly Allocation 101/12025 0 412,000 0 109,273 116432 Boyl Run Culvert Rehab Total Culvert Reha Total Culvert Rehab Total Culvert Rehab Total Culvert Re	П		92 Boyd Run Culvert Rehab	_	Yearly Allocation	10/1/2025	0	0	424,360	0	0	0	0	0	0
116492 Boyd Run Cutvert Rehab ROW 165 Yearh Allocation 101/12025 0 0 0 103.73 116402 Boyd Run Cutvert Rehab ROW 165 Yearh Allocation 101/12025 0 0 0 131.127 116402 Boyd Run Cutvert Rehab ROW ROW	Claric		92 Boyd Run Culvert Rehab	-	Yearly Allocation	10/1/2025	0	412,000	0	0	0	0	0	0	0
116429 Boye Run Culvert Rehab	Т		92 Boyd Run Culvert Rehab	Т	Yearly Allocation	10/1/2025	0	0	0	109,273	0	0	0	0	0
106029 Ed Brookville West Reconstruction FD NHPP Yearly Allocation 10/26/2023 2,944,500 1,800,000 20,000,000 2,000,000	т		92 Boyd Run Culvert Rehab	т	Yearly Allocation	10/1/2025	0	0	0	131,127	0	0	0	0	0
106029 -90 Brookville West Reconstruction UT. 551 Yearh Allocation 107650283 0 50,000,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Т		29 I-80 Brookville West Reconstruction	Т	7	10/26/2023	260,500	200,000	0 0	0 0	0 0	0 0	0	0 0	0 0
1090291-90 Brockville Visat Reconstruction UTL 581 IYeary Allocation 10726/2023 0 500,000 0 0	\neg				Ť	10/26/2023	0,44,000	20.000.000	20.000.000		20.000.000	0 0	0	0	0
	Jeffer		29 I-80 Brookville West Reconstruction		Ť	10/26/2023	0	900,000	0		0	0	0	0	0

10.10.00000000000000000000000000000000		г	2 × 2 mg	ŀ	1	ſ									
Process 1982 State Sta	Ols		Project Little	_	Allocation	Est Let Actual Let	2023 lot	2024 lot	2025 lot	2026 lot	2027 lot	2028 l ot	2029 I ot	2030 l ot	2031-34 lot
The Part The Color Color	10		106029 I-80 Brookville West Reconstruction	~	Yearly Allocation	10/26/2023	0	200,000	0	0	0	0	0	0 (0 0
Many	10		106223 For Brookville East Reconstruction	+	Yearly Allocation	7/10/2025	463,500	0	0 0	0	0	0	0	0 0	
Mangarian (1972) State of the Control of the Co	OL.	- 1	1062231-60 Brookville East Reconstruction	-+	Yearly Allocation	710/2025	4,171,500	0	0	0	0	0	0	0	0
Particular 1992 Part	10	Т	106223 I-80 Brookville East Reconstruction	_	Yearly Allocation	7/10/2025	0	0	0	3,000,000	4,000,000	4,000,000	4,000,000	4,000,000	3,500,000
	0 5	Ť	106223 I-80 Brookville East Reconstruction	+	Yearly Allocation	7/10/2025	0	0	0	27,000,000	36,000,000	36,000,000	36,000,000	36,000,000	31,500,000
	2 5	1	1062231-60 Brookville East Reconstruction	7	rearry Allocation	710/2025	0	30,900	0	0	0	0	0	0	0
Particular 1992-20 Particular 1992-20	10	╗	106223 I-80 Brookville East Reconstruction	7	Yearly Allocation	7/10/2025	0	278,100	0	0	0	0	0	0	0
Newton (MOST) Signature for Signature from the American of Signature for S	0 10	\neg	106223 I-80 Brookville East Reconstruction	7	Yearly Allocation	7/10/2025	0	0	41,200	0	0	0	0	0	0
Optimization Control of the control of th	2	т	1062231-60 Brookville East Reconstruction	7	rearly Allocation	110/2025	0	0	370,600	0	0	0	0	0	0 0
Autography Table 2015 (1970) Robert State Libert State Control of the Stat	10	Т	106224 I-80 Brookville East PM	_	Yearly Allocation	2/17/2022	6,000,000	0	0	0	0	0	0	0	0
Missperior Table SIST Signate State of the SIST SIGNATION STATE OF TABLE SIGNATION STATE OF	10	П	106275 I-80 North Fork Bridge Replacements	_	Yearly Allocation	7/10/2025	0	0	0	40,000,000	40,000,000	40,000,000	29,256,537	0	0
Manghany Table 30 NB block based is 1-19 CO N INPO TO SERVICE AND BASED IN THE ADMINISTRY (MARCHAN) CO N INPO TO SERVICE AND BASED IN THE ADMINISTRY (MARCHAN) CO N INPO TO SERVICE AND BASED IN THE ADMINISTRY (MARCHAN) CO N INPO TO SERVICE AND BASED IN THE ADMINISTRY (MARCHAN) CO N INPO TO SERVICE AND BASED IN THE ADMINISTRY (MARCHAN) CO N INPO TO SERVICE AND BASED IN THE ADMINISTRY (MARCHAN) CO N INPO TO SERVICE AND BASED IN THE ADMINISTRY (MARCHAN) CO N INPO TO SERVICE AND BASED IN THE ADMINISTRY (MARCHAN) CO N INPO TO SERVICE AND BASED IN THE ADMINISTRY (MARCHAN) CO N INPO TO SERVICE AND BASED IN THE ADMINISTRY (MARCHAN) CO N INPO TO SERVICE AND BASED IN THE ADMINISTRY (MARCHAN) CO N INPO TO SERVICE AND BASED IN THE ADMINISTRY (MARCHAN) CO N INPO TO SERVICE AND BASED IN THE ADMINISTRY (MARCHAN) CO N INPO TO SERVICE AND BASED IN THE ADMINISTRY (MARCHAN) CO N INPO TO SERVICE AND BASED IN THE ADMINISTRY (MARCHAN) CO N INPO TO SERVICE AND BASED IN THE ADMINISTRY (MARCHAN) CO N INPO TO SERVICE AND BASED IN THE ADMINISTRY (MARCHAN) CO N INPO TO SERVICE AND BASED IN THE ADMINISTRY (MARCHAN) CO N INPO TO SERVICE AND BASED IN THE ADMINISTRY (MARCHAN) CO N INPO TO SERVICE AND BASED IN THE ADMINISTRY (MARCHAN) CO N INPO TO SERVICE AND BASED IN THE ADMINISTRY (MARCHAN) CO N INPO TO SERVICE AND BASED IN THE ADMINISTRY (MARCHAN) CO N INPO TO SERVICE AND BASED IN THE ADMINISTRY (MARCHAN) CO N INPO TO SERVICE AND BASED IN THE ADMINISTRY (MARCHAN) CO N INPO TO SERVICE AND BASED IN THE ADMINISTRY (MARCHAN) CO N INPO TO SERVICE AND BASED IN THE ADMINISTRY	1	П	74454 I-376, Boyce Road to I-79	~	Yearly Allocation	6/15/2024	432,000	0	0	0	0	0	0	0	0
Managhamy 74454 378 Lighed from the 12-73 CNA Still Yearsh Michaeline G1552024 G	11	П	74454 I-376, Boyce Road to I-79	~	Yearly Allocation	6/15/2024	200,000	0	0	0	0	0	0	0	0
Allegistery 7.4461 576 Libore Rotatio to 780 months COND Hospity (Article) 100 months <	7		74454 I-376, Boyce Road to I-79		Yearly Allocation	6/15/2024	0	720,500	0	0	0	0	0	0	0
Allagillumy 74464 376, Boxe Road to 12-79 CNA RFOW 161 New Atheration 6145222a 6.000.00 5.000.00 5.000.00 6.000.00 Allagillumy 74464 376, Boxe Road to 12-79 RFOW 161 Years Atheration 3.02222a 6.000.00 5.000.00 5.000.00 6.000.00 Allagillumy 87554 376, Carp file for Eagle Stage Prine & Barmer CN 587 Years Atheration 3.02222a 4.000.00 6.000.00 0 </td <td>1</td> <td></td> <td>74454 I-376, Boyce Road to I-79</td> <td>_</td> <td>Yearly Allocation</td> <td>6/15/2024</td> <td>0</td> <td>6,484,500</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td>	1		74454 I-376, Boyce Road to I-79	_	Yearly Allocation	6/15/2024	0	6,484,500	0	0	0	0	0	0	0
Analysewy 1818 (1912) F.S. Campoter House Rank RONN HARP Molecules 1922/2023 1900 DO 5,000,000 6,000,000	11		74454 I-376, Boyce Road to I-79	<u> </u>	Yearly Allocation	6/15/2024	0	20,000	0	0	0	0	0	0	0
Augigenty 81819 FA, Cumpular Month Robuston Ray ROW 614 Part Michaelm 722222 475200 5.000,000 5	11	П	74454 I-376, Boyce Road to I-79	-	Yearly Allocation	6/15/2024	0	175,000	0	0	0	0	0	0	0
Allegionery 81939 (1)-92 Campled Macron Rame UT. 811 No. Mark Michaelm 175 Cample Macron Rame UT. 811 No. Mark Michaelm 175 Cample Macron Rame UT. 811 No. Mark Michaelm 175 Cample Macron Rame PE 815 No. Mark Michaelm 175 Cample Macron Rame 175 Cample Macron Rame <td>11</td> <td>П</td> <td>81931 I-79, Campbell's-Moon Run</td> <td>Г</td> <td>Yearly Allocation</td> <td>3/2/2023</td> <td>5,000,000</td> <td>5,000,000</td> <td>5,000,000</td> <td>5,539,024</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td>	11	П	81931 I-79, Campbell's-Moon Run	Г	Yearly Allocation	3/2/2023	5,000,000	5,000,000	5,000,000	5,539,024	0	0	0	0	0
Augybory 87794-377, For Filt De Edge Breige Piers Samme PE 1951 Yorkey Autociden 3202022 100,000 0<	11	Allegheny		-7,	Yearly Allocation	3/2/2023	475,000	0	0	0	0	0	0	0	0
Ausghany 87776, 12%, for fire IR b. Edge Brigge Park & Barrier PE 919 Years A Mociation 32002020 0	11	П	81931 I-79, Campbell's-Moon Run	-7,	Yearly Allocation	3/2/2023	100,000	0	0	0	0	0	0	0	0
Ausghany 877784 S.N. Ger Piet B. to Eagle Briggs Pene & Barmer PP 1897 Yearsy Alkocidence 2002/2020 <	11	Allegheny	87754 I-376, Fort Pitt Br to Edge- Bridge Pres & Barrier	-	Yearly Allocation	3/20/2025	0	0	0	0	0	3,000,000	0	0	0
Augiphray 67764 578, Griff Hill & Lie Gage Beilgge Print & Benner FD 9155 Yorah Alkodration 30202025 C	11	Allegheny	87754 I-376, Fort Pitt Br to Edge- Bridge Pres & Barrier	4,7	Yearly Allocation	3/20/2025	0	0	0	0	0	3,000,000	0	0	0
Augebray 87764 (378), Griff Rie De Eagle-Bedigs Pres & Banner COM New Absolute 32020205 CO O	7	Allegheny	87754 I-376, Fort Pitt Br to Edge- Bridge Pres & Barrier	T	Yearly Allocation	3/20/2025	0	0	0	0	0	0	3,500,000	0	0
Milegrany 87754(1-70) Control Report (100) STOOD Note Authorised 100 0	11	П	87754 I-376, Fort Pitt Br to Edge- Bridge Pres & Barrier	-	Yearly Allocation	3/20/2025	0	0	0	0	0	0	3,500,000	0	0
Autophory 877541-370, Fort Print Bit Designe Bottler and Bourney ROWIN SIGN STATES LANGE For Print Burney ROW SIGN STATES LANGE For Print Burney ROW SIGN STATES LANGE For Print Burney ROW SIGN STATES LANGE FOR STATES LANG	11	Allegheny	87754 I-376, Fort Pitt Br to Edge- Bridge Pres & Barrier	Т	Yearly Allocation	3/20/2025	0	0	0	0	0	0	0	0	145,000,000
Autophary 1775 3770 Fort Pille to Eage Bellegge Pres & Barrier 1701 561 Young Albosalton 32020226 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	11	Allegheny	87754 I-376, Fort Pitt Br to Edge- Bridge Pres & Barrier	۲	Yearly Allocation	3/20/2025	0	0	0	0	0	0	0	750,000	0
Minghany 27754 278 Fort Pile Die Egge-Bidgip Pres & Bariner UTL 855 Youth Albotation 32020225 0.00 0.00 0.000 0.	11	Allegheny	87754 I-376, Fort Pitt Br to Edge- Bridge Pres & Barrier	4)	Yearly Allocation	3/20/2025	0	0	0	0	0	0	0	750,000	0
Allightury STYS STR Gentre of the Cache Bridge Prins & Barrier UT SST YOUNG STATE STATE CACHE BRIDGE AND STATE	1	П	87754 1-376, Fort Pitt Br to Edge- Bridge Pres & Barrier	۲	Yearly Allocation	3/20/2025	0	0	0	0	0	0	0	400,000	0
Allagebray ST70F 1376, Edgewood to Churchill COM 6H PP Young Ablocation 271550264 450,000 10,000,000 15,805,000 Allagebray ST70F 1376, Edgewood to Churchill TOT SST Young Ablocation 27155024 460,000 0 10,000,000 15,805,000 Allagebray ST70F 1376, Edgewood to Churchill CON SST Young Ablocation 27155022 10,000,000 10,000,000 20,000,000 33,200,000 Allagebray ST776 1376, Churchilla Ib Morrowelle CON SST Young Ablocation 37162022 10,000,000	11	П	87754 I-376, Fort Pitt Br to Edge- Bridge Pres & Barrier	4,	Yearly Allocation	3/20/2025	0	0	0	0	0	0	0	350,000	0
Alleghany STYTE 278, Edgewood to Churchill ROW SET Young Abocation 2715,0204 450,000 0 0 0 Alleghany STYTE 278, Edgewood to Churchill UTL 581 Young Abocation 2715,0204 10,000,000 0 0 0 0 Alleghany STYTE 278, Churchill in Morrowelle NCM NHPP Yearly Abocation 3716,0222 750,000 0 0 0 0 Alleghany STYTE 278, Churchill in Morrowelle NCM NHPP Yearly Abocation 7714,0202 750,000 0 0 0 0 Alleghany STYTE 278, Churchill in Morrowelle NCM NHPP Yearly Abocation 1714,0202 750,000 0	1	П	87767 I-376, Edgewood to Churchill	+-	Yearly Allocation	2/15/2024	0	10,000,000	10,000,000	15,805,000	0	0	0	0	0
Allegheny 8778 370 Churchhille UT. 81 Vearly Ablocation 2162022 10000 0	11		87767 I-376, Edgewood to Churchill	-	Yearly Allocation	2/15/2024	450,000	0	0	0	0	0	0	0	0
Allegheny 87778 3-76. Churchhill b Morroevile CON IMPP Vealty Albeation 31462023 10,000,00 10,000,00 20,000,00 33,200,00 Allegheny 87778 3-76. Churchhill b Morroevile UT. 81 Yearly Albeation 31462023 750,000 0 0 0 0 Allegheny 87778 3-75. Churchhill b Morroevile UT. 81 Yearly Albeation 7142022 750,000 0<	11	П	87767 I-376, Edgewood to Churchill	4/	Yearly Allocation	2/15/2024	100,000	0	0	0	0	0	0	0	0
Allegheny 87778 (37% Churchillia Monocoville ROM 811 Nearly Allocation 3716,0203 750,0000 0	11		87778 L-376, Churchhill to Monroeville	т	Yearly Allocation	3/16/2023	10,000,000	10,000,000	20,000,000	33,200,000	0	0	0	0	0
Alleghery 97726 J-78 (Commercial part Allocation) UT 581 (Assignment) 97762 J-78 (Commercial part Allocation) 9776	11	Allegheny	87778 I-376, Churchhill to Monroeville	~	Yearly Allocation	3/16/2023	750,000	0	0	0	0	0	0	0	0
Alleghery 91566 I78, Moon Run. Naville Island COM NHPP Yearly Allocation 7742022 10,000,000	11	П	87778 I-376, Churchhill to Monroeville		Yearly Allocation	3/16/2023	250,000	0	0	0	0	0	0	0	0
Alleghery 94512 [178], Allouine Island to L279 COM NHPP Yearly Allocation \$5720221 \$5200201 10,500,000 0 0 0 Alleghery 97027 [1-378/Camage Interchange FD SHIVE Earmark 10/10,2024 1,550,000 0 0 0 0 Alleghery 97027 [1-378/Camage Interchange FD NHPP Yearly Allocation 10/10,2024 1,550,000 0 0 0 0 Alleghery 97027 [1-378/Camage Interchange ROW SB1 Yearly Allocation 10/10,2024 0 0 0 0 0 Alleghery 97027 [1-378/Camage Interchange ROW SB1 Yearly Allocation 10/10,2024 0 0 0 0 0 Alleghery 97028 [1-376/Camage Interchange FD SB1 Yearly Allocation 6/15,2024 0 0 0 0 0 Alleghery 97028 [1-376/Camage Interchange FD SB1 Yearly Allocation 6/15,2024 1,550,000 0 0 0	7	ヿ	91565 I-79, Moon Run - Neville Island	_	Yearly Allocation		10,000,000	10,000,000	10,000,000	12,069,989	0	0	0	0	0
Allageleny 97027[-378/Carmage Interchange PE SS1 Stike/Earmank 107102024 1250,000 0	11	Allegheny		_	Yearly Allocation	_	10,500,000	0	0	0	0	0	0	0	0
Allegienty 970.27[-378/Carmage Interchange IVA NHPP Yearty Allocation 107102024 1,250,000 0 0 Allegienty 970.27[-378/Carmage Interchange IVA 581 Yearty Allocation 1010102024 0 <t< td=""><td>=</td><td>т</td><td>97027 I-376/Carnegie Interchange</td><td>-</td><td>Spike/Earmark</td><td>10/10/2024</td><td>200,000</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></t<>	=	т	97027 I-376/Carnegie Interchange	-	Spike/Earmark	10/10/2024	200,000	0	0	0	0	0	0	0	0
Alleghery 9702R1-378/Camegle Interchange FOW 551 Yearly Allocation 10/10/2024 0 500,000 0	11	т	97027 I-376/Carnegie Interchange	_	Yearly Allocation	10/10/2024	1,250,000	0	0	0	0	0	0	0	0
Alleghery 97027 376/Camegle Interchange ROW 551 Yearly Allocation 10/10/2024 0 1,060,000 25,000,000 Alleghery 97027 376/Camegle Interchange PC SST Yearly Allocation 10/10/2024 0 25,000,000 25,000,000 Alleghery 97029 376/Camergle Interchange PC SST Yearly Allocation 615/2024 0 0 25,000,000 0 0 0 Alleghery 97029 476/Greentree Interchange PC SST Yearly Allocation 615/2024 0 <td>7</td> <td>Allegheny</td> <td>97027 I-376/Carnegie Interchange</td> <td>-</td> <td>Yearly Allocation</td> <td>10/10/2024</td> <td>0</td> <td>200,000</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td>	7	Allegheny	97027 I-376/Carnegie Interchange	-	Yearly Allocation	10/10/2024	0	200,000	0	0	0	0	0	0	0
Allegipeny 9702PL/378/Camerate interchange PC B B PART Allocation 107102024 (1750204) 0 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 20,000 20 25,000,000 20 25,000,000 20 20 0 0 25,000,000 25,000,000 20 0	=	Allegheny	97027 I-376/Carnegie Interchange	~	Yearly Allocation	10/10/2024	0	0	1,060,900	0	0	0	0	0	0
Allegiberty 97028 37702 entertion interchange PE 841 Splace farmank 6152024 800,000 0 0 0 Allegiberty 97029 37702 entertion interchange L 581 Yearly Allocation 6152024 1,250,000 1,000,000 0 <td>=</td> <td>П</td> <td>97027 I-376/Carnegie Interchange</td> <td>┪</td> <td>Yearly Allocation</td> <td>10/10/2024</td> <td>0</td> <td>0</td> <td>25,000,000</td> <td>25,000,000</td> <td>25,000,000</td> <td>25,000,000</td> <td>0</td> <td>0</td> <td>0</td>	=	П	97027 I-376/Carnegie Interchange	┪	Yearly Allocation	10/10/2024	0	0	25,000,000	25,000,000	25,000,000	25,000,000	0	0	0
Alleghery 97028 -378G/ceentree Interchange FD 851 Yearly Allocation 6152024 1,250,000 1,000 0	=	П	970291-376/Greentree Interchange	~	Spike/Earmark	6/15/2024	800,000	0	0	0	0	0	0	0	0
Allegibrary STOZB -378Gerentree Interchange ROW 581 Yearty Mociation 6152024 0 500,000 0	7	П	97029 I-376/Greentree Interchange	~	Yearly Allocation	6/15/2024	1,250,000	1,250,000	0	0	0	0	0	0	0
Allegative yrox (12702) (-3702) (-3705) Genetice interchange ROW NHP Propriet (-3702) Foundation (-3702) 6/15/2024 0 1,060,000 1,000,000 <td>1</td> <td>П</td> <td>97029 I-376/Greentree Interchange</td> <td>-</td> <td>Yearly Allocation</td> <td>6/15/2024</td> <td>0</td> <td>200,000</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td>	1	П	97029 I-376/Greentree Interchange	-	Yearly Allocation	6/15/2024	0	200,000	0	0	0	0	0	0	0
Allegelney 996728 378/Greative Interchange COM NHPP Yearly Allocation 6/15/2024 0 16,000,000 16,000,000 Allegelney 99674 Squirred Hill interchange FE 581 Spike/Earmark 3/19/2026 0 0 16,000,000 16,000,000 Allegelney 99674 Squirred Hill interchange FD 581 Spike/Earmark 3/19/2026 0	11	\neg	97029 I-376/Greentree Interchange	~	Yearly Allocation	6/15/2024	0	0	1,060,900	0	0	0	0	0	0
Allegibery 98874 Squirred HII Interchange PE 561 Skide Earmank 31/92/026 0 <td>11</td> <td>\neg</td> <td>97029 I-376/Greentree Interchange</td> <td>_</td> <td>Yearly Allocation</td> <td>6/15/2024</td> <td>0</td> <td>0</td> <td>16,000,000</td> <td>16,000,000</td> <td>16,000,000</td> <td>20,958,000</td> <td>0</td> <td>0</td> <td>0</td>	11	\neg	97029 I-376/Greentree Interchange	_	Yearly Allocation	6/15/2024	0	0	16,000,000	16,000,000	16,000,000	20,958,000	0	0	0
Alleghery 99874 Squirred Hill Interchange FD 881 Spike/Earmark 3/19/2026 0 1,503,000 7,097,000 Alleghery 99874 Squirred Hill Interchange ROW 681 Spike/Earmark 3/19/2026 0 0 1,503,000 2,000,000 Alleghery 99874 Squirred Hill Interchange ROW 681 Spike/Earmark 3/19/2026 0 0 0 3,000,000 2,000,000 Alleghery 99874 Squirred Hill Interchange ROW 681 Spike/Earmark 3/19/2028 0 0 0 3,000,000 3,000,000 Alleghery 104236 I-378, Commercial Sireed Bridge CON NHPP Spike/Earmark 3/19/2028 0	=	\neg	99874 Squirrel Hill Interchange	4/	Spike/Earmark	3/19/2026	0	0	6,000,000	0	0	0	0	0	0
Alleghery 99874 Squirrer HIII Interchange UT. 841 SpikeEarmark 3/19/2026 0 0 2,000,000 2,000,000 Alleghery 99874 Squirrer HIII Interchange ROW 181 SpikeEarmark 3/19/2026 0 0 2,000,000 2,000,000 Alleghery 99874 Squirrer HIII Interchange CON IHPP SpikeEarmark 3/19/2026 0 0 3,000,000 3,000,000 Alleghery 104/325 I-78/Ajoine Road- Bridger/life CON IMPP SpikeEarmark 5/5/5/2023 4,000,000 50,000,000 50,000,000 Alleghery 105438 I-376, Commercial Street Bridge PD 581 SpikeEarmark 5/5/5/2023 4,000,000 50,000,000 50,000,000 Alleghery 105438 I-376, Commercial Street Bridge ROW 581 SpikeEarmark 5/5/5/2023 4,000,000 50,000,000 50,000,000 Alleghery 105438 I-376, Commercial Street Bridge ROW 581 SpikeEarmark 5/5/5/2023 56,000,000 0 0 0 0	11	$\overline{}$	99874 Squirrel Hill Interchange	~	Spike/Earmark	3/19/2026	0	0	1,903,000	7,097,000	0	0	0	0	0
Allegiperty 99874 Squrred HII Interchange ROW 581 SpikeEarmark 3/19/2026 0 0 3,000,000 3,000,000 Allegiperty 1043261 Squrred HII Interchange COM NHPP SpikeEarmark 3/19/2026 0 0 0 3,000,000 3,000,000 Allegiperty 1043261 Squrred HII Interchange COM MBP3 Yearly Allocation 68,000,000 50,000,000 <td>11</td> <td>m</td> <td>99874 Squirrel Hill Interchange</td> <td>4,7</td> <td>Spike/Earmark</td> <td>3/19/2026</td> <td>0</td> <td>0</td> <td>2,000,000</td> <td>2,000,000</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td>	11	m	99874 Squirrel Hill Interchange	4,7	Spike/Earmark	3/19/2026	0	0	2,000,000	2,000,000	0	0	0	0	0
Alleghery 99874 Squirred Hil Interchange CON INHPP Spike/Earmark 3192026 0 0 0 30000000 Alleghery 104326 I-378, Commercial Street Bridge CON MBP3 Yea/Hy Albocation 6882023 4,000,000 50,000,000 50,000,000 Alleghery 105438 I-378, Commercial Street Bridge FD 551 Spike/Earmark 55252023 4,000,000 0 0 0 Alleghery 105438 I-376, Commercial Street Bridge RT 551 Spike/Earmark 55252023 0 0 0 0 0 Alleghery 105438 I-376, Commercial Street Bridge ROW 581 Spike/Earmark 55252023 0 5,000,000 0 0 0 Alleghery 105438 I-376, Commercial Street Bridge ROW 581 Spike/Earmark 55252023 600,000 0 0 0 0	11	Allegheny	99874 Squirrel Hill Interchange		Spike/Earmark	3/19/2026	0	0	3,000,000	3,000,000	0	0	0	0	0
Alleghery 104326 73PA, Alpine Road- Bridgeville CON MBP3 Yearly Allocation 6/82023 0.000,000 50,000,000 60,000,000 Alleghery 105438 -37B, Commercial Street Bridge FD 581 Spike/Earmark 5/25/2023 4,000,000 0 0 0 Alleghery 105438 -37B, Commercial Street Bridge ROW 581 Spike/Earmark 5/25/2023 0 0 0 0 Alleghery 105438 -37B, Commercial Street Bridge ROW 581 Spike/Earmark 5/25/2023 0 0 0 0 Alleghery 105438 -37B, Commercial Street Bridge ROW 581 Spike/Earmark 5/25/2023 0 0 0 0 0	1	\Box	99874 Squirrel Hill Interchange	Η-	Spike/Earmark	3/19/2026	0	0	0	30,000,000	15,000,000	15,000,000	0	0	0
Alleghery 105438 276, Commercial Street Bridge FD 581 SplikeEarmark 5/25/2023 4,000,000 0 Alleghery 105438 276, Commercial Street Bridge ROW 81 SplikeEarmark 5/25/2023 0 6,000,000 Alleghery 105438 276, Commercial Street Bridge CON NFP Yearly Allocation 5/25/2023 0 600,000 Alleghery 105438 276, Commercial Street Bridge CON NFP Yearly Allocation 5/25/2023 0 600,000	11	Allegheny	104325 I-79/Alpine Road- Bridgeville	F	Yearly Allocation	6/8/2023	0	50,000,000	50,000,000	50,000,000	0	0	0	0	0
Allegheny 105438 -378, Commercial Street Bridge UTL 581 Spike/Earmark 5/25/2023 0 5,000,000 Allegheny 105438 -378, Commercial Street Bridge ROW 581 Spike/Earmark 5/25/2023 600,000 600,000 Allegheny 105438 -376, Commercial Street Bridge CON NFP Yearly Allocation 5/25/2023 56,879,000 0	11	П	105438 I-376, Commercial Street Bridge	4/	Spike/Earmark	5/25/2023	4,000,000	0	0	0	0	0	0	0	0
Alleghery 105438 -376, Commercial Street Bridge ROW 581 Spke/Farmark 5/25/2023 0 Alleghery 105438 -376, Commercial Street Bridge CON NFP Yearly Allocation 5/25/2023 56,879,000	11		105438 I-376, Commercial Street Bridge	(2)	Spike/Earmark	5/25/2023	0	5,000,000	0	0	0	0	0	0	0
Allegheny 105438 I-376, Commercial Street Bridge CON NFP Yearly Allocation 5/25/2023	1		105438 I-376, Commercial Street Bridge	(2)	Spike/Earmark	5/25/2023	0	000'009	0	0	0	0	0	0	0
	=		105438 I-376, Commercial Street Bridge	-	Yearly Allocation	5/25/2023	56,879,000	0	0	0	0	0	0	0	0

Dist	County	Project Title	L	Fund At	Fund Allocation	Est Let Actual Let	2023 Tot	2024 Tot	2025 Tot	2026 Tot	2027 Tot	2028 Tot	2029 Tot	2030 Tot	2031-34 Tot
=	Allegheny	105438 1-376, Commercial Street Bridge	CON NHPP	Г	Spike/Earmark	5/25/2023	25,000,000	25,901,000	0	0	0	0	0	0	0
11	Allegheny	105438 1-376, Commercial Street Bridge	CON NHPP		rearly Allocation	5/25/2023	0	0	0	5,000,000	0	0	0	0	0
11	Allegheny	112249 I-376, Bath Tub Flooding	PE 581	χ.	'early Allocation	6/15/2026	0	1,213,150	2,000,000	0	0	0	0	0	0
11	Allegheny	113362 Frazier Street Bridge	PE 185	7.	early Allocation	3/15/2028	0	0	4,500,000	0	0	0	0	0	0
11	Allegheny	113362 Frazier Street Bridge	FD 185	Ye	rearly Allocation	3/15/2028	0	0	0	6,500,000	0	0	0	0	0
11	Allegheny	113362 Frazier Street Bridge	CON 185	Ye	early Allocation	3/15/2028	0	0	0	0	0	15,000,000	15,000,000	15,000,000	0
11	Allegheny	113362 Frazier Street Bridge	STUDY 185		rearly Allocation	3/15/2028	1,500,000	0	0	0	0	0	0	0	0
11	Beaver	117387 1-376, ITS Installation - Beaver County - 2	CON NHPP	Ĺ	Yearly Allocation	6/8/2023	1,500,000	1,500,000	0	0	0	0	0	0	0
11	Lawrence	87757 1-79/ Butler Co/Mercer	CON NHPP	ŕ	rearly Allocation	3/9/2023	6,000,000	6,320,000	0	0	0	0	0	0	0
11	Lawrence	87757 I-79/ Butler Co/Mercer	ROW 581	Υ.	rearly Allocation	3/9/2023	300,000	0	0	0	0	0	0	0	0
11	Lawrence	87757 I-79/ Butler Co/Mercer	UTL 581	Υ.	rearly Allocation	3/9/2023	000'09	0	0	0	0	0	0	0	0
11	Lawrence	109284 I-376, SR 224 to Tumpike	PE 581	Ϋ́ε	rearly Allocation	6/22/2023	400,000	0	0	0	0	0	0	0	0
11	Lawrence	109284 I-376, SR 224 to Turnpike	FD 581	Ϋ́ε	rearly Allocation	6/22/2023	200,000	0	0	0	0	0	0	0	0
11	Lawrence	109284 I-376, SR 224 to Turnpike	CON NHPP	Ĺ	Yearly Allocation	6/22/2023	0	6,500,000	0	0	0	0	0	0	0
11	Lawrence	109284 I-376, SR 224 to Turnpike	UTL 581	Ϋ́ε	rearly Allocation	6/22/2023	0	20,000	0	0	0	0	0	0	0
1	Lawrence	109284 I-376, SR 224 to Turnpike	ROW 581	χ.	early Allocation	6/22/2023	0	175,000	0	0	0	0	0	0	0
12	Washington	75945 1-70 over 3009 Reconstruction & Realignment	PE 185	Ĺ	rearly Allocation	10/19/2028	0	0	0	5,627,544	0	0	0	0	0
12	Washington	75945 1-70 over 3009 Reconstruction & Realignment	FD 185	Ĺ	rearly Allocation	10/19/2028	0	0	0	0	5,796,370	0	0	0	0
12	Washington	75945 1-70 over 3009 Reconstruction & Realignment	CON 185	7.	rearly Allocation	10/19/2028	0	0	0	0	0	25,000,000	25,000,000	25,000,000	45,000,000
12	Washington	106919 170: Belle Vernon Bridge to Bentleyville	FD 581	Ye	early Allocation	10/19/2028	396,000	300,000	300,000	0	0	0	0	0	0
12	Washington	106919 170: Belle Vernon Bridge to Bentleyville	FD NHPP	Ĺ	rearly Allocation	10/19/2028	3,564,000	2,700,000	2,700,000	0	0	0	0	0	0
12	Washington	106919 I70: Belle Vernon Bridge to Bentleyville	UTL 581	Ϋ́ε	early Allocation	10/19/2028	0	0	0	4,051,500	4,051,500	0	0	0	0
12	Washington	106919 170: Belle Vernon Bridge to Bentleyville	ROW 581	Ϋ́ε	rearly Allocation	10/19/2028	0	0	0	0	3,477,822	3,477,822	0	0	0
	Washington	106919 170: Belle Vernon Bridge to Bentleyville	CON 581	ŕ	rearly Allocation	10/19/2028	0	0	0	0	0	0	6,357,323	5,000,000	5,000,000
	Washington	106919 170: Belle Vernon Bridge to Bentleyville		Ĺ	Yearly Allocation	10/19/2028	0	0	0	0	0	0	57,215,901	45,000,000	45,000,000
	Westmoreland	75978 I-70 @ PA 51 Interchange		Ĺ	rearly Allocation	3/31/2022	20,000,000	25,000,000	0	0	0	0	0	0	0
12	Westmoreland	75978 I-70 @ PA 51 Interchange	CON NHPP	ŕ	rearly Allocation	3/31/2022	0	5,000,000	25,000,000	30,000,000	25,688,601	0	0	0	0
12	Westmoreland	75978 I-70 @ PA 51 Interchange	UTL 185	_	rearly Allocation	3/31/2022	2,304,500	0	0	0	0	0	0	0	0
	Westmoreland	75978 - 70 @ PA 51 Interchange	ROW 185	Ĺ	rearly Allocation	3/31/2022	2,500,000	2,426,300	0	0	0	0	0	0	0
	Westmoreland	88508 I-70 Arnold City Interch	UTL 185		rearly Allocation	1/26/2023	1,652,250	0	0	0	0	0	0	0	0
12	Westmoreland	88508 I-70 Arnold City Interch	B	RIP Ye	early Allocation	1/26/2023	16,970,000	0	0	0	0	0	0	0	0
П	Westmoreland	88508 I-70 Arnold City Interch	CON NHPP	Ĺ	rearly Allocation	1/26/2023	0	15,000,000	15,000,000	20,000,000	17,443,161	0	0	0	0
	Central Office	75891 Interstate Contingency	CON 185		rearly Allocation		5,847,589	18,815,788	20,560,524	24,404,056	38,687,445	21,382,000	20,882,000	23,232,000	212,529,000
	Central Office	75891 Interstate Contingency	В	RIP Ye	rearly Allocation		0	0	0	0	70,407,000	70,407,000	70,407,000	70,407,000	281,628,000
66	Central Office	75891 Interstate Contingency	CON 581	Ĺ	rearly Allocation		231,382	5,778,526	3,497,168	2,151,714	392,259	16,513,019	33,633,998	55,076,323	245,311,000
	Central Office	75891 Interstate Contingency	CON NHPP	ŕ	Yearly Allocation		5,042,705	6,747,627	5,797,762	8,936,637	7,207,340	2,414,768	6,949,673	3,110,690	290,408,636
	Central Office	105487 Interstate Traffic Monitoring Reserve		ŕ	rearly Allocation		800,000	800,000	000'006	000'006	000'006	000'006	000'006	000'006	4,000,000
66	Central Office	110601 INFRA Support	CON 581	ż,	Spike/Earmark		0	0	2,000,000	1,500,000	0	0	0	0	0
	Central Office	114586 Interstate ITS Reserve		ŕ	rearly Allocation		1,500,000	2,500,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	16,000,000
66	Central Office	114587 All-Weather Pavement Marking Reserve	CON NHPP	۴	rearly Allocation		3,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000
	Central Office	115100 Concrete Pavement Management	CON NHPP	ŕ	Yearly Allocation		8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	32,000,000
П				П											

Northern Tier RPO

2023 INTERSTATE TRANSPORTATION IMPROVEMENT PROGRAM

FFY 2023 Interstate TIP

					FFY 2023 Costs				H.	FFY 2024 Costs	(S			H	FFY 2025 Costs					FFY 2026 Costs	osts		
County S.R. Sec. Pro	S.R. Sec. Project Project Title	Ph Area	Fed.	St. Federal	State	Local	Total F	Fed. St.	. Federal	State	Local	Total	Fed. S	St. Federal	State	Local	Total	Fed. St	St Federal	al State	Local	Total	^ Milestones
Susquehama 81 511 75	75917 [-81 Susquehama Bridge	+CIMAN	Σ	ABP3	40,000,000	*	40,000,000																06/10/2022 E
Susquehama 81 511 75	Susquehanna 81 511 75917 I-81 Susquehanna Bridge	+CIMAN						H					×	MBP3	40,000,000		40,000,000	_	_				06/10/2022 E
Susquehanna 81 511 75	75917 I-81 Susquehanna Bridge	+CIMAN																ME	MBP3	40,000,000	000	40,000,00	40,000,000 06/10/2022 E
Susquehann 81 511 75	75917 I-81 Susquehanna Bridge	+CIMAN						MBP3	Éd	40,000,000	0	40,000,000						-					06/10/2022 E
Susquehann 81 590 75976 [-81 Exit 219	976 [-81 Exit 219	R IMAN	43	581	1,100,000		1,100,000	-										l					
Susquehama 81 590 75	75976 I-81 Exit 219	+CIMAN NHPP	NHPP	11,000,000	000		11,000,000	-					l										03/16/2023 E
Susquehanna 81 590 75	75976 L-81 Exit 219	+CIMAN					Ź	NHPP	20,311,340	0:		20,311,340	r					┢					03/16/2023 E
	Totals for: Susquehanna			0,000,11	11,000,000 41,100,000	-,	52,100,000		20,311,34	20,311,340 40,000,000	0	60,311,340			40,000,000		40,000,000			40,000,000	000	40,000,00	40,000,000 192,411,340
				11,000,0	11,000,000 41,100,000	-,	52,100,000		20,311,34	20,311,340 40,000,000	0	60,311,340			40,000,000		40,000,000			40,000,000	000	40,000,00	40,000,000 192,411,340

Summary information is now found on the TIP200e report.

Northern Tier RPO On Obligation Plan Obligations have occurred ^ P.E. NEPA, F.D. - PSE CO, UTL. Fin UTL Clr., ROW.- Cond ROW, CON-Let

* Includes Conversion Amount

d Discretionary e Economic Development f Flex fd Flexed s Spike + Indicates phase qualifies for TOLL funds

2023 INTERSTATE TRANSPORTATION IMPROVEMENT PROGRAM PUBLIC NARRATIVE REPORT

2023 - 2026 Transportation Improvement Program

Susquehanna

PennDOT Project Id: 75917

Project Administrator: PennDOT Title: I-81 Susquehanna Bridge

Improvement Type: Bridge Replacement State Route: 81

Municipality: New Milford (BORO) Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date: 6/10/22

Actual Construction Bid Date:

Location: I-81 (American Legion Memorial Highway), SR 1029 (Randolph Road), SR 171 (State Street), SR 8011 (Ramp A,B,C,D,) in New Milford and Great Bend Townships, New Milford and Great Bend Boroughs, Susquehanna County.

Project Description:

Interstate roadway reconstruction on I-81 (American Legion Memorial Highway) from SEG 2234/OFF 1429 to New York State Line; and bridge replacement of eleven structures in New Milford and Great Bend Townships, and New Milford and Great Bend Boroughs, Susquehanna County:

- 1. I-81 Bridge over SR 1014 (Susquehanna Street) in New Milford Borough
- 2. I-81 Bridge over SR 1014 (Susquehanna Street) in New Milford Borough
- 3. I-81 Bridge over SR 1010 and Susquehanna River in Great Bend Township
- 4. I-81 Bridge over SR 1010 and Susquehanna River in Great Bend Township
- 5. I-81 Bridge over SR/TR 171 (Exit 230) in Great Bend Township
- 6. I-81 Bridge over SR/TR 171 (Exit 230) in Great Bend Township
- 7. I-81 Bridge over D and H Railroad in Great Bend Township 8. I-81 Bridge over D and H Railroad in Great Bend Township
- 9. I-81 Bridge over Trowbridge Creek in Great Bend Township
- 10. I-81 Bridge over Trowbridge Creek in Great Bend Township
- 11. SR 1029 Bridge over I-81 in Great Bend Township

			Project Costs	(In Thousands	s)		
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Construction	MBP3	\$40,000	\$40,000	\$40,000	\$40,000	\$43,000	\$0
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0
	State:	\$40000	\$40000	\$40000	\$40000	\$43000	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
		2023	2024	2025	2026	2027 - 2030	2031 - 2034
	Period Totals:	\$40,000	\$40,000	\$40,000	\$40,000	\$43,000	\$0

Total FFY 2023-2034 Cost \$203,000

PennDOT Project Id: 75976

 Project Administrator: PennDOT
 Title: 1-81 Exit 219

 Improvement Type: Interchange Improvement
 State Route: 81

Municipality: New Milford (TWP)

Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date: 3/16/23 Actual Construction Bid Date:

Location: Susquehanna County, Gibson Township, I-81 (Exit 219)

Project Description: Interchange/Safety Improvement on Interstate 81 (Exit 219) in Harford and New Milford Townships, Susquehanna County.

			Project Costs(In Thousands)			
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034	
Right of Way	581	\$1,100	\$0	\$0	\$0	\$0	\$0	
Construction	NHPP	\$11,000	\$20,311	\$0	\$0	\$0	\$0	
	Federal:	\$11000	\$20311	\$0	\$0	\$0	\$0	
	State:	\$1100	\$0	\$0	\$0	\$0	\$0	
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0	
		2023	2024	2025	2026	2027 - 2030	2031 - 2034	
	Period Totals:	\$12,100	\$20,311	\$0	\$0	\$0	\$0	

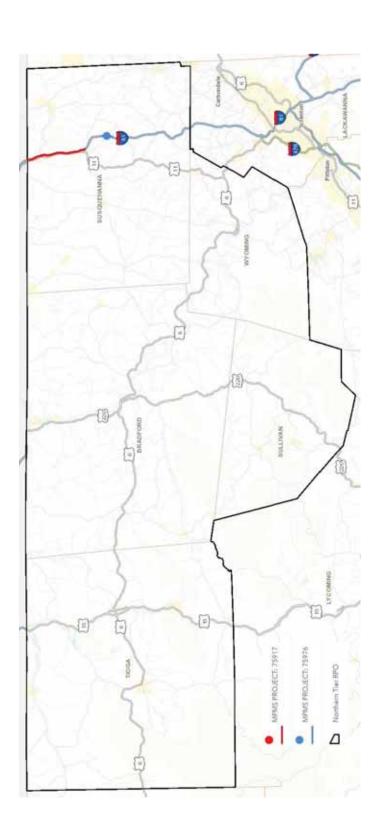
Total FFY 2023-2034 Cost \$32,411

Fund Category Appendix

Fund Category	1	Fund Category	
Code	Fund Category Description	Code	Fund Category Description
ACT13	Local at risk bridges - Marcellus Legacy Fund	RFAP	Rail Freight Assistance Program
ACT3	Act 3 Public Transportation Grant	RRX	Highway Safety
ACT4A	Act 4A Supplemental Operating Grant	SBY	Scenic Byways
ACT83	Transit Bond	SECT9	FTA Federal Formula - Section 9

ADMUO	Administration Use Only - Do Not Use	SIB	State Infrastructure Bank
AIP	FAA Airport Improvement Program	SPOPR	Supplemental Operating Assistance
APD	Appalachia Development	SPR	State Planning/Research
APL	Appalachia Local Access	SRTSF	Federal Safe Routes to Schools
BDP	Bridge Discretionary Program	SR2S	State Safe Route to School
BGENT	FAA Block Grant Entitlement	SSE	Supportive Services Enterprise
BND	Bridge Bonding	STE	Surface Transportation Enhancement
BOF	Bridge Off System	STN	STP - Nonurbanized
BRIP	Bridge Investment Program	STP	Surface Transportation Prog-Flexible
BUILD	BUILD Discretionary Grants	STR	Surface Transportation Rural
CAQ	Congestion Mitigation/Air Quality	STU	Surface Transportation Urban
CB	Capital Budget Nonhighway	SXF	
		TAP	Special Federal Funds (Demo)
COVID	COVID Relief		Transportation Alternatives (TAP) Flexible
CRP	Carbon Reduction Program	TAU	Tap > 200,000 Population
CRPU	Carbon Reduction Program Urban	TCS	Transpo & Community System Pres.
DAR	Defense Access Roads	TIGER	Trans Investment Generating Economic Recovery
DBE	Disadvantages Business Enterprise	TIGGR	Transit Investment for Greenhouse Gas and Energy R
D4R	Discretionary Interstate Maintenance	TPK	Turnpike
EB	Equity Bonus	TTE	Transit Transportation Enhancements
ECONR	Economic Recovery	073	Green Light-Go
EV	EV Charging	137	Municipal Bridge Improvements and Bundling
FAABG	FAA Block Grant	138	Rural Commercial Routes
FAAD	FAA Discretionary	140	Intelligent Transportation System
FAI	Interstate Construction	144	302-87-3 Transportation Assistance
FB	Ferry Boat/Ferry Terminal Facilities	160	Community TransportEquip Grant
FFL	Federal Flood	163	Community Transport Equip Grant
FHA	Public Lands Highways	164	PTAF
FLAP	Federal Lands Access Program	175	FTA- Capital Improvements
FLH	Forest Highways	179	Local Bridge Construction (Act 26 Counties)
FRA	Federal Railroad Administration	183	Local Bridge Construction
FRB	Ferry Boat	184	Restoration - Hwy Transfer
FTAD	FTA Discretionary Funds	185	State Bridge Construction
GEN	PA General Fund	208	FTA- Discretionary Capital
HCB	Historic Covered Bridge	244	ARLE Projects
HPR	Highway Planning/Research	278	Safety Admin
HRRR	High Risk Rural Roads	338	PT - 1513 Mass Transit Operating
HSIP	Highway Safety Improvement Program	339	PT - 1514 Asst Imprvmnt / Capitl Budg
H4L	Highway for Life - 10% Limiting Amount	340	PT - 1517 Capital Improvement
INFRA	INFRA Discretionary Award	341	PT - 1516 Progrms of Statewide Signif
ITS	Intelligent Transportation System	342	Transit Administration and Oversight
IVB	Innovative Bridge	361	FTA- Capital Improvements
LOC	Local Government Funds	383	
			DGS Delegated Facilities projects
LRFA	Local Rail Freight Assistance	403	Act 80 - Aviation Grants
MBP3	Major Bridge P3 Initiative	404	Act 89 - Rail Freight Grants
MSFF	Marcellus Shale Fee Fund	405	Act 89 - Passenger Rail Grants
NFP	National HWY Freight Program	406	Act 89 - Port and Waterways Grants
NHPP	National Highway Performance Program	407	Act 89 - Bicycle & Pedestrian Facilities Grants
OTH	Other Local Government Agencies	408	Act 89 - Multimodal Admin and Oversight
OTH-F	Other Federal Govt Agencies	409	ACT 89 - Roadway Maintenance
OTH-S	Other Pa State Government Agencies	411	Act 89 - Statewide Program Grants - Non HWY
PIB	State Infrastructure Bank - 100% state	471	COVID Highway & Safety Capital Projects
PL	Planning	5208	ITS
PRIV	Private Party	5303	FTA Metropolitan Planning Program
PRTCT	Promoting Resilient Operations for Transformative	5305	FTA- Helping Obtain Prosperity for Everyone(HOPE)
PTAF	Act 26 PA Transportation Assist Fund	5307	FTA Urban Area Formula Grants
RAISE	Rebuild American Infra. Sustainability Equity	5308	FTA Clean Fuels Formula Grants
REC	Recreational Trails	5309	FTA New Starts Capital Program
RES	Funds Restoration	5310	FTA Elderly & Handicapped Program
FHWATIP			

2023 INTERSTATE MANAGEMENT TRANSPORTATION IMPROVEMENT PROGRAM PROJECT MAP



2023 RAIL-HIGHWAY CROSSING (RRX) PROJECT LIST

2023 - 2026 Transportation Improvement Program

		20	2023 Rail-Highway Crossing Program	, Crossing P	rogram							
Dist County	Planning Partner Project	r Project Title	2023 Tot	2024 Tot	2025 Tot	2026 Tot	2027 Tot	2028 Tot	2029 Tot	2030 Tot	2030 Tot 2031-34 Tot	Total
1 Crawford	Northwest	106162 Mt Pleasant Rd RR Crossing			168,500	150,000	,		,			318,500
1 Erie	Erie	113215 Bayfront Parkway RRX	400,000	400,000	400,000	100,000	,		,		,	1,300,000
1 Crawford	Northwest	111140 Mead Ave RR Crossing	100,000	150,000	1	-	1	-	-	-	-	250,000
1 Erie	Erie	111147 Huntley Road RR Crossing	350,000	-	-	-	-	-	-	-	-	350,000
1 Venango	Northwest	113217 13th Street Franklin RRX	250,000	250,000	-	-	-	-	-		-	200,000
1 Mercer	SVTS	106281 Bessemer & Lake Erie RR Corridor				-	-	500,000	200,000	-		1,000,000
1 Crawford	Northwest	113216 Shaw's Landing RRX			329,111	45,889	-				1	375,000
1 Erie	Erie	114480 Norfolk Southern Erie County Circuitry Upgrade		1	1	300,000	300,000	300,000	229,000		,	1,129,000
1 Venango	Northwest	TBD Oil City Corridor WNYPA		-	400,000	400,000	400,000	300,000	-	-	-	1,500,000
2 Clearfield	North Central	110875 Cooper Rd, RR Warn Device	70,400	-	-	-	-	-	-	-	-	70,400
2 Juniata	SEDA-COG	111074 River Road RR Warning Device	351,500	-		-	-	-	-	-		351,500
2 Cameron	North Central	114047 Gardeau Rd RR Device Install		200,000	250,000	1	-	-	1			450,000
2 Mifflin	SEDA-COG	114048 Kish Pike RR Device Install		200,000	200,000	200,000		1	1	•	•	000'009
2 Mifflin	SEDA-COG	117782 Walnut St RR Device Install		175,000	175,000	-	-	-	-	-	-	350,000
2 Clearfield	North Central	110878 SR 36, ColDrake, RR Warn Device	-	-	-	-	350,000	-	-	-	-	350,000
2 Clearfield	North Central	114049 McGees Mills RR Device Upgrade		-	-	350,000	-	-	-	-		350,000
3 Northumberland	SEDA-COG	111352 SVRR RRX Northumberland County	343,327		675,000	675,000	675,000	675,000	656,673		-	4,100,000
3 Union	SEDA-COG	117901 West Shore RRX, SR 1011 and River Rd.	631,555	248,332	-	-	-	-	-	-	-	879,887
4 Luzerne	Scranton/W-B	103196 CP Pittston / Dupont Corridor	-			627,505	350,000	-	,			977,505
4 Luzerne	Scranton/W-B		•			,	'	-	,	•	86,250	86,250
4 Lackawanna	Scranton/W-B	106131 SR 3014 Dalton Street Railroad Lights /Gates	·			'	'		•	•	64,688	64,688
4 Lackawanna	Scranton/W-B	106134 SR 3017 Main Street Railroad Lights / Gates	'	-	,	1	-	-	1		51,750	51,750
4 Lackawanna	Scranton/W-B	111112 Archbald Corridor	167,500	300,000	161,500	-	-	1	-		-	629,000
4 Luzerne	Scranton/W-B	106324 Commerce Boulevard Crossing	250,000	250,000	250,000	250,000	1	-	-		1	1,000,000
4 Luzerne	Scranton/W-B	111134 C and H Corridor	-	-	20,000	-	-	-	-	-	-	20,000
4 Lackawanna	Scranton/W-B		-	200,000	200,000	200,000	-	-	-	-	-	000,000
4 Susquehanna	Northern Tier			-	150,000	150,000		-	,		-	300,000
4 Luzerne	Scranton/W-B	TBD LCRA Corridor 2		200,000	250,000	•	•	-	,	•	-	450,000
4 Luzerne	Scranton/W-B	TBD JC Blvd Hazelton	•		•	50,000	•		•	•		50,000
5 Northampton	Lehigh Valley	102864 Bethlehem Corr. Safety	400,000	400,000	360,000	100,000	-	-	-		-	1,260,000
5 Lehigh	Lehigh Valley	102868 Ruppsville Rd	270,200	-	-	-	-	-	-	-	1	270,200
5 Lehigh	Lehigh Valley	102870 Penn Ave Alburtis RRX	281,377			-	-	-	-		-	281,377
5 Lehigh	Lehigh Valley	102979 Canal Rd Allentown RRX	200,000	150,000	-	-	-	-	-	-	-	350,000
5 Berks	Reading	106140 Reading NS RRX Corridor	200,000	200,000	192,018	1	1	-	-		1	592,018
5 Northampton	Lehigh Valley	98094 Broad St Nazareth RRX	'	217,668	250,000	264,755	,	-	1		-	732,423
5 Northampton	Lehigh Valley	869	•		,	,	568,218	-	,	٠	-	568,218
5 Berks	Reading	TBD Walnuttown Road Crossing	•		•	200,000	154,000	100,000	,	•		454,000
5 Berks	Reading			-	,	•	380,000	-	,	•	-	380,000
6 Delaware	DVRPC	103217 Main Street Darby Boro.	369,000			,	ı	'	•		,	369,000

2023 - 2026 Transportation Improvement Program

				2023 Rai	il-Highway	2023 Rail-Highway Crossing Program	ogram							
Dist	County	Planning Partner	Project	Title	2023 Tot	2024 Tot	2025 Tot	2026 Tot	2027 Tot	2028 Tot	2029 Tot	2030 Tot	2030 Tot 2031-34 Tot	Total
9	Bucks	DVRPC	36475	36475 Mill St. Grade Xing	1	230,000	84,871		1			-		314,871
9	Bucks	DVRPC	116082	116082 Bellevue Ave Grade Xing	200,000	-	1		1	-	-		1	200,000
9	Delaware	DVRPC	113251	113251 Highland Ave. Railroad Preemption	1	200,000		-	1	-	-	-	-	200,000
9	Montgomery	DVRPC	111129	111129 Cannon Ave. Grade Xing	20,000	300,000	-			-	-	-		350,000
] 9	Delaware	DVRPC	115872	115872 4th Street RR WD	1	-	1	1	1		335,000	-	1	335,000
9	Delaware	DVRPC	115873	115873 Wanamaker St. RR WD			1		1	-	360,000	1	1	360,000
9	Chester	DVRPC	115876	115876 Center St RR WD	1	-	1	1	1		315,000	-	1	315,000
9	Chester	DVRPC	115874	115874 Jansen Ave. RR WD	1	1		-	ı	325,000	1		ı	325,000
9	Chester	DVRPC	115875	115875 Reese St RR WD			1		1	315,000	1		1	315,000
9	Chester	DVRPC	TBD	Lake Road West RR Xing	1				1	100,000	200,000			300,000
9	Chester	DVRPC	TBD		1			-		-	300,000	1	1	300,000
9	Chester	DVRPC	TBD	Woodland Ave. Xing	1	-	1	1	1		300,000	-	1	300,000
9	Chester	DVRPC	TBD	Kimble Rd Xing		1	ı		1	-	1	305,000	1	305,000
9	Montgomery	DVRPC	TBD	Central Ave. Xing						-	-	325,000		325,000
9	Chester	DVRPC	TBD	Mt Pleasant Rd Xing	1	-	1	1	1		-	315,000	1	315,000
9 9	Bucks	DVRPC	TBD	Crowl Toot Road - RR Xing				-		-	1	1	315,000	315,000
9	Delaware	DVRPC	TBD	Fairveiw Road RR Xing		-	1		1		-	-	325,000	325,000
8	Lancaster	Lancaster	114225	114225 New Holland Borough Crossings	200,000	525,000	200,000			-	-	-	1	1,525,000
8	Cumberland	Harrisburg	115601	115601 Old State Rd Crossing Closing	7,500	-	1			-	-	-	-	7,500
8	Dauphin	Harrisburg	115861	115861 Inglenook X-ing	7,500	-	-	-	-	-	-	-	-	7,500
8	Franklin	Franklin	102974	102974 South Third St Crossing	21,141	1	1	-	-	-	-	1	1	21,141
8	York	York	114226	114226 Hokes Mill Road Crossing	-	-	-	-	425,000	-	-	-	-	425,000
8	Adans	Adams	95729	95729 Peach Glen RR Crossing	100,000	100,000	1	1	1	-	-	-	1	200,000
8	York	York	117818	117818 SR 921 Maple Street Crossing	100,000	75,000	1	1	1	-	-	_		175,000
6	Somerset	S. Alleghenies	103035	103035 CSX Grade Xing Improvemnt	1	-	1		1	-	-	260,000	2,500,000	2,760,000
6	Blair	Altoona	106320	106320 Church Street Railroad Grade Xing	1	300,000	300,000	300,000	300,000	300,000	-	-	1	1,500,000
6	Somerset	S. Alleghenies	106263	106263 Mount Davis Road Grade Crossing	-	-	-			-	-	-	225,100	225,100
-	Somerset	S. Alleghenies	106261	106261 Windber Borough 15th St Grade Crossing	-	,	,	-	'	'	-	50,000	150,000	200,000
6	Somerset	S. Alleghenies	106262	106262 Somerset Ave Grade Crossing	-	-	1	-	,	-	-	50,000	200,000	250,000
10	10 Butler	SPC	110766	110766 Maple Avenue Crossing	275,000	-	1	1	1	-	-	-	1	275,000
10 J	Jefferson	North Central	110767	110767 Mitchell Avenue Crossing	200,000	-		1		-		-	•	200,000
10	10 Jefferson	North Central	105576	105576 Rikers Road Crossing	1	225,000	-			-	-	-		225,000
10 J	Jefferson	North Central	109387	109387 South Park Street Crossing	-	200,000	-	-	-	-	-	-	-	200,000
10	10 Butler	SPC	105574	105574 Zelienople Railroad Corridor	-	-	300,000	282,851	202,149	-	-	-	-	785,000
10	10 Butler	SPC	109385	109385 Slippery Rock Group	-	-	200,000	200,000	150,000	-	-	1	•	550,000
10	10 Butler	SPC	110768	110768 Evans City Corridor	٠		250,000	250,000					•	500,000
10	10 Indiana	SPC	105582	105582 Olson Road Crossing	,	•		150,000	150,000					300,000
10	10 Jefferson	North Central	105583	105583 Big Run Corridor				150,000	150,000	285,000			•	585,000
11	11 Beaver	SPC	106078	106078 NS RR Crossings in Darlington and Big Beaver	-	,	-	-	100,000	200,000		· 	, ,	000'009

2023 - 2026 Transportation Improvement Program

				2023 Rai	2023 Rail-Highway Crossing Program	Crossing Pi	rogram							
Dist	st County	Planning Partner	Project	t Title	2023 Tot	2024 Tot	2025 Tot	2026 Tot	2026 Tot 2027 Tot	2028 Tot	2029 Tot	2030 Tot	2030 Tot 2031-34 Tot	Total
12	2 Washington	SPC	106063	106063 Elco Corridor	-	1	-	1	1	-	000'059	-	-	650,000
12	2 Westmoreland	SPC	103190	103190 Vine Street Grade Xing		1	-	1		337,700	-	-	1	337,700
12	2 Washington	SPC	103187	103187 Besco St. Grade Crossing		ı	-	ı	1	328,000	-	-	1	328,000
12	2 Westmoreland	SPC	113267	113267 New Kensington Cooridor	000'009	000'009	000'009	600,000	000'009	000,009	000'009	2,200,000		6,400,000
12	2 Washington	SPC	114584	114584 Charleroi Corridor RRX	1	-		400,000	200,000	400,000	400,000	-		1,700,000
12	2 Washington	SPC	TBD	West Brownsville Corridor	1	1	-	200,000	200,000	300,000	300,000	-	-	1,000,000
66	Central Office	STWD Items	114537	114537 Norfolk Southern Statewide LED Upgrades	200,000	500,000	200,000	500,000	200,000	200,000	250,000	-		3,250,000
56	99 Central Office	STWD Items	114543	114543 Norfolk Southern Statewide Circuitry Upgrade		ı	-	100,000	200,000	000,009	000'009	-	1	1,800,000
96	99 Central Office	STWD Items	98255	98255 RRX Reserve				1	241,633	430,300	1,200,327	3,691,000	24,866,213	30,429,473
				Total	7.196.000	7.196.000	7.196.000	7.196.000	7.196.000	7.196.000	7.196.000	7.196.000	196.000 7.196.000 7.196.000 7.196.000 7.196.000 7.196.000 7.196.000 7.196.000 7.196.000	86.352.000

Highlighted rows indicate new RRX projects

2023 HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP) SET-ASIDE PROJECT LIST

			20	023 - 2024 HSIP Set-Aside Projects			
Distrist	County	Planning Partner	Project	Title	Phase		Cost
1	Venango	Northwest	TBD	SR 157 Intersection Safety Audits	STUDY	\$	150,000
1	Erie	Erie	TBD	Erie Co. HFST	FD	\$	15,000
1	Erie	Erie	TBD	Erie Co. HFST	CON	\$	809,000
1	Venango	Northwest	TBD	Venango Co. HFST	FD	\$	15,000
1	Venango	Northwest	TBD	Venango Co. HFST	CON	\$	744,000
1	Erie	Erie	109147	Zuck Rd: Zimmerly to 26th St	CON	\$	1,000,000
1	Crawford	Northwest	109996	PA 8 and PA 77 Intersection	CON	\$	1,892,561
2	Potter	North Central	113451	SR 0026 HFST Project	CON	\$	300,000
2	Centre	Centre	113451	SR 0022 HFST	CON	\$	300,000
2	Mifflin	SEDA-COG	100555	SR 6 - 626 HFST Project	CON	\$	100,000
2	Centre	Centre	113451	SR 350 HFST Project	CON	\$	300,000
3	Columbia	SEDA-COG	TBD	SEDA-COG HFST	CON	\$	1,611,967
3	Lycoming	Williamsport	TBD	WATS High Friction Surface Treatment	CON	\$	383,640
3	Lycoming	Williamsport	TBD	Lycoming SR 8002 Sequential Lighted Chevrons	FD	\$	7,500
3	Lycoming	Williamsport	TBD	Lycoming SR 8002 Sequential Lighted Chevrons	CON	\$	112,500
	Susquehanna	Northern Tier	114911	I-81 Guiderail/Cable Median Barrier	CON	\$	1,500,000
5	Lehigh	Lehigh Valley		District Wide Low Cost Signal Upgrades	PE	\$	30,500
5	Lehigh	Lehigh Valley		District Wide Low Cost Signal Upgrades	CON	\$	274,500
5	Northampton	Lehigh Valley		District 5 High Friction Surface - 2023	CON	\$	1,400,000
5	Lehigh	Lehigh Valley		Route 145 Safety Improvements	CON	\$	3,000,000
5	Monroe	NEPA	104432	209 -Schafer School House	UTL	\$	50,000
5	Monroe	NEPA	104432	209 -Schafer School House	CON	\$	5,380,000
6		DVRPC	TBD	Systemic Improvements-Vulnerable Users	PE	\$	1,000,000
	Montgomery Montgomery	DVRPC	TBD	Systemic Improvements-Vulnerable Users	CON	\$	3,000,000
6	Montgomery	DVRPC	TBD	Systemic Improvements-Lane Departure	PE	\$	1,000,000
	Montgomery	DVRPC	TBD	Systemic Improvements-Lane Departure	CON	\$	3,000,000
6	Chester	DVRPC	110963	Manor Rd. Roundabout	CON	\$	978,400
6	Chester	DVRPC		Manor Rd. Roundabout	UTL	\$	39,100
6	Bucks	DVRPC		Easton Rd. Roundabout	CON	\$	2,374,500
6	Bucks	DVRPC		Easton Rd. Roundabout	UTL	\$	95,000
6	Chester	DVRPC		Horseshoe Pike @ Manor Rd.	CON	\$	
6		DVRPC			FD	\$	270,425
6	Delaware Delaware	DVRPC		Chichester Ave. Safety	CON	\$	36,385
	Philadelphia	DVRPC		Chichester Ave. Safety	CON	\$	848,981
6	·	DVRPC		Frankford Avenue Signal Improvements Castor Ave. Roundabout	CON	\$	1,607,235
_	Philadelphia Delaware	<u> </u>				<u>'</u>	762,200
6		DVRPC		Macdade Blvd. Corridor	CON	\$	2,795,604
6	Montgomery	DVRPC DVRPC		Bethlehem Pike Safety Improvements	CON	\$	1,496,994
6	Montgomery			Main St. Safety Improv	UTL	\$	34,099
	Montgomery	DVRPC		Main St. Safety Improv	ROW	\$	68,198
6	Montgomery	DVRPC		Main St. Safety Improv	CON	\$	4,773,832
6	Montgomery	DVRPC		Lancaster Ave & Remington Rd Int. Improvements	FD	\$	90,000
6	Montgomery	DVRPC		Lancaster Ave & Remington Rd Int. Improvements	UTL	\$	50,000
6	Montgomery	DVRPC		Lancaster Ave & Remington Rd Int. Improvements	ROW	\$	100,000
6	Montgomery	DVRPC		Lancaster Ave & Remington Rd Int. Improvements	CON	\$	1,202,219
6	Philadelphia	DVRPC		Roosevelt Blvd IHSDM Study	STUDY	\$	950,000
8	Cumberland	Harrisburg		Systemic Roadway Departure Low Cost Safety Improve	CON	\$	1,425,428
8	Cumberland	Harrisburg		Systemic Low-Cost Improvements for Stop Controlled	CON	\$	274,443
8	York	York			CON	\$	651,298
9	Bedford	S. Alleghenies		S Alleghenies Rumbles and HFST	CON	\$	798,050
9	Somerset	S. Alleghenies	116670	Stutzmantown Road Intersection Improvements	CON	\$	300,000

10	Butler		TBD	SR4010/Harmony Intersection ITS	FD	\$ 10,000
10	Butler	SPC	TBD	SR4010/Harmony Intersection ITS	CON	\$ 190,000
10	Indiana	SPC	TBD	SR422/SR403 Intersection ITS	FD	\$ 10,000
10	Indiana	SPC	TBD	SR422/SR403 Intersection ITS	CON	\$ 190,000
10	Butler	SPC	TBD	SR8/SR4010 Intersection ITS	FD	\$ 10,000
10	Butler	SPC	TBD	SR8/SR4010 Intersection ITS	CON	\$ 190,000
10	Jefferson	North Central	TBD	SR322/SR1830 Intersection ITS	FD	\$ 10,000
10	Jefferson	North Central	TBD	SR322/SR1830 Intersection ITS	CON	\$ 190,000
10	Armstrong	SPC	TBD	SR85/SR2001 Intersection ITS	FD	\$ 10,000
10	Armstrong	SPC	TBD	SR85/SR2001 Intersection ITS	CON	\$ 190,000
10	Clarion	Northwest	TBD	SR322-Bus Mong Intersection ITS	FD	\$ 10,000
10	Clarion	Northwest	TBD	SR322-Bus Mong Intersection ITS	CON	\$ 190,000
10	Butler	SPC	110783	10-2 SR 3021 Corridor Improvements	CON	\$ 6,500,000
11	Allegheny	SPC	TBD	Wrong Way Detection System	FD	\$ 250,000
11	Allegheny	SPC	TBD	Wrong Way Detection System	CON	\$ 750,000
11	Allegheny	SPC	106773	Liberty Ave	FD	\$ 450,000
11	Allegheny	SPC	106773	Liberty Ave	CON	\$ 2,880,000
12	Fayette	SPC	TBD	D12 Intersection Warning Signs 2021	CON	\$ 300,000
12	Fayette	SPC	TBD	D12 Flashing Beacon 2021	UTL	\$ 50,000
12	Fayette	SPC	TBD	D12 Flashing Beacon 2021	CON	\$ 300,000
12	Fayette	SPC	TBD	D12 Turn Lane 2021	CON	\$ 800,000
12	Greene	SPC	TBD	D12 Waynesburg Corridor	UTL	\$ 500,000
12	Greene	SPC	TBD	D12 Waynesburg Corridor	CON	\$ 2,000,000
99	Central Office	STWD Items	TBD	New HSIP Application Website	CON	\$ 300,000
99	Central Office	STWD Items	TBD	PennDOT Highway Safety Network Screening update	STUDY	\$ 2,000,000
99	Central Office	STWD Items	TBD	Video Log Curve Data Collection	CON	\$ 1,127,800
99	Central Office	STWD Items	TBD	Local Road Traffic Counts for MIRE Sept 2026	STUDY	\$ 3,000,000
99	Central Office	STWD Items	TBD	Vulnerable Users Safety Assessment	STUDY	\$ 300,000
99	Central Office	STWD Items	TBD	Update Pennsylvania SPFs	STUDY	\$ 1,300,000
						\$ 73,406,359

Highlighted rows indicate new HSIP Set Aside projects

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2023 SECRETARY'S DISCRESIONARY (SPIKE) PROJECT LIST NHPP-STP-STATE FUNDS

	Total	66,000,000	5,500,000	12,068,000	50,901,000	103,936,000	40,000,000	45,788,000	23,191,512	5,600,000	143,900,000	20,000,000	60,000,000	56,000,000	9,000,000	44,517,000	2,000,000	30,000,000	34,601,000	31,800,000	30,000,000	40,000,000	135,100,000	30,000,000	6,000,000	179,201,000	30,000,000	237,701,000	1,500,000	117,251,000	000,006	249,701,000	537,256,000	16,279,000	2,395,691,512		
	LRTP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	57,701,000	0	57,565,512	0	224,701,000	0	0	339,967,512 2		
	2031-2034	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	83,711,512	0	0	74,201,000	10,000,000	150,000,000	0	59,685,488	0	25,000,000	272,278,000	0	674,876,000	674,876,000	0
	2030	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30,650,000	0	0	30,000,000	10,000,000	30,000,000	0	0	0	0	68,069,000	0	168,719,000	168,719,000	0
	2029	0	0	0	0	0	0	0	0	0	18,250,000	0	0	0	0	0	0	0	0	0	0	0	20,738,488	15,000,000	0	35,000,000	10,000,000	0	0	0	0	0	68,069,000	1,661,512	168,719,000	168,719,000	0
	2028	0	0	0	0	0	0	0	0	0	20,650,000	0	15,000,000	0	0	20,000,000	0	0	0	0	0	0	0	15,000,000	0	30,000,000	0	0	0	0	0	0	000'690'89	0	168,719,000	168,719,000	0
	2027	0	0	0	0	0	0	0	0	0	25,000,000	0	15,000,000	0	0	24,517,000	0	0	0	0	10,000,000	20,000,000	0	0	0	10,000,000	0	0	0	0	0	0	60,771,000	3,431,000	168,719,000	168,719,000	0
(NHPP)	2026	0	0	0	0	0	10,000,000	0	0	0	40,000,000	0	30,000,000	20,000,000	0	0	0	10,000,000	0	11,800,000	20,000,000	20,000,000	0	0	0	0	0	0	0	0	0	0	0	6,919,000	168,719,000	168,719,000	0
2023 Program - Spike Projects (NHPP)	2025	0	0	0	0	0	10,000,000	0	0	0	40,000,000	20,000,000	0	36,000,000	0	0	0	20,000,000	18,000,000	20,000,000	0	0	0	0	6,000,000	0	0	0	1,500,000	0	900,000	0	0	1,438,000	173,838,000	173,838,000	0
ram - Spik	2024	34,186,000	0	0	25,901,000	62,348,000	10,000,000	25,788,000	0	0	0	0	0	0	0	0	2,000,000	0	16,601,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,229,000	179,053,000	179,053,000	0
2023 Prog	2023	31,814,000	5,500,000	12,068,000	25,000,000	41,588,000	10,000,000	20,000,000	23,191,512	2,600,000	0	0	0	0	9,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	600,488	184,362,000	184,362,000	0
	Est Let Date	Н		8/25/2022			4/1/2023			9/28	11/7	1/2/2025		_	10/5/2025		4/25/2025		10/10/2024	1/9/2025			-		1/8/2026		12/9/2027	1/1/2027	1/13/2028	1/13/2028		1/10/2030					
	Phase	CON	CON	NOO			CON	CON	CON	CON	CON	CON	CON	CON	ROW	CON	FD	CON	CON	CON	CON	CON	NOO	CON	ROW	CON	CON	CON	ROW	CON	ROW	CON	CON	CON			
	Project Title	CSVT Southern Section	22 from Farmersville Rd to 512	Sherman Street & Eberts Lane	I-376, Commercial Street Bridge	North York Widening #2 (Codorus Creek Bridge	Scranton Beltway/Turnpike	I-83 East Shore (Section 3)	PA 115 over I-81	Mill Creek Relocation	I-83 Eisenhower Interchange	US 222 Reconstruction/Widening 1	Squirrel Hill Interchange	US 422, Reconstruction (M2B)	I-83, North York Widening	I-83, North York Widening	SR 424 over I-81	SR 424 over I-81	I-83 East Shore (Section 3B)	I-83 Eisenhower RR Bridge	SR 30 & Airport Rd Interchnage Imp	SR30/SR10 to Business 30 Int. Imp	North York Widening # (Exit 19)	US 1: PA 896 - PA 41	I-83 Eisenhower Interchange B	I-83 Eisenhower Interchange B	US30 & PA 82 Interchange Imp	I-83 East Shore (Section 3C)	I-83 Eisenhower Interchange C	I-83 Eisenhower Interchange C	I-83 Eisenhower Interchange D	I-83 Eisenhower Interchange D	BIL Reserve	Reserve Line Item			
	County	Snyder	Northampton	York	Allegheny	York	Lackawanna	Dauphin	Luzerne	York	Dauphin	Lancaster	Allegheny	Chester	York	York	Luzerne	Luzerne	Dauphin	Dauphin	Chester	Chester	York	Chester	Dauphin	Dauphin	Chester	Dauphin	Dauphin	Dauphin	Dauphin	Dauphin	Central Office	Central Office			
	District	3	2	80	11	80	4	œ	4	80	80	8	11	9	00	80	4	4	80	89	9	9	80	9	8	80	9	8	80	80	80	80		66			
	Planning Partner	SEDA-COG	Lehigh Valley	Interstate	Interstate	Interstate	Interstate	Interstate	Scranton W/B	Interstate	Interstate	Lancaster	Interstate	DVRPC	Interstate	Interstate	Interstate	Interstate	Interstate	Interstate	DVRPC	DVRPC	Interstate	DVRPC	Interstate	Interstate	DVRPC	Interstate	Interstate	Interstate	Interstate	Interstate	STWD Items	STWD Items			
	MPMS	76401	110070	112548	105438	112550	106682	97828	9128	112540	92931	109618	99874	14698	92924	92924	116177	116177	113357	114698	107553	107551	112549	14581	113378	113378	107554	113376	113380	113380	113381	113381	117258	102466			

2023 - 2026 Transportation Improvement Program

Total	1,900,000	75,000	10,000	100,000	100,000	10,000	10,000	10 000	250,000	10,000	100,000	40,000,000	29,000,000	550.000.000	11,500,000	7,500,000	2,300,000	110,000,000	135,000,000	16,603,297	10,000	80,000	585,000	2,929,331	61,309,731	8,000,000	14,300,000	16,100,000	27,600,000	5,000,000	2,200,000	1,000,000	5.800,000	2,500,000	3,300,000	1,200,000	9,000,000	8 100 000	35,000,000	10,000,000	28,300,000	5,000,000	3,300,000	100,000	20,000,000	65,000,000	5,000,000	000,009	800,000	000,000,000	4,000,000	3 500,000	342,932,000	342,932,000	7,848,079
LRTP	0 0	0	0	0 0	0	0 0	0	0 0	0	0	0 0	0	0	371.000.000	0	0 0	0	0	0 0	0	0	0	0	0	0	0 0	0	0 0	0 0	0	0	0	0 0	0	0	0 0	0	0 0	0	0 0	0	0 0	0 0	0	0 0	0	0 0	0	o	0 0	۰ ٥	0 0	152,925,000	152,925,000	0
2031-2034	0 6	0	0	0 0	0	0 0	0	0 0	0	0	0 0	0	0 000 000	179 000 000	0	0 0	0	25,000,000	47,306,190	0	0	0	0	0	33,069,731	0 0	0	0	0	0 0	0	0	0 0	0	0	0 0	0	0	0	0 0	0	0 0	0	0	0	50,000,000	0 0	0 0	0 0	0	0 0	0 0	64,188,000	64,188,000	7,848,079
2030	0 0	0	0	0 0	0 6	0 0	0 0	0 0	0	0	0 0	0	0	0 0	0	0 0	0	15,000,000	25,000,000	0	0 0	0	0 6	0	16,240,000	0 0	0	0 0	18,600,000	0 0	0 0	0	0 0	0	0	0 0	0	0 0	0	0 0	0	0 0	0 0	0	8,000,000	10,000,000	0 0	0	0 0	0 0	0	0 0	15,905,000	15,905,000	0
2029	0 0	0	0	0 0	0	0 0	0	0 0	0	0	0 0	7,964,000	9,000,000		0	0 0	0	15,000,000	20,000,000	0	0	0 0	0	0	12,000,000	0 0	0	0 0	9,000,000	0 0	0	0	0 0	0	0	0 0	0 0	0 0	0	0 0	0	0 0	0 0	0	6,000,000	5,000,000	0 0	0	0 0	0 0	0	0 0	15,843,000	15,843,000	0
2028	0 0	0	0	0 0	0	0 0	0	0 0	0	0	0 0	10,000,000	10,000,000	0	0	0 0	0	15,000,000	17,693,810	0	0	0	0	2,929,331	0	0 0	0	0,000,000,0	0 0	0 0	0	0	0 0	0	0	0 0	0	0 0	0	7 346 703	10,060,156	0 0	0 0	0	000,000,000	0	0 0	0	0 0	0 0	0	0 0	15,810,000	15,810,000	0
2027	0 0	0	0	0 0	0	0 0	0 0	0 0	0	0	0 0	12,036,000	10,000,000	0 0	0	0 0	0	10,000,000	15,000,000	8.603.297	0	0	0	2,000,000	0	8,000,000	0	3,100,000	0 0		0	0	0 0	0	0	0 0	0	0 0	0	0 6 453 297	9,457,406	2,500,000	0 0	0	0 0	0	0 0	0 6	0 0	0 0	, 0	0 0	15,750,000	15,750,000	0
2026	0 0	0	0	0 0	0	0 0	0	0 0	0	0	0 0	5,000,000	0	0	0	3,500,000	+		10,000,000	8,000,000	0	0	0	0	0	0 0		6,000,000	0 0	0 0	0	0	2,400,000	0	0	0 0	0	0	0	0 0	8,782,438	2,500,000	1,300,000	0	0 0	0	0 0	0	0 0	0 7 00 7	2,000,000	3,000,000	+	+	-
2025	1,900,000	0	0	0 0	0 6	0 0	0	0 0	0	0	0 0	5,000,000	0	0 0	0	2,000,000	0	10,000,000	0 000 000	0,00,00	0		0 0	0	0	0 0	4,000,000	7,000,000	0	000,000,8	0 0	0	0 0	0	0	0 2 141 000	4,500,000	0 0	10,226,000	5,000,000	0	0 0	2,000,000	0	0 0	0	0 0	0 6	0 0	6,000,000	+		15,640,000	\vdash	-
2024	0 0	75,000	0	100,000	100,000	150,000	0	75,000	250,000	0	5.000.000	0	0		0	2,000,000	0	10,000,000	0 2 000 000	0,000,000	0	80,000	585,000		0	8,500,000	4,000,000	0 0	0	8,000,000	2,200,000		0 0	0	1,300,000		4,500,000	4 000 000	12,000,000	5,000,000	0	1.000.000	0 0	0	0 0	0	5.000.000	000,009	0 0	0 0	, 0	0 0	15,613,000	+	-
2023	0	000,01	10,000	10.000	0	10,000	10,000	10 000	0	10,000	0 0	0	0	0	11,500,000	0 0	0	0	0 0		00	0 0	0	0	0	8,500,000	6,300,000	0 0	0	5,000,000	0 200 000	1,000,000	0 0	2,500,000	2,000,000	1,200,000	0	4,200,000	12,774,000	0 0	0	0 0	0	100,000	0 0	0	4,000,000	0	800,000	0 0	0		15,558,000	+	_
Approp	581	581	581	581	581	581	581	581	281	581	281	281	581		281	581	281	581	581	281	581	281	581	581	581	581		581	581	581	581	581		-,	_		581	Ħ		581	581	281	581	281	581	H	t	H	581	581	581		H		281
Est Let Date	1/1/2025	-arryover 6/9/2022	Carryover	6/9/2022 Carryover	6/9/2022	Sarryover 6/9/2022	Sarryover	6/9/2022	6/9/2022	Carryover	6/9/2022	Sarryover	Carryover	J30/2028				9/1/2023	9/1/2025	9/1/2025	0/21/2022	0/21/2022	0/21/2022	3/14/2024	7/15/2027	4/1/2027	3/22/2023	/13/2028	/10/2030	0/10/2024	0/10/2024	1/1/2027	1/1/2027	0/5/2025	3/25/2022	1/28/2023	1/28/2023	3/28/2023	1/28/2023	0/1/2026	0/1/2026	1/2/2025	2/12/2024	4/3/2023	1/15/2028	3/15/2028	2/15/2023	2/15/2023	0/10/2024 5/15/2024	3/19/2026	3/15/2025	3/15/2025	Г	1	_
Phase E	NOS	NO NO	<u></u>	NS E	CON	J NO	15	NO E	NOS	75	NON HA	102	JLD WG	NON NO	2	<u> </u>	NOS	CON	NOS S	NOS OS	170	00 N	CON	N 00	CON	N 00	51	1 D	E 2	2 G	UTL 1	E .	ROW CE	G E	15	G E	ROW	G E	ROW	£ E	ROW	NO S	CON	N 00	NOS	CON	25	ROW	PE	36	2 5 5	ROW	NOO	NOS S	
Project Title	US 322: Pine Rd to US 6	T-300 over Oswayo Creek	T-437 Oswayo Creek	T-437 Oswayo Creek T-206 Anderson Creek	T-206 Anderson Creek	T-566 over Clearfield Crk	T-330 Salt Run	T-420 over Kish Creek	T-420 over Kish Creek	T-537 over Fishing Creek Bridge	T-537 over Fishing Creek Bridge State College Area Connector	State College Area Connector	State College Area Connector	State College Area Connector	CSVT Pre Con Phases	CSVT Pre Con Phases	CSVT Pre Con Phases	CSVT Structures South Section	CSVT SS Paving-Southern Section Con #3	CSVT ITS	T-357 ov N Branch of Buffala Creek Bridge Removal	T-308 over Beaver Run Bridge Removal	T-392 over Mud Run Bridge	Susquenanna County Pawng US 222 Widening	West Shore Bypass - Phase 1	PA 61 St. Clair to Frackville Reconstruction Pave PA 33 I-78 to US 22	Eisenhower Interchange	Eisenhower Interchange 5 Eisenhower Interchange C	Eisenhower Interchange D	I-83 East Shore (Section 3)	I-83 East Shore (Section 3B)	I-83 East Shore (Section 3C)	I-83 East Shore (Section 3C)	rth York Widen	Sherman Street & Eberts Lane	Mill Creek Relocation	Mill Creek Relocation	North York Widening #2 (Codorus Creek Bridge)	North York Widening #2 (Codorus Creek Bridge)	North York Widening #1 (Exit 19)	North York Widening #1 (Exit 19)	Eisenhower Drive Extension Allentown Blvd/ Trib Racc	US 30 - Scenic Rd to SR 4010	T-396 Seldom Seen Bridge	Streets Run Road	West End Bridge	I-376, Commercial Street Bridge	I-376, Commercial Street Bridge	I-376/Carnegle Interchange I-376/Greentree Interchange				P3 RBR Payments		Reserve Line Item
County	Crawford	Potter	McKean	McKean	Clearfield	Clearfield	Cameron	Cameron	Mifflin	Clinton	Centre	Centre	Centre	Centre	Snyder	Snyder	Snyder	Snyder	Snyder	Snyder	Union	Montour	Various	Susquenanna Berks	Berks	Schuylkill	Dauphin	Dauphin	Dauphin	Dauphin	Dauphin	Dauphin	Dauphin	York	York	York	York	York	York	York	York	Adams	Bedford	Jefferson	Allegheny	Allegheny	Allegheny	Allegheny	Allegheny	Allegheny	Allegheny	Allegheny Central Office	Central Office	Central Office	Central Office
District	- 0	7 2	2	2 2	2	7 2	2	2 6	2	2	2 2	2	2	7 6	ı e	e e	n m	8	e e	0 00	6	0 0	е -	4 ω	ß	2	ω (0 00	00	∞ ∞	80 88	∞	00 00	00	0 &0	ω ω	0 80	80 80	0 80	00 00	0 00	00 00	9 0	10	= =	1	= =	Ε;	1 1	= =	1 :	11	8 8	8 8	66
Planning Partner	Northwest	North Central	North Central	North Central	North Central	North Central	North Central	SFDA-COG	SEDA-COG	SEDA-COG	SEDA-COG	Centre	Centre	Centre	SEDA-COG	SEDA-COG	SEDA-COG	SEDA-COG	SEDA-COG	SEDA-COG	SEDA-COG	SEDA-COG	SEDA-COG	Reading	Reading	NEPA Lehigh Valley	Interstate	Interstate	Interstate	Interstate	Interstate	Interstate	Interstate	Interstate	Interstate	Interstate	Interstate	Interstate	Interstate	Interstate	Interstate	Adams	Southern Alleghenies	North Central	SPC	SPC	Interstate	Interstate	Interstate	Interstate	Interstate	Interstate	STWD Items	STWD Items	STWD Items
MPMS	9603	5535	1383	4383	3608	5990	95989	10175	10175	3763	3763	12784	112784	12784	7588	7588	7588	6402	76403	102811	110337	03841	06671	61972	114439	96470	12931	113380	13381	113357	3357	3376	3376	92924	12548	2540	2540	2550	12550	2549	2549	8137	108154 S	5944	91796	92600	105438	5438	97027 97029	9874	99874	99874	106136	06136	4337

2023 TRANSPORTATION SYSTEMS MANAGEMENT AND OPERATIONS (TSMO) PROJECT LIST

2023 - 2026 Transportation Improvement Program

PennDOT TSMO Funding Initiative (TFI) PROGRAM DETAILS: FFY 2023 - 2024

Planning Partner	District	Description	TFI Amount	Match	Category
			Awarded	Amount	
Northwest RPO	1	I-79 Crawford County ITS Addition	\$ 159,250	\$ 159,250	2. New ITS Devices
Shenango Valley MPO	1	I-79 Mercer County ITS Addition at Grove City	\$ 159,250	\$ 159,250	2. New ITS Devices
Erie	1	I-79 Erie County ITS Addition at Interchange Road	\$ 159,250	\$ 159,250	2. New ITS Devices
Erie	1	I-90 Erie County ITS Addition at SR 0019	\$ 159,250	\$ 159,250	2. New ITS Devices
Northern Tier	3	Sayre Traffic Signal Improvements	\$ 150,000	\$ 150,000	6. Regional Operations Plan or Regional ITS Architecture
NEPA	5	Move Existing Message Board	\$ 45,000	\$ 45,000	1. Antiquated Devices
Lehigh Valley	2	22-LUI (ITS Gaps)	\$ 586,250	\$ 586,250	2. New ITS Devices
Reading	2	RATS Freeway Service Patrol	\$ 284,915	\$ 284,915	4. TSMO and PennDOT Connects
Lehigh Valley	2	Lehigh Valley Freeway Service Patrol	\$ 154,979	\$ 304,979	4. TSMO and PennDOT Connects
NEPA	2	Dynamic Curve Warning Signs	\$ 132,910	\$ 132,910	2. New ITS Devices
DVRPC	9	Henry Avenue CCTV Cameras	\$ 325,000	\$ 325,000	2. New ITS Devices
HATS	8	US 22/322 Devices	\$ 805,940	\$ 805,940	1. Antiquated Devices
HATS	8	Dauphin I-283 ITS Fiber Interconnect	\$ 353,800	\$ 353,800	3. New or Upgraded Communications Systems
Southern Alleghenies	6	I-70 Curve Warning System	\$ 115,000	\$ 115,000	2. New ITS Devices
Southern Alleghenies	6	I-70 Intelligent Tranportation System (ITS) Gaps	\$ 465,000 \$	\$ 465,000	2. New ITS Devices
Blair County	6	I-99 Fiber Repair and Upgrade	\$ 170,000	\$ 170,000	3. New or Upgraded Communications Systems
SPC	10	I-79 ITS Enhancement Project - Seneca Ramps	\$ 425,000	\$ 425,000	2. New ITS Devices
SPC	11	US 22 (Monroeville) Arterial ITS	\$ 450,000	\$ 450,000	2. New ITS Devices
SPC	11	I-376 Corridor ITS - Beaver County	\$ 1,000,000	\$ 1,000,000	2. New ITS Devices
SPC	12	Fiber Installation I-70 seg 0474-0494	\$ 294,580	\$ 294,580	3. New or Upgraded Communications Systems
SPC	12	Fiber Installation I-70 seg 0554-0570	\$ 223,936	\$ 223,936	3. New or Upgraded Communications Systems
SPC	12	Fiber Installation I-70 seg 0404-0434	\$ 401,048	\$ 401,048	3. New or Upgraded Communications Systems
Statewide	66	TSMO Program	\$ 200,000		4. TSMO and PennDOT Connects
Statewide	66	Statewide INRIX	\$ 2,679,643		4. TSMO and PennDOT Connects
Statewide	66	Fiber Deployment	\$ 100,000	- \$	4. TSMO and PennDOT Connects

2023 FINANCIAL CONSTRAINT TABLES

2023 - 2026 Transportation Program Development Checklist

Financial Constraint Tables

Compare the amount of funds programmed in each year of the TIP against Financial Guidance (FG) allocation, and explain any differences.

	FFY 2023	023	FFY 2024	.024	FFY 2025	025	FFY 2026	026	
Fund Type	Financial Guidance	Programmed	Financial Guidance	Programmed	Financial Guidance	Programmed	Financial Guidance	Programmed	Comments
NHPP	\$10,140,000	\$10,140,000	\$9,575,000	\$9,575,000	\$9,064,000	\$9,064,000	\$8,562,000	\$8,562,000	
STP	\$8,729,000	\$8,879,000	\$8,916,000	\$8,916,000	\$9,178,000	\$9,178,000	\$9,446,000	\$9,446,000	\$9,446,000 SPIKE funding in FFY 2023- See below
State Highway (581)	\$11,422,000	\$11,422,000	\$12,407,000	\$12,407,000	\$12,645,000	\$12,645,000	\$13,945,000	\$13,945,000	
State Bridge (185/183)	\$8,563,000	\$8,563,000	\$8,390,000	\$8,390,000	\$8,388,000	\$8,388,000	\$8,350,000	\$8,350,000	
BOF	\$8,094,000	\$8,094,000	\$8,094,000	\$8,094,000	\$8,094,000	\$8,094,000	\$8,094,000	\$8,094,000	
HSIP	\$1,492,000	\$2,242,000	\$1,528,000	\$2,278,000	\$1,564,000	\$1,564,000	\$1,601,000	\$1,601,000	\$1,601,000 SPIKE funding in FFY 2023 & 2024- See below
СМАО	0\$		0\$		0\$		0\$		RPO does not receive CMAQ allocation
TAP				\$750,000		\$750,000			Statewide TA Set Aside- See below
RRX						\$300,000			RRX Statewide Funding- See below
BRIP	\$8,388,000	\$8,388,000	\$8,388,000	\$8,388,000	\$8,388,000	\$8,388,000	\$8,388,000	\$8,388,000	
Total	\$56,828,000	\$57,728,000	\$57,298,000	\$58,798,000	\$57,321,000	\$58,371,000	\$58,386,000	\$58,386,000	

Identify the TOTAL amount and TYPES of additional funds programmed above FG allocations (i.e. Spike funds, Earmarks, Local, Other, etc.) by year:

Additional Funding	EEV 2023	EEV 2024	EEV 2025	EEV 2026	Commante
Туре	5707	1707	222	0202	
STP	\$150,000				MPMS# 118008- Sayre Traffic Signal - SPIKE Funding in FFY 2023 (\$150K)
HSIP	\$750,000	\$750,000			MPMS# 114911- I-81 Guiderail/Cable median Barrier- SPIKE in FFY 2023 (\$750K) & FFY 2024 (\$750K)
TAP		\$750,000	\$750,000		MPMS# 105066- Marsh Greek Greenway North - TA Set aside funding in FFY 2024 (\$750K) & FFY 2025 (\$750K)
RRX			\$300,000		MPMS# 118218- Susq. Co. NYSW Corridor Crossing - RRX funding in FFY 2025 (\$300K)
Total	\$900,000	\$1,500,000	\$1,050,000	0\$	

2023 - 2026 TIP Environmental Justice -Benefits and Burdens

2023 – 2026 TIP/TYP Summary of Environment Justice Activities

Northern Tier Regional Planning and Development Commission

Background:

The Northern Tier Region of Pennsylvania consists of Bradford, Sullivan, Susquehanna, Tioga and Wyoming Counties. These counties are rural in nature with varying population diversities. The region has a population of 181,008 (2000) and 182,791 (2010) and 171,355

(2020) dispersed throughout 166 local municipal entities covering 3,955.7 square miles. Disadvantage population groups which are of concern deal with low/moderate income, aging and to a lesser degree is race.

Analysis:

Upon review and analysis of 2000 and 2010 and 2020 census data for the region, no clear population groups or geographic locations were specific to the criteria being researched. Upon discussions and review of the documentation, the method of choice in compliance with the intent of Environmental Justice is as follows.

Method:

The Northern Tier Regional Planning and Development Commission, Regional Planning Program, Due to the COVID-19 crisis the 2023-2026 Northern Tier RPO Transportation Improvement Program (TIP) will be out for Public Review and Comment May 2, 2022 till May 31, 2022 on the Northern Tier Regional Planning and Development Commission website at www.northerntier.org.

Advertising was made in the newspaper of greatest circulation in each county. This advertisement was published the first day, and published again 10 days prior to the public meeting. The standard legal advertisement was also placed in the same newspapers prior to the public meeting. The public meeting will be held Wednesday, May 24, 2022 from 10am – 11am via a conference call. Call-in information is (Toll Free) 1-877-309-2073, Access Code: 247-113-309.

312 Main Street, Towanda, PA 18848 Phone: (888) 868-8800 Fax: (570) 265-7585 https://www.northerntier.org

2023-2026 Northern Tier

Transportation Improvement Program (TIP)

Environmental Justice – Benefits and Burdens Analysis

Overview of Environmental Justice or EJ:

Public participation must take into consideration the Presidential Executive Order 12898, Environmental Justice. Executive Order 12898 states:

Each Federal agency shall make achieving environmental justice part of its mission by identifying and addressing, as appropriate, disproportionately high and adverse human health or environmental effects of its programs, policies, and activities on minority populations and low-income populations. Each Federal agency, whenever practicable and appropriate, shall collect, maintain, and analyze information assessing and comparing environmental and human health risks borne by populations identified by race, national origin, or income. To the extent practical and appropriate, Federal agencies shall use this information to determine whether their programs, policies, and activities have disproportionately high and adverse human health or environmental effects on minority populations and low-income populations.

The Federal Highway Administration articulates three fundamental Environmental Justice principles:

- To avoid, minimize, or mitigate disproportionately high and adverse human health and environmental effects, including social and economic effects, on minority populations and lowincome populations.
- To ensure the full and fair participation by all potentially affected communities in the transportation decision-making process.
- To prevent the denial of, reduction in, or significant delay in the receipt of benefits by minority and low-income populations.

Therefore, all recipients of Federal aid are required to certify, and the USDOT must ensure, nondiscrimination under Title VI of the Civil Rights Act of 1964. For the purposes of long-range transportation planning, Metropolitan Planning Organizations (MPOs) and the Regional Transportation Planning Organizations (RTPOs) must address EJ in the process of developing and advancing transportation programs and projects. Of central importance to the continued implementation of EJ principles within DOT is its 1997 internal EJ Order, which establishes procedures and guidance for the Department and its Offices of Administration (OAs) to implement Executive Order 12898. The DOT Order is intended to ensure a consistent approach toward achieving EJ within the Department and to guarantee that all DOT components fully consider and incorporate, as appropriate, EJ principles in existing programs, policies, and activities. The Order also reaffirms DOT's commitment to ensuring that

non-discrimination is an integral part of its programs, policies, and activities. Executive Order 12898 and the accompanying Presidential Memorandum underscore the importance of utilizing existing laws-including the National Environmental Policy Act (NEPA) and Title VI- to ensure that all persons live in a safe and healthy environment. Specifically, Title VI prohibits discrimination on the basis of race, color, or national origin in programs or activities receiving Federal financial assistance. Consistent with Title VI and the E.O., the DOT Order emphasizes the importance of ensuring that programs or activities funded by DOT which affect human health or the environment do not discriminate on the basis of race, color, or national origin. The DOT Order also emphasizes that EJ principles apply to planning and programming activities and that requirements, such as NEPA, be administrated so as to identify the risk of disproportionately high and adverse effects early in the development of the program, policy, or activity so that positive corrective action can be taken. The DOT Order also provides for data collection and research, as needed, to provide information to comply with Executive Order 12898.

To ensure that the Northern Tier RPO meets the principles laid out by the Federal Highway Administration, US census tract data is gathered and an Environmental Justice mapping analysis is completed utilizing Geographic Information Systems (GIS) in order to determine where minority and low-income populations may exist. Projects are then overlaid onto this map and project specific analysis is completed to determine the "benefits and burdens" on how transportation investments are affecting the region's minority and low-income populations.

Environmental Justice Populations of Concern

Definitions of Traditionally underserved populations are as follows:

- Minority: Persons considered to be minorities are identified by the Census as people of African,
 Hispanic, Asian, American Indian, or Alaskan Native origin. Executive Order 12898, the DOT and
 FHWA Orders on Environmental Justice consider minority persons and persons belonging to any
 of the following groups:
 - o Black A person having origins in any of the black racial groups of Africa.
 - Hispanic A person of Mexican, Puerto Rican, Cuban, Central or South American, or other Spanish culture or origin, regardless of race.
 - Asian A person having origins in the Far East, Southeast Asia, or the Indian subcontinent.
 - American Indian and Native Alaskan Native- A person having origins in North America and who maintains cultural identification through tribal affiliation or community recognition.
- <u>Low Income</u>: A person whose household income is at or below the U.S. Department of Health and Human Services poverty guidelines.
- <u>Elderly:</u> Any person over the age of 65.
- <u>People with Disabilities:</u> Under the Americans with Disabilities Act of 1990, a qualified individual with a disability is a person that 1) has a physical or mental impairment that substantially limits one or more major life activities; 2) has a record of such an impairment; or 3) is regarded as having such an impairment.
- <u>Limited English Proficiency:</u> people who do not speak English as their primary language and have a limited ability to read, speak, write or understand English may be considered limited English proficient.

Public Participation

The Northern Tier Regional Planning and Development Commission and the Rural Transportation Advisory Committee have distributed copies of the Draft FFY 2023 – 2026 Transportation Improvement Program (TIP) for public review and comment. Due to COVID-19, the document will not be available at physical locations. Available only on www.northerntier.org for 30 days or by calling (570) 265-1540. A public meeting will be held via teleconference to receive comments on May 24, 2022 from 10 a.m. till 11 a.m. If you require special assistance to attend or participate in this meeting or need additional information please contact Brian Baker at (570) 265-1540 ten days prior to the meeting event so that the special assistance can be accommodated. Written comments and questions may be addressed to NTRPDC c/o Brian Baker, 312 Main Street, Towanda, PA 18848. All comments must be received no later than COB, May 30, 2022.

The Rural Transportation Advisory Committee will officially approve the TIP at a public meeting on Monday June 6, 2022.

Notices were also mailed to Native American Tribes and Nations whose ancestors had at one time lived in Bradford, Sullivan, Susquehanna, Tioga, and Wyoming Counties.

Identifying Environmental Justice Areas

Methodology:

The method used to identify and locate Environmental Justice (EJ) communities with the Northern Tier RPO region consisted of identifying census block groups where minority and low-income populations exceeded the respective regional thresholds. Data was gathered regionally at the Census block group level for Minority and Low income individuals and then the total number of persons in each of the groups is divided by the region's total population. This provides the regional average for each of the EJ communities. Any census block group that meets or exceeds the regional average, or threshold, is considered to be an EJ sensitive area. All data is from the Census Bureau's American Community Survey 2020 census data. Census data was mapped using ArcGIS software and then the FFY 2023-2026 Transportation Improvement Program (TIP) projects were overlaid to get a better picture of potential Benefits and Burdens throughout the region.

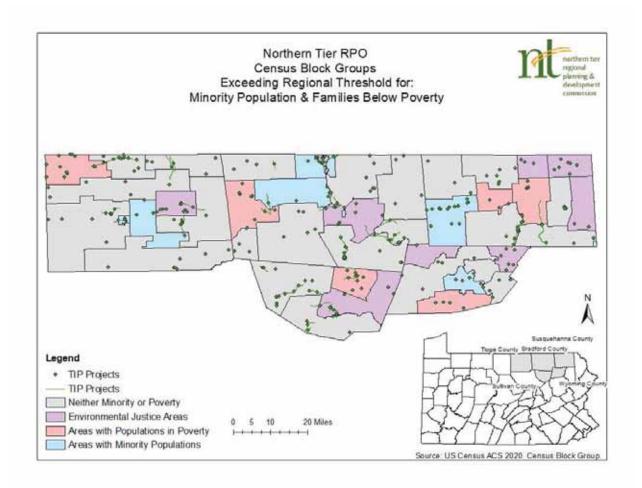
Defining Target Environmental Justice Population "Thresholds":

Averages of regional totals for various target populations were calculated as shown below. Northern Tier concluded that using the thresholds whereby areas that fall above or below the average for the service area provides insight to both PennDOT and the RPO for areas of consideration when analyzing the Benefits and Burdens to the transportation system. Census block groups with minority populations and populations with family poverty levels greater than the regional average were considered:

- EJ Block Group: a census block group with a population that has either:
 - A higher percentage of families below poverty than the regional average of 11.5% per census block group.
 - A higher percentage of minority residents than the regional average of 7.0% per census block group.
- Non-EJ Block Group: a census block group with a population that has both:
 - The same or lower percentage of families below poverty than the regional average of 11.5% per census block group.
 - The same or lower percentage of minority residents than the regional average of 7.0% per census block group.

The maps and analysis depict block groups that have a higher number of minority individuals and a higher number of households in poverty than the "regional threshold". These regional thresholds were determined by taking an average for each category per block group in the region.

- Low Income Regional Average: (19,649 persons/171,355 population) = 11.5%
- Minority Regional Average: (12,034 persons/171,355 population) = 7.0%



Within the Northern Tier RPO, the Benefits and Burdens analysis is being done to ensure that the transportation investment is being equally distributed across the region within EJ areas and non-EJ areas. The large majority of the 2023-2026 Northern Tier TIP projects are Bridge replacements and rehabilitations along with some highway resurfacing projects. These projects will not require significant right-of-way acquisitions, require the displacement of people, or cause excessive burdens for communities.

Table 1.0 shows that investments are evenly distributed across both EJ areas and non-EJ areas. Within the 5 county region the land area of EJ and Non-EJ areas are about equal, except for Bradford County where there are few EJ areas. Northern Tier will continue to meet the goals of the Environmental Justice process throughout the Transportation Improvement Program.

Table 1.0: Transportation Investment by Category by Proximity to Minority and Poverty Populations meeting or exceeding the Regional Threshold within the Northern Tier RPO Region (FY 2023-2026)

		Population Area C	ategory		
Program Category	Minority Population Exceeding Regional Threshold	Families Below Poverty Exceeding Regional Threshold	Both Minority & Families Below Poverty Exceedng Regional Threshold	Neither Minority Nor Families Below Poverty Exceeding Threshold	Northern Tier RPO Region Total
Bridge	\$20,790,874	\$27,418,176	\$39,673,250	\$79,434,966	\$167,317,266
Highway	\$21,163,094	\$11,615,000	\$52,286,872	\$50,108,160	\$135,173,126
Safety	\$0	\$13,563,308	\$15,500,000	\$9,634,410	\$45,497,565
Rail Grade Crossing	\$0	\$0	\$0	\$0	\$0
Transportation Enhancement	\$0	\$0	\$630,000	\$0	\$630,000
Total Projects	\$48,753,815	\$52,596,484	\$108,090,122	\$139,177,536	\$348,617,957

AIR QUALITY RESOLUTION

AIR QUALITY RESOLUTION FOR NORTHERN TIER RPO

Conformity of the 2023-2026 Transportation Improvement Program (TIP) and the 2045 Long Range Transportation Plan (LRTP) and in Accordance with the Clean Air Act Amendments of 1990

WHEREAS, the Congress of the United States enacted the Clean Air Act Amendments of 1990 which was signed into law and became effective on November 15, 1990, hereafter referred to as "the CAAA"; and,

WHEREAS, the United States Environmental Protection Agency (EPA), under the authority of the CAAA, has defined the geographic boundaries for areas that have been found to be in non-attainment with the National Ambient Air Quality Standards (NAAQS) for ozone, carbon monoxide and particulate matter; and,

WHEREAS, the EPA issued the Final Rule on Transportation Conformity on November 24, 1993 for transportation plans, programs and projects; and, EPA amended the Final Conformity Rule various times between 1996 and present; and,

WHEREAS, effective July 15, 2004, the Tioga and Wyoming County portions of the Northern Tier RPO area were designated by EPA as nonattainment areas under the 1997 8-hour ozone NAAQS; and,

WHEREAS, on July 25, 2007, the Tioga County portion of the Northern Tier RPO area was re-designated as an attainment area under the 1997 8-hour ozone standard with an approved Maintenance State Implementation Plan; and,

WHEREAS, on November 14, 2007, the Wyoming County portion of the Northern Tier RPO area was re-designated as an attainment area under the 1997 8-hour ozone standard with an approved Maintenance State Implementation Plan; and,

WHEREAS, on April 6, 2015, EPA revoked the 1997 8-hour ozone NAAQS for all purposes and established anti-backsliding requirements for areas that remain designated nonattainment for the revoked NAAQS; and,

WHEREAS, the U.S. Court of Appeals for the D.C. Circuit issued a decision in South Coast Air Quality Management District v. EPA on February 16, 2018 addressing air quality requirements for former 1997 ozone maintenance areas that are in attainment of all subsequent ozone NAAQS for which Tioga and Wyoming counties satisfy the criteria; and,

WHEREAS, the transportation plans and programs are required to conform to the purposes of the State Implementation Plan and Sections 174 and 176 (c and d) of the CAAA (42 U.S.C. 7504, 7506 (c and d)); and,

WHEREAS, the EPA issued the Final Rule on Transportation Conformity on November 24, 1993 for transpoltation plans and programs and projects; and,

WHEREAS, the EPA amended the Final Conformity Rule various times between 1996 and the present; and,

WHEREAS, the Northern Tier RPO for the area is responsible for the development of transportation plans and programs in accordance with Section 134 of Title 23, which requires coordination and public participation with the State DOT; and,

WHEREAS, the final conformity (and subsequent amendments) requires that the Northern Tier RPO Rural Transportation Advisory Committee determine that the transportation plans and programs conform within the CAAA requirements by meeting the criteria described in the final guidelines.

NOW, THEREFORE BE IT RESOLVED that the Northern Tier RPO has found that the 2023-2026 TIP and the 2045 LRTP contribute to the achievement and maintenance of the NAAQS; and,

NOW, THEREFORE BE IT FURTHER RESOLVED that the Northern Tier RPO finds that the 2023-2026 TIP and the 2045 LRTP are consistent with the final conformity rule issued on November 24, 1993 and subsequent amendments.

I hereby cetify that this Resolution was adopted by the Northern Tier RPO Executive Board at its meeting on June 17, 2022.

> Kevin Abrams Executive Director

ATTEST:

Manay Kulich

AIR QUALITY CONFORMITY DETERMINATION REPORT

Transportation Conformity Determination Report
1997 Ozone NAAQS

Transportation Conformity Determination Tioga County, PA and Wyoming County Portion of the Scranton Wilkes-Barre, PA Maintenance Areas

> 2023-2026 Transportation Improvement Program (TIP) and 2045 Long Range Transportation Plan (LRTP)

April 2022

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APPENDIX A: Regionally Significant Project List (Tioga and Wyoming Counties)

Executive Summary

As part of its transportation planning process, the Northern Tier Regional Planning and Development Commission (NTRPDC) completed the transportation conformity process for the 2023-2026 Transportation Improvement Program (TIP) and the 2045 Long Range Transportation Plan (LRTP). This report documents that the TIP and LRTP meets the federal transportation conformity requirements in 40 CFR Part 93. Note that conformity for the LRTP is being reaffirmed to address the 4-year frequency requirement for conformity; and there are no changes to the LRTP.

Clean Air Act (CAA) section 176(c) (42 U.S.C.7506(c)) requires that federally funded or approved highway and transit activities are consistent with ("conform to") the purpose of the State Implementation Plan (SIP). Conformity to the purpose of the SIP means that transportation activities will not cause or contribute to new air quality violations, worsen existing violations, or delay timely attainment of the relevant NAAQS or any interim milestones. EPA's transportation conformity rules establish the criteria and procedures for determining whether metropolitan transportation plans, transportation improvement programs (TIPs), and federally supported highway and transit projects conform to the SIP.

On February 16, 2018, the United States Court of Appeals for the District of Columbia Circuit in *South Coast Air Quality Mgmt. District v. EPA* ("*South Coast II*," 882 F.3d 1138) held that transportation conformity determinations must be made in areas that were either nonattainment or maintenance for the 1997 ozone national ambient air quality standard (NAAQS) and attainment for the 2008 ozone NAAQS when the 1997 ozone NAAQS was revoked. These conformity determinations are required in these areas after February 16, 2019. The Tioga and Wyoming County portion of the NTRPDC was maintenance at the time of the 1997 ozone NAAQS revocation on April 6, 2015, and was also designated attainment for the 2008 ozone NAAQS on May 21, 2012. Therefore, per the South Coast II decision, this conformity determination is being made for the 1997 ozone NAAQS.

This conformity determination was completed consistent with CAA requirements, existing associated regulations at 40 CFR Parts 51.390 and 93, and the *South Coast II* decision, according to EPA's *Transportation Conformity Guidance for the South Coast II Court Decision* issued on November 29, 2018.

1.0 Background

1.1 Transportation Conformity Process

The concept of transportation conformity was introduced in the CAA of 1977, which included a provision to ensure that transportation investments conform to a State Implementation Plan (SIP) for meeting the Federal air quality standards. Conformity requirements were made substantially more rigorous in the CAA Amendments of 1990. The transportation conformity regulations that detail implementation of the CAA requirements were first issued in November 1993, and have been amended several times. The regulations establish the criteria and procedures for transportation agencies to demonstrate that air pollutant emissions from metropolitan transportation plans, transportation improvement programs and projects are consistent with ("conform to") the State's air quality goals in the SIP. This document has been prepared for State and local officials who are involved in decision making on transportation investments.

Transportation conformity is required under CAA Section 176(c) to ensure that Federally-supported transportation activities are consistent with ("conform to") the purpose of a State's SIP. Transportation conformity establishes the framework for improving air quality to protect public health and the environment. Conformity to the purpose of the SIP means Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) funding and approvals are given to highway and transit activities that will not cause new air quality violations, worsen existing air quality violations, or delay timely attainment of the relevant air quality standard, or any interim milestone.

1.2 National Ambient Air Quality Standards

The CAA requires the EPA to set NAAQS for pollutants considered harmful to public health and the environment. A nonattainment area is any area that does not meet the primary or secondary NAAQS. Once a nonattainment area meets the standards and additional redesignation requirements in the CAA [Section 107(d)(3)(E)], EPA will designate the area as a maintenance area.

The Tioga and Wyoming County portion of the NTRPDC region is currently designated as part of the Tioga County, PA and Scranton-Wilkes-Barre, PA maintenance areas under the 1997 8-hour ozone NAAQS. The counties are in attainment of the 2008 and 2015 8-hour ozone, 2006 24-hour PM_{2.5} and 2012 annual PM_{2.5} NAAQS. Transportation conformity requires nonattainment and maintenance areas to demonstrate that all future transportation projects will not prevent an area from reaching its air quality attainment goals.

1997 8-hour Ozone NAAQS

The EPA published the 1997 8-hour ozone NAAQS on July 18, 1997 (62 FR 38856), with an effective date of September 16, 1997. An area was in nonattainment of the 1997 8-hour ozone NAAQS if the 3-year average of the individual fourth highest air quality monitor readings, averaged over 8 hours throughout the day, exceeded the NAAQS of 0.08 parts per million (ppm). On May 21, 2013, the EPA published a rule revoking the 1997 8-hour ozone NAAQS, for the purposes of transportation conformity, effective one year after the effective date of the 2008 8-hour ozone NAAQS area designations (77 FR 30160).

On February 16, 2018 the D.C. Circuit reached a decision in South Coast Air Quality Management District v. EPA, Case No. 15-1115. In that decision, the court vacated major portions of the final rule that established procedures for transitioning from the 1997 ozone NAAQS to the stricter 2008 ozone NAAQS. the Tioga County, PA and Scranton-Wilkes-Barre, PA areas were designated as "orphan" maintenance areas since the areas were maintenance for the 1997 ozone NAAQS at the time of its revocation (80 FR 12264, March 6, 2015) and were designated attainment for the 2008 NAAQS in EPS's original designations for this NAAQS (77 FR 30160, May 21, 2012).

2008 and 2015 8-hour Ozone NAAQS

The EPA published the 2008 8-hour ozone NAAQS on March 27, 2008 (73 FR 16436), with an effective date of May 27, 2008. EPA revised the ozone NAAQS by strengthening the standard to 0.075 ppm. Thus, an area is in nonattainment of the 2008 8-hour ozone NAAQS if the 3-year average of the individual fourth highest air quality monitor readings, averaged over 8 hours throughout the day, exceeds the NAAQS of 0.075 ppm. Both Tioga and Wyoming counties were designated as attainment areas under the 2008 8-hour ozone NAAQS, effective July 20, 2012 (77 FR 30088).

In October 2015, based on its review of the air quality criteria for ozone and related photochemical oxidants, the EPA revised the primary and secondary NAAQS for ozone to provide requisite protection of public health and welfare, respectively (80 FR 65292). The EPA revised the levels of both standards to 0.070 ppm, and retained their indicators, forms (fourth-highest daily maximum, averaged across three consecutive years) and averaging times (eight hours). Under the Clean Air Act, the EPA administrator is required to make all attainment designations within two years after a final rule revising the NAAQS is published. Tioga and Wyoming counties are in attainment of the 2015 8-hour ozone NAAQS.

2.0 NTRPDC TIP and LRTP

MPOs and Rural Planning Organizations (RPOs) each develop a TIP at the local level, which reflects the first four years of the Pennsylvania Department of Transportation (PennDOT) Twelve Year Program (TYP). The Statewide Transportation Improvement Program (STIP) covers the entire state and includes the

individual TIPs representing each Planning Partner. Federal Law requires TIPs to be updated at least every four years. Pennsylvania's MPOs and RPOs update their TIPs every two years during the TYP update process.

The Long Range Transportation Plan (LRTP) serves as the official transportation plan for a metropolitan area. The LRTP documents the current and future transportation demand and identifies long-term improvements and projects to meet those needs. The Norther Tier 2045 regional LRTP guides decision-making about transportation improvements. The planning factors specified in federal regulations provide the framework for developing an LRTP. In addition, PennDOT provides guidance to help MPOs prepare LRTPs, and local policies and plans play a role in LRTP development to ensure transportation investments address current and future needs.

The February 16, 2018, South Coast vs. EPA Court decision did not vacate EPA's revocation of the 1997 ozone standard and the decision does not change the area's attainment status. Therefore, while such areas might be required to meet conformity requirements as part of anti-backsliding controls, such areas are not considered nonattainment or maintenance areas under the Transportation Planning Rule (23 CFR 450.104). Such areas continue to complete 5-year plan update cycles as described in 23 CFR 450.324(c). The 5-year metropolitan transportation plan update cycle continues to apply from the date of the most recent MPO metropolitan transportation plan adoption (not the most recent FHWA/FTA conformity determination). While these areas have a 5-year plan cycle for transportation planning purposes, as a result of the court decision they must still meet the 4-year frequency requirements for conformity determinations on TIPs and LRTPs as required by 40 CFR 93.104.

Appendix A provides a listing of the regional significant projects that are funded in the TIP and LRTP within Tioga and Wyoming counties. Regionally significant projects include transportation projects (other than exempt projects as defined under 40 CFR 93.126-127) that are on a facility which serves regional transportation needs.

3.0 Transportation Conformity Process

Per the court's decision in South Coast II, beginning February 16, 2019, a transportation conformity determination for the 1997 ozone NAAQS will be needed in 1997 ozone NAAQS nonattainment and maintenance areas identified by EPA $^{\rm I}$ for certain transportation activities, including updated or amended TIPs and LRTPs. Once US DOT makes its 1997 ozone NAAQS conformity determination, conformity will be required no less frequently than every four years. This conformity determination report will address transportation conformity for the Tioga and Wyoming County portion of the NTRPDC 2023-2026 TIP and 2045 LRTP.

 $^{^1}$ The areas identified can be found in EPA's "Transportation Conformity Guidance for the South Coast II Court Decision, EPA-420-B-18-050, available on the web at: $\underline{www.epa.gov/state-and-local-transportation/policy-and-technical-guidance-state-and-local-transportation}$.

4.0 Transportation Conformity Requirements

4.1 Overview

On November 29, 2018, EPA issued **Transportation Conformity Guidance for the South Coast II Court Decision**² (EPA-420-B-18-050, November 2018) that addresses how transportation conformity determinations can be made in areas that were nonattainment or maintenance for the 1997 ozone NAAQS when the 1997 ozone NAAQS was revoked, but were designated attainment for the 2008 ozone NAAQS in EPA's original designations for this NAAQS (May 21, 2012).

The transportation conformity regulation at 40 CFR 93.109 sets forth the criteria and procedures for determining conformity. The conformity criteria for TIPs and LRTPs include: latest planning assumptions (93.110), latest emissions model (93.111), consultation (93.112), transportation control measures (93.113(b) and (c), and emissions budget and/or interim emissions (93.118 and/or 93.119).

For the 1997 ozone NAAQS areas, transportation conformity for TIPs and LRTPs for the 1997 ozone NAAQS can be demonstrated without a regional emissions analysis, per 40 CFR 93.109(c). This provision states that the regional emissions analysis requirement applies one year after the effective date of EPA's nonattainment designation for a NAAQS and until the effective date of revocation of such NAAQS for an area. The 1997 ozone NAAQS revocation was effective on April 6, 2015, and the *South Coast II* court upheld the revocation. As no regional emission analysis is required for this conformity determination, there is no requirement to use the latest emissions model, or budget or interim emissions tests.

Therefore, transportation conformity for the 1997 ozone NAAQS can be demonstrated by showing the remaining requirements in Table 1 in 40 CFR 93.109 have been met. These requirements, which are laid out in Section 2.4 of EPA's guidance and addressed below, include:

- Latest planning assumptions (93.110)
- Consultation (93.112)
- Transportation Control Measures (93.113)
- Fiscal constraint (93.108)

4.2 Latest Planning Assumptions

The use of latest planning assumptions in $40\,\text{CFR}$ 93.110 of the conformity rule generally applies to a regional emissions analysis. In the 1997 ozone NAAQS areas, the use of latest planning assumptions requirement applies to assumptions about transportation control measures (TCMs) in an approved SIP. However, the Tioga County, PA and Scranton-Wilkes-Barre, PA (includes Wyoming County) SIP maintenance plans do not include any TCMs.

² Available from Policy and Technical Guidance for State and Local Transportation | US EPA

4.3 Consultation Requirements

The consultation requirements in 40 CFR 93.112 were addressed both for interagency consultation and public consultation.

As required by the federal transportation conformity rule, the conformity process includes a significant level of cooperative interaction among federal, state, and local agencies. For this air quality conformity analysis, interagency consultation was conducted as required by the Pennsylvania Conformity SIP. This included conference call(s) or meeting(s) of the Pennsylvania Transportation-Air Quality Work Group (including the Pennsylvania Department of Transportation (PennDOT), DEP, EPA, FHWA, FTA and representatives from larger MPOs within the state).

Meeting and conference calls were conducted on October 28, 2021, and January 27, 2022, to review all planning assumptions and to discuss the template and content for transportation conformity analyses in 1997 ozone orphan areas.

The TIP, LRTP and associated conformity determination has undergone the public participation requirements as well as the comment and response requirements according to the procedures established in compliance with 23 CFR part 450, NTRPDC's Public Participation Plan, and Pennsylvania's Conformity SIP. The draft document was made available for a 30-day public review and comment period, which included a public meeting.

4.4 Fiscal Constraint

The planning regulations, Sections 450.324(f)(11) and 450.326(j), require the transportation plan to be financially constrained while the existing transportation system is being adequately operated and maintained. Only projects for which construction and operating funds are reasonably expected to be available are included. The NTRPDC, in conjunction with PennDOT, FHWA and FTA, has developed an estimate of the cost to maintain and operate existing roads, bridges and transit systems in the region and have compared the cost with the estimated revenues and maintenance needs of the new roads over the same period. The NTRPDC TIP and LRTP has been determined to be financially constrained.

5.0 Conclusion

The conformity determination process completed for the Tioga and Wyoming County portion of the NTRPDC TIP and LRTP demonstrates that these planning documents meet the Clean Air Act and Transportation Conformity rule requirements for the 1997 ozone NAAQS.

Appendix A

Regionally Significant Project List Tioga and Wyoming Counties

Project Name	Description					
FY 2023-2026 Highway-Bridge-Transit TIP						
	No Air Quality Significant Projects					
2045 Long Range Transportation Plan (No Changes from Previous LRTP Conformity)						
No Air Quality Significant Projects						

2023 - 2020	3 Transportation	Improvement	Program
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2023 - 2026 TIP Public Participation Notices

PUBLIC REVIEW NOTICE

The Northern Tier Regional Transportation Improvement Program document includes the major capital highway, bridge and transit projects that are proposed for the federal fiscal years 2023 through 2026 for **Bradford**, **Sullivan Susquehanna**, **Tioga and Wyoming Counties**.

The Northern Tier Regional Planning and Development Commission and Pennsylvania Department of Transportation invite the citizens of the region to review this document. This document will be available for a 30-Day Public Review and Comment period beginning Monday, May 2, 2022 and continuing through Tuesday, May 31, 2022. Copies of this document are available for review online at www.northerntier.org.

Written comments will be accepted on or before May 31, 2022 and can be mailed to:

Mr. Brian Baker NTRPDC 312 Main Street Towanda, PA 18848

PUBLIC MEETING NOTICE

For the Adoption of the Northern Tier Regional Transportation Improvement Program

A Public Meeting/Microsoft Teams meeting will be held Tuesday, May 24, 2022, to receive comments and questions related to the 2023 through 2026 Northern Tier Regional Transportation Improvement Program. This Public Meeting/Conference Call will be held from 10:00 AM till 11:00 AM, Tuesday, May 24, 2022 via Microsoft Teams.

The onsite Public Meeting will be held at the Northern Tier Regional Planning and Development Conference room from 10:00 AM till 11:00 AM, Tuesday, May 24, 2022 at:

123 Main Street Towanda, PA 18848

Contact Brian Baker at <u>baker@northerntier.org</u> or 570-265-1540 to receive the Microsoft Teams information to participate in the meeting.

Contact: Mr. Brian Baker

NTRPDC 312 Main Street Towanda, PA 18848

(570) 265-1540 or (888) 868-8800

PUBLIC PARTICIPATION PLAN



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PUBLIC PARTICIPATION PLAN

Northern Tier Regional Planning and Development Commission (NTRPDC)

INTRODUCTION

Northern Tier Regional Planning and Development Commission has developed this Public Participation Plan to outline the Public Outreach Process which is used in its regional planning efforts. This process is an essential tool in the planning process which helps identify key stakeholders, who in turn provide invaluable input to help develop current and future policies and programs. This plan was developed using policies and procedures from Federal, State and Local Government practices.

1. State and Federal Regulations and Requirements

A. Commonwealth of Pennsylvania, the Sunshine Law

Act 84 of 1986 as amended June 15, 1993, February 26, 1996, and October 15, 1998 is an act requiring public agencies to hold certain meetings and hearings open to the public; and providing penalties. This act shall be known and may be cited as the Sunshine Law.

The General Assembly of Pennsylvania finds that secrecy in public affairs undermines the faith of the public in government. Highlights of the Sunshine Law are:

- Official action and deliberation by a quorum of the members of and agency shall take place at a meeting open to the public.
- Written minutes shall be kept of all open meetings of agencies.
- Public notice is not required in the case of an emergency meeting or a conference.
- The board or council has the option to accept all public comment at the beginning of the meeting.
- A person attending a meeting of an agency shall have the right to use recording devices to record all the proceedings.

B. Public Laws

Public involvement in the transportation planning and programming process has been a priority for federal, state and local officials since the passage of the Intermodal Surface Transportation Efficiency Act (ISTEA) in 1991 its successors, the Transportation Efficiency Act for the 21st Century (TEA-21), Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU), and the present Moving Ahead for Progress in the 21st Century Act (MAP-21). Therefore the Northern Tier Regional Planning and Development Commission (NTRPDC) Public Involvement & Environmental Justice policies must reflect the mandates of ISTEA, TEA-21, SAFETEA

LU and MAP-21. This Public Participation Plan will take into account any future changes in transportation legislation.

C. Environmental Justice

Public involvement must also take into consideration of the following:

- The Presidential Executive Order 12898
- Department of Transportation Order 5610.2(a)
- FHWA Order 6640.23A

The Environmental Protection Agency defines Environmental Justice as the "fair treatment of people of all races, cultures and income with respect to development, implementation and enforcement of environmental laws, regulations, programs and policies." Fair treatment means that no racial, ethnic or socioeconomic group should bear a disproportionate share of the negative environmental consequences resulting from the operation of industrial, municipal and commercial enterprises and from the execution of federal, state, local, and tribal programs and policies.

Environmental justice at FHWA means identifying and addressing disproportionately high and adverse environmental or human health effects of the agency's programs, policies, and activities on minority populations and low-income populations to achieve a more equitable distribution of benefits and burdens from the agency's activities.

D. Title VI

"No person in the United States shall, on the ground of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving Federal financial assistance."

Title VI of the Civil Rights Act of 1964 is the Federal law that protects individuals from discrimination on the basis of their race, color, or national origin in programs that receive federal financial assistance. The public can go about filing complaints based on all Commonwealth protected classes (race, color, national origin, religious creed, age, sex or disability) by filing the Title VI Complaint Form located in Appendix A. The form can be submitted to Northern Tier Regional Planning and Development for a formal interview to provide basis for the complaint.

There are many forms of illegal discrimination based on race, color, or national origin that can limit the opportunity of individuals to gain equal access to services and programs. Among other things, in operating a federally assisted program, a recipient cannot, on the basis of race, color, or national origin, either directly or through contractual means:

• Deny program services, aids, or benefits;

- Provide a different service, aid, or benefit, or provide them in a manner different than they are provided to others; or
- Segregate or separately treat individuals in any matter related to the receipt of any services, aid, or benefit.

E. Section 504 of the Rehabilitation Act of 1973

Section 504 of the Rehabilitation Act of 1973 provides that no otherwise qualified individual with a disability in the United States shall, solely by reason of her or his disability, be excluded from the participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving Federal financial assistance or under any program or activity conducted by any Executive agency or by the United States Postal Service. The American with Disabilities Act of 1990 is a broader civil rights statute that prohibits discrimination against people with disabilities in all areas of public life.

F. Americans with Disabilities Act

The Americans with Disabilities Act of 1990 (ADA) requires involving the community, particularly those with disabilities, in the development and improvement of public services and capital facilities. Meetings and hearings must be held in ADA-compliant buildings. Special accommodations must be made to assist those with disabilities to participate in meetings, planning and programming activities.

G. Disadvantaged Business Enterprise Program (DBE)

The Disadvantaged Business Enterprise Program (DBE) is a legislatively mandated USDOT program that applies to Federal-aid highway dollars expended on federally-assisted contracts issued by USDOT recipients such as State Transportation Agencies and other governmental entities. The U.S. Congress established the DBE program in 1982 to:

Ensure nondiscrimination in the award and administration of DOT-assisted contracts; (DBE Program);

Help remove barriers to the participation of DBEs in DOT-assisted contracts; and Assist the development of firms that can compete successfully in the marketplace outside of the DBE program (DBE Supportive Services).

Firms or teams of firms contracting with Northern Tier Regional Planning and Development Commission must make a good faith effort to achieve the DBE goal in accordance with 49 CFR Part 26, Section 26.53. Northern Tier Regional Planning and Development Commission recognizes DBE certifications by the Pennsylvania Unified Certification Program (www.paucp.com).

Limited English Proficiency (LEP)

"Limited English Proficient" or "LEP" persons are those individuals who do not speak English as their primary language, and who also have a limited ability to read, speak, write or understand English. The key commonality among LEP persons is their inability to communicate effectively in the English language, regardless of their native tongue. People who are multi-lingual, those that speak one or more languages *in addition to being proficient in English*, are not considered to be Limited English Proficient. (See Table VI.)

2. Public Participation Principles

Public Participation is a dynamic activity that requires commitment at all levels of the agency. This public participation plan was compiled using suggestions and guidelines from PennDOT's Every Voice Counts publication. This document can be found here: ftp://ftp.dot.state.pa.us/public/pubsforms/Publications/PUB%20737.pdf

A. Promote Respect

• All citizens and the views they promote are respected by the NTRPDC.

B. Provide Opportunities for Involvement

- Avenues for involvement will be open, meaningful and organized to allow people to participate comfortably. Needs for accessibility, scheduling, location, information, material format and language will be addressed.
- Meetings will be structured to allow informed, constructive exchange.
- The direction and effectiveness of the public involvement effort will be constantly reviewed to ensure active public participation.

C. Be Responsive to Participants

- NTRPDC meetings and events will facilitate discussion that corresponds to participants' level of interest and available time.
- The NTRPDC will fully consider the results of all public involvement activities during decision making and document public responses.

D. Offer Substantive Work

 Public processes will provide participants purposeful involvement, allowing useful feedback and guidance. Effective public participation is a two-way street – public input must come from informed opinions and ideas.

- A clearly defined purpose and set of objectives are needed for initiating a public dialogue on transportation plans, programs and projects.
- Participants will be encouraged to grapple with the many competing transportation interests, issues and needs in the region.

E. Provide a Predictable Transportation Planning Process

 The transportation planning process will be understandable and known well in advance, in order to make the process coherent and comprehensible.

F. Outreach & Communication

- Effective outreach strategies must be tailored to fit the identified audience and the issue at hand. Notification procedures must effectively target the identified audience.
- Outreach and education will be continuous and repetitive in order to increase public knowledge and involvement.
- Efforts to reach new constituencies will include outreach to low-income, senior, youth, minority, refugee and accessibility-issued communities.
 These efforts must be tailored to ensure meaningful participation of these constituents.
- The NTRPDC will be mindful of the evolution of communications tools and continue to evaluate new tools to expand outreach methods along with gathering input from all stakeholders.
- Informational materials will be clear, concise and address participants' questions.

3. Community/Region Profile

Data from the 1980, 1990, 2000 and 2010 Censuses shows an increase in population by a little more than +1% from 174,550(1980) to 176,653(1990) to 181,008(2000) to 182,791(2010) people. Keep in mind these numbers may not reflect transient populations associated with the Marcellus Shale exploration occurring within the region. Of this population, 97% are white persons, 0.6% are African Americans, and 1.2% are persons of Hispanic or Latino origin. Additionally, the combined total of American Indian, Alaska Native, Asian, Native Hawaiian and other Pacific Islander residents is approximately 0.6% of the region's population. Persons age 65 years and older make up 17.9% of the

region's population. The following Tables I. through V. portray this data. Poverty status can be found on Table III.

Within the region the older resident population of 60 years and above has increased while the younger resident population, 0-59 years, has decreased. These population trends may indicate that the population is aging as a whole and/or people of the younger generation

	ered.			1.41 11 41						
			Pop	ulation: Norther	n Tier Region by Co	unty				
County	1980		1990	2000	2005 Est.		2010	Change		
Bradford	62,919		60,967	62,761	62,544		62,622	0.1%		
							,			
Sullivan	6,349		6,104	6,556	6,369		6,428	0.9%		
Susquehanna	37,876		40,380	42,238	41,700		43,356	4.0%		
Tioga	40,973		41,126	41,373	41,888		41,981	0.2%		
Wyoming	26,433		28,076	28,080	28,230		28,276	0.2%		
TOTAL	174,550		176,653	181,008	180,731		182,663	1.1%		
Source: Ameri	can Fact Find	der, Burea	au of the Censu	s 2010						
				Ta	able II.					
				Population: By	/ Age and Sex 2010					
	Populatio	n by Se	(Population by A	ge Group			
					0.4	F 40	00	F0	00.04	CF.
Bradford	Male:	30,828			0-4	5-19	20	-09	60-64	65+
Diddiord	Female:	31,794			6.00%	19.00%	50.8	50%	6.70%	17.70%
Sullivan	Male:	3,307								
	Female:	3,121			4.00%	15.40%	48.	10%	8.40%	24.10%
Susquehanna	Male:	21,795								
	Female:	21,561			5.00%	18.60%	51.0	00%	7.20%	18.10%
Tioga	Male	20,573								
	Female	21,408			5.30%	19.20%	51.	10%	6.60%	18.00%
Wyoming	Male:	14,134								
	Female:	14,142			5.40%	19.10%	52.5	50%	6.90%	16.10%

		Table III.			
	Population: So	cial and Economic	Factors		
		ncome and Pover			
		Population			
	Total Persons	Total Non-Family	Total Families		
Pennsylvania	12,702,379	1,757,597	3,261,307		
·					
Bradford	62,622	8,018	17,303		
Sullivan	6,428	1,031	1,746		
Susquehanna	43,356	5,666	12,132		
Tioga	41,981	5,451	11,276		
Wyoming	28,276	3,576	7,661		
		Income			
	Non Family	Fam ily	Household		
Pennsylvania	\$29,221	\$65,980	\$52,267		
Bradford	\$23,662	\$54,618	\$44,650		
Sullivan	\$21,758	\$50,679	\$38,981		
Susquehanna	\$26,529	\$55,794	\$46,815		
T:	¢04.000	ФБ4 074	¢40.007		
Tioga	\$21,829	\$51,374	\$42,607		
Wyoming	\$26,078	\$58,108	\$48,626		
	Below Poverty Leve	ı			
	Individual	Families			
Pennsylvania	13.1%	9.1%			
Bradford	14.1%	9.9%			
Sullivan	13.9%	6.2%			
Susquehanna	12.2%	8.9%			
Tioga	15.7%	11.1%			
Wyoming	12.3%	8.3%			

^{*}The poverty threshold for individuals in 2010 is \$11,137. Households below poverty threshold in 2010 is \$14,676.

^{*}Nonfamily indicates a householder living alone or not with relatives.

				Table V.			
			Popula	ition: By Race			
			i opule	ition. By Nace			
	Poi	pulation	White	Black or African Amer		anic or Ethnicity	Other
	FO	Julation	Wille	All Icali Alliei	ican Launo	Lumenty	Other
Pennsylvania	12,7	702,379	81.9%	10.8%	5	.7%	1.6%
Bradford		62,622	97.5%	0.5%	1	.1%	0.9%
Sullivan		6,428	95.9%	2.6%	1	.4%	0.1%
Susquehanna		43,356	98.0%	0.4%	1	.3%	0.3%
Tioga		41,981	97.3%	0.8%	1	.0%	0.9%
Wyoming		28,276	97.4%	0.7%	1	.5%	0.4%
vvyoming		20,270	97.470	0.1 /6	1	.5 /6	0.4 /6
Source: U.S. Dep	partment of	Commerce, B	ureau of Census	s, 2010 Census of P	opulation and Hous	ing	
			Limited	English Proficiency			
	Bradford	Sullivar	n Susqueh	anna Tioga	Wyoming		
Population (5 years and above)	Bradford 58,910	Sullivar 6,177	Susqueh		Wyoming 26,740		
				7 39,839			
and above) English Only Spanish	58,910	6,177	41,03	7 39,839	26,740		
and above) English Only	58,910 57,029	6,177	41,03	7 39,839 2 38,965	26,740 25,951		
and above) English Only Spanish Speak English Less	58,910 57,029 716	6,177 6,008	41,03 40,08 353	7 39,839 2 38,965 347	26,740 25,951 309		
and above) English Only Spanish Speak English Less Than "VeryWell" Other Indo-European	58,910 57,029 716	6,177 6,008 103 84	41,03 40,08 353 81	7 39,839 2 38,965 347 80	26,740 25,951 309 79		
and above) English Only Spanish Speak English Less Than "VeryWell" Other Indo-European Speak English less Than "VeryWell"	58,910 57,029 716 301 961 342	6,177 6,008 103 84	41,03 40,08 353 81 469	7 39,839 2 38,965 347 80	26,740 25,951 309 79		
and above) English Only Spanish Speak English Less Than "VeryWell" Other Indo-European Speak English less Than "VeryWell" Asian/Pacific Islander	58,910 57,029 716 301 961 342	6,177 6,008 103 84 44	41,03 40,08 363 81 469	7 39,839 2 38,965 347 80 393	26,740 25,951 309 79 371		
and above) English Only Spanish Speak English Less Than "VeryWell" Other Indo-European Speak English less Than "VeryWell" Asian/Pacific Islander Speak English less	58,910 57,029 716 301 951 342	6,177 6,008 103 84 44 20	41,03 40,08 353 81 469 120	7 39,839 2 38,965 347 80 393 94	26,740 25,951 309 79 371 52		

Additional information about each county can be found in the attached **County Profile Pages.** (Appendices B-G)

The overwhelmingly predominant language spoken in the region is English as indicated over the last four censuses. NTRPDC will undertake an analysis of the region to determine whether other languages are spoken in sporadic locations throughout the region. This study will be completed if and when future census data suggests it will be necessary. Upon completion of this analysis the PPP will be amended accordingly to reflect the outcome and needs generated.

4. Major NTRPDC Activities and Public Participation

A. Northern Tier Long Range Transportation Plan (LRTP)

Northern	Northern Tier Long Range Transportation Plan (LRTP)				
Participation Element	Vehicle				
Document Availability	Via website (Executive Summary), mail, County Planning				
	Commission Offices, NTRPDC Offices				
Comment Opportunities	All public comments received during the comment period will be				
	considered including letters, emails, phone calls, etc.				
Public Meeting	One meeting prior to recommending adoption by the NTRPO				
	RTAC to the NTRPDC Executive Committee. Meeting minutes				
	will document public comments/input and consideration of these				
	comments/input will be reflected in the follow up documentation				
	or through changes to the LRTP.				
Initial Notice Period/Type	Thirty (30) calendar days prior to the Public Comment period				
	ending, published in The Daily Review, The Wellsboro Gazette,				
	The Sullivan Review, The Susquehanna County Independent, The				
	New Age Examiner. Any other opportunities to publicize in				
	known gathering places or events along with short articles in				
	township newsletters and NTRPDC's quarterly newsletter.				
Public Meeting Notice	Ten (10) calendar days prior to meeting and following the Public				
Period / Type	Comment Period, published in The Daily Review, The Wellsboro				
	Gazette, The Sullivan Review, The Susquehanna County				
	Independent, The New Age Examiner. Any other opportunities to				
	publicize in known gathering places or events along with short				
	articles in township newsletters and NTRPDC's quarterly				
A 1 27	newsletter.				
Amendment Notice	Thirty (30) calendar days prior to the Public Comment period				
Period/Type	ending, published in The Daily Review, The Wellsboro Gazette,				
	The Sullivan Review, The Susquehanna County Independent, The				
	New Age Examiner				
Evaluation Technique	Number of participants at meetings, number of comments				
	received, counts on website.				

B. Transportation Improvement Program (TIP)

Transportation Improvement Program (TIP)				
Participation Element Vehicle				
Document Availability	Forty (40) Public Libraries throughout the region, Mansfield			

	University Library, Regional Legislators Offices, County Commissioners Offices, PENNDOT District 3.0 & District 4.0 Offices, NTRPDC Offices
Comment Opportunities	All public comments received during the comment period will be considered including letters, emails, phone calls, etc.
Public Meeting	One meeting prior to recommending adoption by the NTRPO RTAC to the NTRPDC Executive Committee. Meeting minutes will document public comments/input and consideration of these comments/input will be reflected in the follow up documentation or through changes to the LRTP.
Initial Notice Period/Type	Thirty (30) calendar days prior to the Public Comment period ending, published in The Daily Review, The Wellsboro Gazette, The Sullivan Review, The Susquehanna County Independent, The New Age Examiner. Any other opportunities to publicize in known gathering places or events along with short articles in township newsletters and NTRPDC's quarterly newsletter.
Public Meeting Notice Period / Type	Ten (10) calendar days prior to meeting and following the Public Comment Period, published in The Daily Review, The Wellsboro Gazette, The Sullivan Review, The Susquehanna County Independent, The New Age Examiner. Any other opportunities to publicize in known gathering places or events along with short articles in township newsletters and NTRPDC's quarterly newsletter.
Amendment Notice Period/Type	Depending on the project type and cost of amendment, different processes are required. See policy adopted July 2006.
Evaluation Technique	Number of participants at meetings, number of comments received, counts on website.

C. Public Participation Plan

	Public Participation					
Participation Element	Vehicle					
Document Availability	Via website, mail, NTRPDC Offices, county offices					
Comment Opportunity	Minimum public comment period of 45 calendar days for initial adoption of draft public participation plan. All public comments received during the comment period will be considered including letters, emails, phone calls, etc.					
Public Meeting	One at initial adoption. Meeting minutes will document public comments/input and consideration of these comments/input will be reflected in the follow up documentation or through changes to the LRTP.					
Initial Notice Period/Type	Minimum public comment period of 45 calendar days. Any other opportunities to publicize in known gathering places or events along with short articles in township newsletters and NTRPDC's quarterly newsletter.					
Amendment Notice Period/Type	Minimum public comment period of 45 calendar days					
Evaluation Technique	Number of participants at meetings, number of comments received					

D. Municipal Outreach Activity

The NTRPDC facilitates two public/private partnership driven Equipment Shows for municipal officials and their employees. These shows have been in existence for over 15 years each. Each show has annually attracted over 350 attendees from numerous counties within the NTRPO region and from surrounding counties.

E. Special Studies: Scoping, Technical Assistance, Corridor Studies

These studies and plans are specialized and require individualized public involvement strategies. NTRPDC relies on PENNDOT to develop and implement public involvement strategies for projects. NTRPDC through consultant selection and the Request for Proposal process and document stresses public involvement "early and often" in every special planning program and project. The NTRPDC will continue to make this an integral part of the RFP and contract development process.

5. Outreach Techniques

Current Outreach Techniques

Technique	Description	Promotion	Evaluation
Website	Provides limited	Long Range	Number of hits and
	general information	Transportation Plan	downloads
	about NTRPO	Executive Summary	
Legal Notices	Classified	Public Meetings	Attendance at public
	advertisements in the		meetings
	Daily Review,		
	Sullivan Review,		
	Susquehanna County		
	Independent,		
	Wellsboro Gazette,		
	New Age Examiner		
Public Meetings	To solicit public	Final Comment	Participation at the
	comments on final		public meetings
	products/projects and		
	plan amendments		

Although these efforts have been some what successful, there is a feeling that more could be done to increase public participation. The following suggestions are offered:

• Form a Public Participation Committee to oversee, recommend and suggest methods to improve public participation.

- Issues have to be important to people's lives, "What's in it for me?"

 People are busy and need to understand the benefits of their participation.
- People may think that their input won't make a difference; the NTRPDC has to show otherwise.
- How does the NTRPDC directly impact citizens?
- Planning feels nebulous.
- People have to be involved and complete tasks to maintain interest.

Along with these thoughts, the following suggestions are put forth by the NTRPO to enhance the NTRPDC public participation efforts:

Technique	Description	Promotion	Evaluation
Information Center	Central repository for	Provides a central	Visits, calls, emails.
located at the	documents,	place to find NTRPO	
NTRPDC Offices and	publications and other	information	
on the Website.	information for public		
	inspection.		
Website	Create a NTRPO	Provide timely	Number of hits,
	specific section on the	information relevant	requests and
	NTRPDC Website.	to the region. LRP,	downloads
		TIP, Public Input via	
		survey, etc.	
Informational	General Topics for	TIP Process, LRP,	Number of brochures
Brochures	informational	The planning and	distributed and
	purposes	programming process,	requested.
		project selection, etc.	

The NTRPDC has been much less successful in engaging minority and low-income communities. To improve our efforts in the environmental justice arena, we identify the following strategy to engage minority and low-income communities in transportation decision making:

- Work with the Public Participation Committee to target "Avenues of Outreach." Example: Working with the regional housing authorities to hold meetings and events at their facilities.
- The public input process should be tailored to use adaptive or innovative approaches that overcome linguistic, institutional, cultural, economic, historical or other potential barriers to effective participation in the decision making process.
- Developing a database of contact information of underserved populations by identifying community leaders in these underserved populations and add them to the mailing list and regional email list.
- Work with community groups, if present within the region, to publicize events and activities.

6. Public Meetings & Privacy Policy

A. Public Meetings

In order to maximize participation, public involvement meetings should be held at a variety of times and at a variety of venues. For topic or geographically specific meetings, meetings should be held at locations convenient to the group targeted for involvement.

The NTRPDC encourages municipalities and state agencies to coordinate their outreach plans, when possible, with the NTRPDC workshops and meetings to consolidate public involvement activities.

For monthly RTAC meetings, members and alternates are sent meeting notification, agendas, and appropriate documents at least one week prior to the actual meeting date, except in the case of special meetings. RTAC agendas and meeting minutes are mailed to all county commissioners, legislators and others as requested. Information should be available ahead of the meeting and should include: agendas, meeting background information, previous meeting minutes, public notices, public comment period information and a contact person.

The Americans with Disabilities Act of 1990 (ADA) requires involving the community, particularly those with disabilities, in the development and improvement of public services and capital facilities. Meetings and hearings must be held in ADA compliant buildings. Special accommodations must be made to assist those with disabilities to participate in meetings, planning and programming activities:

- Where possible, meetings will be held in places that are convenient to alternate transportation modes.
- Special assistance, if required, will be made available, upon request at least ten (10) calendar days prior to the event. All public meeting notices and advertisements shall state the following, "If you require special assistance to attend or participate in this meeting or need additional information please contact the NTRPDC Representative noted below ten days prior to the meeting event so that the special assistance can be accommodated."
- NTRPDC will include language in its public notices and advertisements
 relating to nondiscrimination and avenues of redress if an individual feels
 they have been discriminated against. All public meeting notices and
 advertisements shall state the following, "Under Title VI of the Civil
 Rights Act of 1964. If you feel you have been denied participation in, or
 denied benefits of, or been subject to discrimination, in regard to this

project development or otherwise discriminated against because of race, ethnic or socioeconomic status. You may contact Frank Thompson, Deputy Director, NTRPDC."

• Identify alternative meeting sites, such as churches, schools and senior centers to reach traditionally underserved populations.

B. Privacy Policy

With the launch of the newly updated NTRPDC website, a privacy policy should be developed to protect any information gathered by website cookies or downloads.

In terms of public meetings, all public sign-in sheets must print the following disclaimer: "If personal information is requested and volunteered by the user, state law and federal Privacy Act of 1974 may protect it. However, this information is a public record once you provide it, and may be subject to public inspection and copying if not protected by federal or state law."

7. Evaluation Procedures for Public Participation

NTRPDC will evaluate the procedures for public involvement constantly. In order for meaningful and inclusive involvement, constant evaluation through a "after action review" is necessary. After action reviews (AAR) allow constant evaluation and constant revaluation of public participation principles and outreach attempts. These AAR findings will be incorporated into subsequent involvement events and if significant used as amendments and updates to the PIP.

NTRPDC will update the PPP on a five (5) years cycle concurrent with the Transportation Improvement Program (TIP) update cycle.

How to Get Involved

Want to get involved in the NTRPDC's activities? We periodically arrange public forums, public meetings and special presentations to select groups and interested civic groups. We maintain a mailing list and are contemplating development of a newsletter. Our meetings are notified via the Daily Review (Bradford County), Sullivan Review (Sullivan County), New Age Examiner (Wyoming County), Susquehanna Independent (Susquehanna County), Wellsboro Gazette (Tioga County).

The RTAC currently meets the second Monday of the month at 10 am, at the NTRPDC Offices (312 Main Street, Towanda, PA). We recommend confirming all meetings with the NTRPDC staff or via the website (www.northerntier.org). All meetings are open to the public and a public comment period is available at all meetings.

Northern Tier Regional Planning and Development Commission 312 Main Street, Towanda, PA 18848 570.265.9103 (phone) 570.265.7585 (fax) 888.868.8800 (toll free phone) www.northerntier.org/info@northerntier.org

Our offices are handicapped accessible. This document, as well as others by our agency, can be made available in alternative media formats for people with disabilities.



Northern Tier Regional Planning and Development Commission

Title VI Complaint Form

An individual or his or her representative, who believes that he or she has been subject to discrimination or retaliation prohibited by Title VI and other nondiscrimination provisions, has the right to file a complaint. Complaints need to be filed within 180 calendar days of alleged occurrence, when the alleged discrimination became known to the Complainant, or when there has been a continuing course of conduct, the date on which the conduct was discontinued or latest instance of the conduct

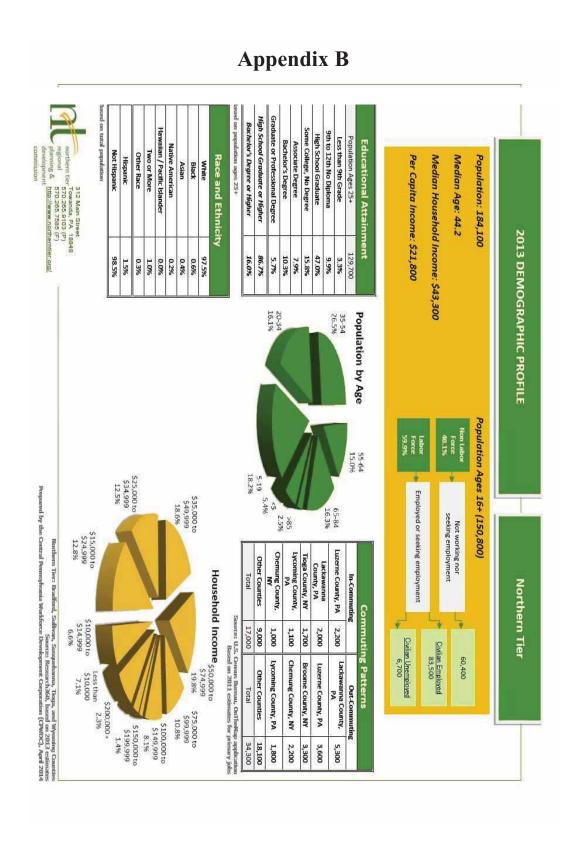
Complaints shall be in writing and signed by the Complainant(s). If complaints are received by telephone or in person, the Community Development/Regional Planning Director or other authorized representative shall formally interview the person to provide the basis for the written complaint.

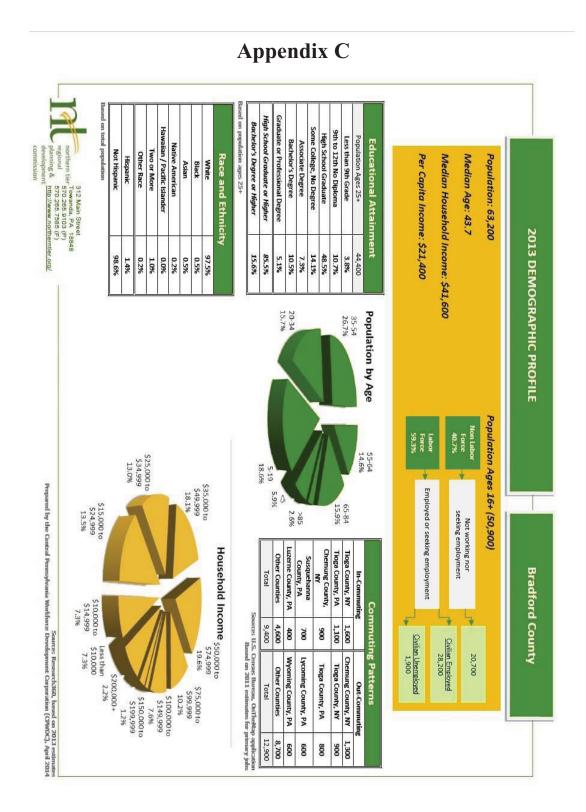
In order to properly view, save and submit this form, Adobe Acrobat Reader version 8 or above is required.	You may	download
the latest version of Adobe Reader at: http://get.adobe.com/reader		

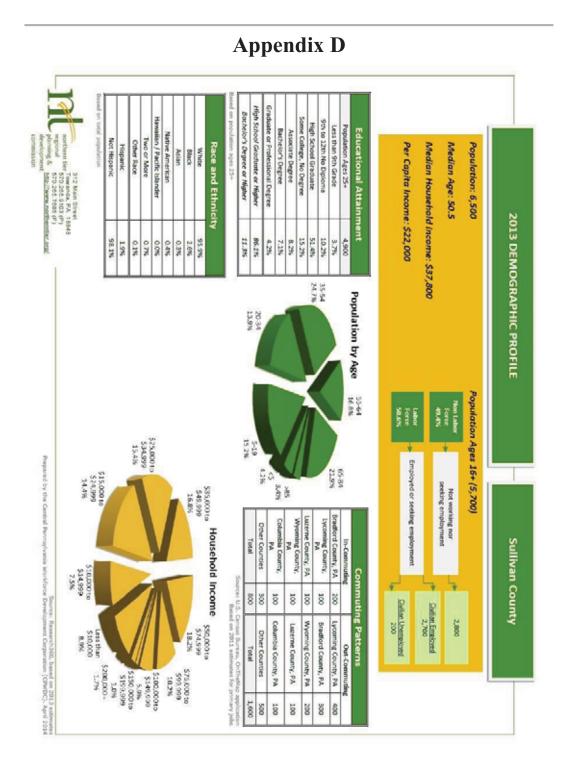
2023 - 2026 Transportation Improvement Program

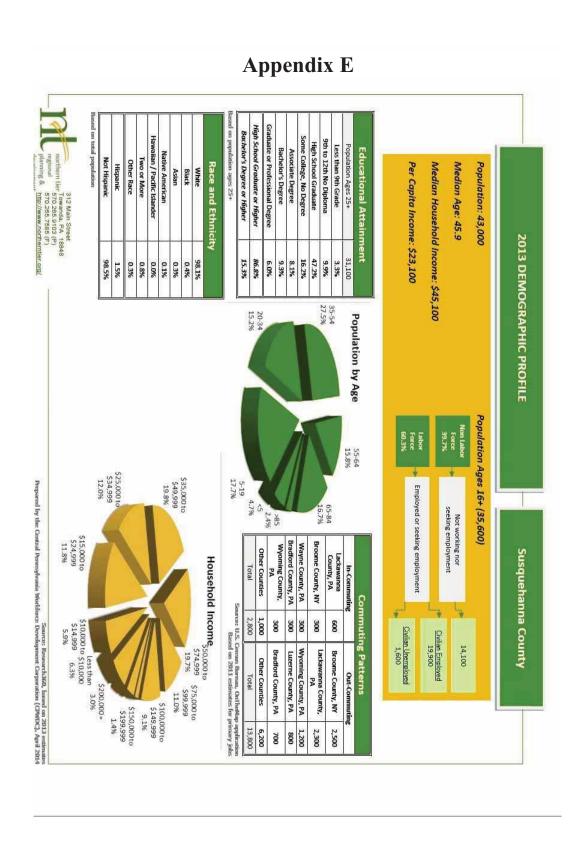
Section 1. COMPLAINANT CONTACT INFORMATION						
First Name:	Last Name:	MI:				
Address:	City:					
State: Zip: Phone:	Fax:	Email:				
Section 2. PERSON ASSISTING INDIV	/IDUAL WITH INFORMATION					
First Name:	Last Name:	MI:				
Address:	City:	<u> </u>				
State: Zip: Phone:	Fax:	Email:				
Section 3. BASIS OF COMPLAINT						
Race Color Gender Nationa	al Origin 🗌 Age 🔲 Disability 🔲 Re	etaliation				
Date(s) of Alleged Discrimination						
Date/Time Field	Date/Time Field	Date/Time Field				
Date/Time Field	Date/Time Field	Date/Time Field				
Narrative: Please provide a detailed description of the circumstances of the incident(s), including any additional supporting information						
Please provide the name (s), title and ac	ddress of the person who discriminate	ed against the Complainant				
First Name:	Last Name:	Title:				
Address:	City:	State: Zip:				
First Name:	Last Name:	Title:				
Address:	City:	State: Zip:				
First Name:	Last Name:	Title:				
Address:	City:	State: Zip:				

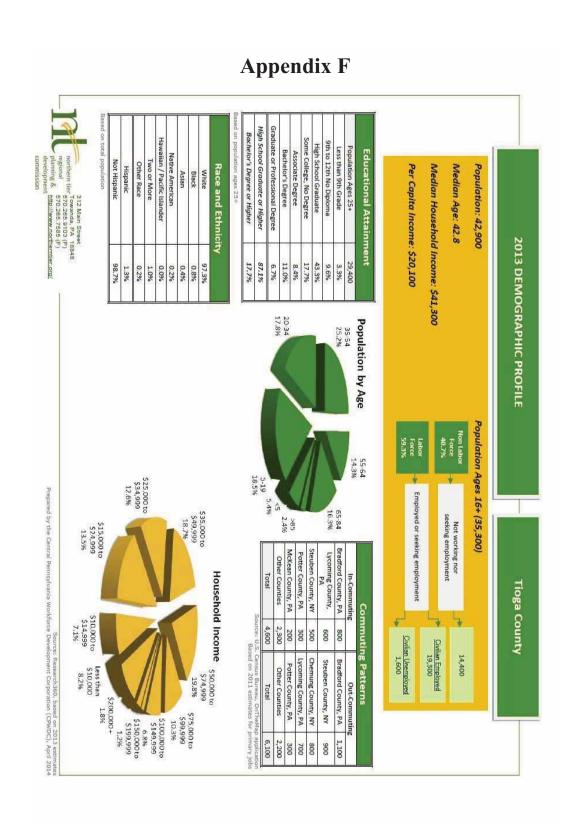
$\underline{Pleaseprovide, ifapplicable, namesandcontactinformationofpeoplewhomayhaveknowledgeoftheallegedincident(s)orareperceivedaspartiesinthecomplained-ofincident(s)}$						
First Name: Las	st Name:	Title:				
Address:	City:	State:	Zip:			
First Name: La	st Name:	Title:				
Address:	City:	State:	Zip:			
First Name: La:	st Name:	Title:				
Address:	City:	State:	Zip:			
Please list any other agency where complain	nt has been filed					
	Submit E-mail	Print Form				

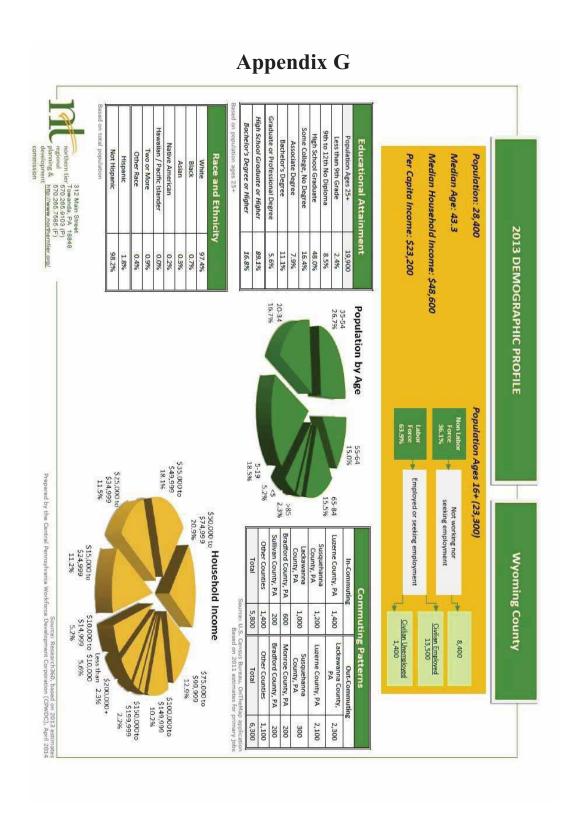












Title VI Policy Statement

Title VI Policy Statement

Northern Tier RPO does not discriminate on the grounds of race, color, or national origin in its programs or activities. Furthermore, Northern Tier RPO will not, directly or through contractual arrangements:

- Engage in intentional discrimination because of race, color, or national origin;
- Use criteria or methods of administration which have the effect of subjecting persons to discrimination because of their race, color, or national origin; or,
- Intimidate, threaten, coerce, or discriminate against any individual in retaliation for exercising a right or privilege.

In addition to the aforementioned covered Title VI basis, Northern Tier RPO does not discriminate against individuals on the basis of disability in its services, programs or activities.

All complaints that allege exclusion from participation in, denial of benefits or discrimination on the grounds of race, color, or national origin from a program, service or activity administered by Northern Tier RPO shall be forwarded to the Northern Tier RPO Title VI Coordinator for intake and disposition consistent with the appropriate operating administration's complaint resolution process. Members of the public may file Title VI Complaints via email to thompson@northerntier.org or via mail at:

Northern Tier Regional Planning and Development Commission

312 Main Street

Towanda, PA 18848

Complaints that a program, service, or activity of Northern Tier RPO or one of its member municipalities is not accessible to persons with disabilities should be directed to:

Frank Thompson

Northern Tier Regional Planning and Development Commission

312 Main Street

Towanda, PA 18848

570-265-1515

thompson@northerntier.org

Northern Tier RPO will not place a surcharge on an individual with a disability to cover the costs of providing auxiliary aids/services or reasonable modifications of policy.

PennDOT Title VI Program Complaint Procedures

PennDOT Title VI Program Notice to the Public

PennDOT complies with all applicable civil rights statutes and authorities and it is the policy of the Department to assure full compliance with Title VI of the Civil Rights Act of 1964, the Civil Rights Restoration Act of 1987, Executive Order 12898, and related statutes and regulations in all programs and activities. Title VI of the Civil Rights Act requires that no person in the United States shall, on the grounds of race, color, or national origin, be excluded from the participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity for which PennDOT receives Federal financial assistance. Furthermore, PennDOT's Title VI Program incorporates protections listed in related statutes, regulations and authorities and will not discriminate based on an individual or group's sex, age, religious creed or disability.

Any person who believes they have been aggrieved by a discriminatory practice under the Title VI Program has a right to file a formal complaint with PennDOT. Any such complaint must be in writing and filed with the Department Title VI Program Specialist or Coordinators within 180 days following the date of the alleged discriminatory occurrence. The Title VI Program Discrimination Complaint Form can be obtained from the Bureau of Equal Opportunity by dialing 1-800-468-4201 or visiting http://www.dot.state.pa.us/public/PubsForms/Forms/EO-478.pdf.

Complaints may be submitted to FHWA, PennDOT and its subrecipients, the United States Department of Transportation (USDOT), and the United States Department of Justice (USDOJ).

PennDOT Americans with Disabilities Act and Reasonable Accommodations

PennDOT complies with Title II of the Americans with Disabilities Act of 1990 (ADA), Section 504 of the Rehabilitation Act of 1973, and the Pennsylvania Human Relations Act of 1955. PennDOT routinely upgrades or requires upgrades to existing non-compliant pedestrian facilities that are altered as part of all PennDOT-sponsored, or PennDOT-overseen, new construction and alteration projects in the public right-of-way. PennDOT continues to improve access by improving existing pedestrian facilities that have not been altered.

Anyone who requires an auxiliary aid or service for effective communication, or a modification of policies or procedures to participate in a program, service, or activity of PennDOT, should contact Ryan VanKirk at (717) 787-1338, or the Bureau of Equal Opportunity at (800) 468-4201 as soon as possible but no later than 7 days before the scheduled event.

This non-discrimination program does not require PennDOT to take any action that would fundamentally alter the nature of its programs or services or impose an undue financial or administrative burden.

2023 - 2026 Transportation Improvement Program

Complaints that a program, service, or activity of PennDOT is not accessible to persons with disabilities should be directed to:

Equal Opportunity ADA Coordinator/Title VI Specialist 400 North Street, 5th Floor Harrisburg, PA 17120-0094

Phone: 717-934-4199 Fax: 717-772-4026 Email: jbartash@pa.gov

Questions and concerns relating to right-of-way and ADA Accessibility should be directed to:

Highway Administration ADA Coordinator 400 North Street, 7th Floor Harrisburg, PA 17120-0094 Phone: 717-787-1338

Fax: 717-705-2379 E-mail: rvankirk@pa.gov

If you are unsure which Department is responsible for your reasonable accommodation request, modification request, complaint, concern or inquiry, please contact PennDOT's Bureau of Equal Opportunity at 800-468-4201. PennDOT will not place a surcharge on a particular individual with a disability or any group of individuals with disabilities to cover the cost of providing auxiliary aids/services as reasonable accommodations or reasonable modifications of policy.

PennDOT Limited English Proficiency Information

Authority

The Title VI prohibition of discrimination based on national origin has been interpreted to mean that no person shall be denied access to services due to Limited English Proficiency (LEP). LEP is a term that refers to a person who is not fluent in the English language, often because it is not their native language. This law applies to PennDOT services and programs as well as those provided by its municipal partners and organizations that receive funding through PennDOT.

PennDOT is committed to ensuring that all individuals requesting services provided by the Department, including those with LEP, have meaningful access to services. PennDOT works to ensure that LEP individuals are not excluded from programs and activities by providing free interpretation and translation services to the public in a number of languages. In many cases, customers requesting LEP assistance must do so in advance of any public event or meeting implemented by PennDOT. PennDOT's Language Access Plan for Limited English Proficiency Individuals outlines the Department's policies and procedures that have been instituted to ensure compliance with the law and guarantee access to programs, services and activities for PennDOT's LEP customers and members of the public.

For further information on LEP or other aspects of Title VI, please contact PennDOT's Bureau of Equal Opportunity by telephone at 717-787-5891 or 800-468-4201 or via email at penndot eoreports@pa.gov.

Language Taglines

English

ATTENTION: If you speak another language, language assistance is available to you FREE OF CHARGE. Call 800.xxx.xxxx (TTY: 711)

Español

Atención: Si habla español, tiene a su disposición servicios gratuitos de asistencia lingüística. Llame al 800.xxx.xxxx (TTY: 711)

中文

注意:如果您講廣東話或普通話, 您可以免費獲得語言援助服務。請致電 800.xxx.xxxx (TTY:711)

Tiếng Việt

CHÚ Ý: Nếu bạn nói Tiếng Việt, có các dịch vụ hỗ trợ ngôn ngữ miễn phí dành cho bạn. Gọi số 800.xxx.xxxx (TTY: 711)

한국어

주의: 한국어를 사용하시는 경우, 언어 지원 서비스를 무료로 이용하실 수 있습니다. 800.xxx.xxxx (TTY: 711) 번으로 전화해 주십시오.

Français

ATTENTION: Si vous parlez français, des services d'aide linguistique vous sont proposés gratuitement. Appelez le 800.xxx.xxxx (ATS: 711)

العربية

ملحوظة: إذا كنت تتحدث اللغة العربية، فإن خدمات المساعدة اللغوية تتوافر لك بالمجان اتصل برقم المبرقة الكاتبة: (300.xxx.xxxx: TTY: 711)

עברית

800.468.201 שים לב :אם אתה מדבר עברית ,סיוע בשפה ,ללא תשלום ,זמינים עבורך .התקשר (TTY: 711)

Hmoob

LUS CEEV: Yog tias koj hais lus Hmoob, cov kev pab txog lus, muaj kev pab dawb rau koj. Hu rau 800.xxx.xxxx (TTY: 711)

Русский

ВНИМАНИЕ: Если вы говорите на русском языке, то вам доступны бесплатные услуги перевода. Звоните 800.xxx.xxxx (ТТҮ: 711)

Tagalog

PAUNAWA: Kung nagsasalita ka ng Tagalog, maaari kang gumamit ng mga serbisyo ng tulong se wika nang walang bayad. Tumawag sa 800.xxx.xxxx (TTY: 711)

ไทย

ความสนใจ: หากคุณพูดภาษาไทยคุณสามารถขอความช่วยเหลือด้านภาษาฟรีได้ โทร 800.xxx.xxxx (TTY: 711)

ភាសាខ្មែរ

ចំណាំ៖ ប្រសិនបើលោកអ្នកនិយាយជាភាសាខ្មែរ សេវាកម្មជំនួយផ្នែកភាសាមានផ្តល់ជូនសម្រាប់លោកអ្នកដោយមិនគិតថ្លៃ។ សូមទំនាក់ទំនងតាមរយៈលេខ៖ 800.xxx.xxxx (TTY: 711). ។

Deutsche

ACHTUNG: Wenn Sie Deutsch sprechen, erhalten Sie kostenlose sprachliche Unterstützungsdienste. Telefonnummer 800.xxx.xxxx (TTY: 711).

हिंदी

ध्यान दें: यदि आप हिन्दी बोलते हैं तो आपके लिए मुफ्त में भाषा सहायता सेवाएं उपलब्ध हैं। 800.xxx.xxxx पर कॉल करें (TTY: 711)

2023 - 2026 Transportation Improvement Program

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注:日本語を話す人は、無料で言語サポートを利用することができます。電話番号 800.xxx.xxxx (TTY: 711)

Italiano

ATTENZIONE: se parli italiano, l'assistenza linguistica, a titolo gratuito, è a tua disposizione. Chiama il numero 800.xxx.xxxx (TTY: 711)

Português

POR FAVOR, OBSERVE: se você fala português, assistência linguística, grátis, está à sua disposição. Ligue para 800.xxx.xxxx (TTY: 711)

Nederlands

LET OP: als u Nederlands spreekt, is taalondersteuning gratis. Bel 800.xxx.xxxx (TTY: 711)

Ελληνικά

ΠΡΟΣΟΧΗ: αν μιλάτε ελληνικά, η υποστήριξη γλώσσας είναι διαθέσιμη δωρεάν. Καλέστε 800.xxx.xxxx (TTY: 711)

Polskie

UWAGA: jeśli mówisz po polsku, obsługa języków jest dostępna bezpłatnie. Zadzwoń 800.xxx.xxxx (TTY: 711)

Српски

ПАЖЊА: Ако говорите српски, на располагању вам је бесплатна помоћ. Позив 800.xxx.xxxx (ТТҮ: 711)

Hrvatski

Pažnja: Ako govorite hrvatski, besplatna vam je pomoć dostupna. Nazovite 800.xxx.xxxx (TTY: 711)

Українська

Увага: якщо ви розмовляєте по-українськи, ви можете отримати безкоштовну допомогу. Зателефонуйте за номером 800.xxx.xxxx (TTY: 711)

فا رسی

توجه: اگر حرف فارسی رایگان دریافت کمک. تماس(TTY: 711)

ગુજરાતી

સુયના: જો તમે ગુજરાતી બોલતા હો, તો નિ:સુલ્કુ ભાષા સહ્યય સેવાઓ તમારા માટે ઉપલબ્ધ છે. ફોન કરો 800.xxx.xxxx (TTY: 711)

اردو

نوٹ :اگر آپ اردو بولتے ہیں، تو آپ مفت مدد حاصل کرسکتے ہیں .800.468.4201 کو کال کریں)ٹی ٹی آئی 711:

বাঙালি

নোট: আপনি যদি বাংলা বলতে পারেন তবে আপনি বিনামূল্যে সহায়তা পেতে পারেন। কল করুন 800.xxx.xxx (টিটিআই: 711)

ਪੰਜਾਬੀ

ਨੋਟ: ਜੇ ਤੁਸੀਂ ਪੰਜਾਬੀ ਬੋਲਦੇ ਹੋ ਤਾਂ ਤੁਸੀਂ ਮੁਫਤ ਮਦਦ ਲੈ ਸਕਦੇ ਹੋ. ਕਾਲ 800.xxx.xxxx (ਟੀ.ਟੀ.ਆਈ.: 711)

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नोट: यदि तपाईं नेपाली बोल्नुहुन्छ भने, तपाइँ निःशुल्क मद्दत प्राप्त गर्न सक्नुहुनेछ। फोन 800.xxx.xxxx (टीटीआई: 711)

Română

2023 - 2026 Transportation Improvement Program

Atenție: Dacă vorbești limba română, poți obține ajutor gratuit. Telefon 800.xxx.xxxx (TTI: 711)

Albanian

Kujdes: Nëse ju flisni gjuhën shqipe, mund të merrni ndihmë falas. Telefoni 800.xxx.xxxx (TTI: 711)

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ຂໍ້ຄວນລະວັງ: ຖ້າທ່ານເວົ້າພາສາລາວ, ທ່ານຈະໄດ້ຮັບການຊ່ວຍເຫຼືອຟຣີ. ໂທ 800.xxx.xxxx (TTY: 711)

Türk

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్రశర్థ: మీరు తెలుగు మాట్లాడితే, మీకు ఉచిత సహాయం లభిస్తుంది. కాల్ చేయండి 800.xxx.xxxx (TTY: 711)

മലയാളം

ശ്രദ്ധിക്കുക: നിങ്ങൾ മലയാളം സംസാരിക്കുകയാണെങ്കിൽ നിങ്ങൾക്ക് സ്വതന്ത്ര സഹായം ലഭിക്കും. കോൾ ചെയ്യുക 800.xxx.xxxx (TTY: 711)

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கவனம்: நீங்கள் தமிழ் பேசினால், இலவச உதவி பெறலாம். அழைப்புக்கு 800.xxx.xxxx (TTY: 711)

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Bahasa Indonesia

2023 - 2026 Transportation Improvement Program

Perhatian:	Jika Anda	berbicara	bahasa	Indonesia,	Anda	dapat	menerima	bantuan	gratis.
Hubungi 8	300.xxx.xxx	x (TTY: 7	11)						

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Igbo

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ລາວ

ໂປດຊາບ: ຖ້າວ່າ ທ່ານເວົ້າພາສາ ລາວ, ການບໍລິການຊ່ວຍເຫຼືອດ້ານພາສາ, ໂດຍບໍ່ເສັງຄ່າ, ແມ່ນມີພ້ອມໃຫ້ທ່ານ. ໂທຣ 800.xxx.xxxx (TTY: 711)

日本語

注意事項:日本語を話される場合、無料の言語支援をご利用いただけます。800.xxx.xxxx (TTY: 711).まで、お電話にてご連絡ください。

ગુજરાતી

સુયના: જો તમે ગુજરાતી બોલતા હો, તો નિ:શુલ્ક ભાષા સહ્યય સેવાઓ તમારા માટે ઉપલબ્ધ છે. ફોન કરો 800.xxx.xxxx (TTY: 711)

TIP Revision Procedures/MOU

MEMORANDUM OF UNDERSTANDING

Pennsylvania's Statewide Procedures for 2023-2026 Statewide Transportation Improvement Program and Transportation Improvement Program Revisions

Background

This Memorandum of Understanding (MOU) between the Pennsylvania Department of Transportation (PennDOT), Federal Highway Administration (FHWA), and Federal Transit Administration (FTA) establishes procedures to be used in the Commonwealth of Pennsylvania for processing revisions to the 2023-2026 Statewide Transportation Improvement Program (STIP). The STIP is the aggregation of the Metropolitan Planning Organization (MPO) and Rural Planning Organization (RPO) Transportation Improvement Programs (TIPs), including the Interstate Management (IM) Program and other statewide managed programs (Statewide Programs).

The STIP is the official transportation improvement program document mandated by federal statute 23 CFR 450.218 and recognized by FHWA and FTA. The STIP includes a list of projects to be implemented over a four-year period as well as all supporting documentation required by federal statute. The STIP includes regional TIPs developed by the (NTRPDC RPO) and PennDOT developed Interstate Management (IM) Program and other Statewide Programs. Statewide Programs are coordinated initiatives, projects or funds that are managed by PennDOT's Central Office on a statewide basis. Examples of Statewide Programs include, but are not limited to, the Secretary of Transportation's Discretionary (Spike), the Major Bridge Public Private Partnership (MBP3) Program, the Rapid Bridge Replacement (RBR) Project developed via a Public Private Partnership (P3), Highway Safety Improvement Program (HSIP) set-a-side, Highway-Rail Grade Crossing Safety (RRX), Surface Transportation Block Grant Program set-a-side (TAP) funds, Green-Light-Go (GLG), Automated Red Light Enforcement (ARLE), Multi-Modal (MTF), Recreational (Rec) Trails, Transportation Infrastructure Investment Fund (TIIF), Statewide Transit and Keystone Corridor projects. The Interstate Management Program will remain its own individual program and includes prioritized statewide Interstate projects. The Commonwealth's Twelve-Year Program (TYP), required by state law (Act 120 of 1970), includes the STIP/TIPs in the first four-year period. The TYP is not covered by Federal statute. Therefore, this MOU covers revisions only to the STIP/TIP.

For more information on the development of the STIP/TIP, see *Pennsylvania's 2023 Transportation Program General and Procedural Guidance* and *Pennsylvania's 2023 Transportation Program Financial Guidance*. These documents were both released on July 15, 2021 and can be found on the <u>STIP page</u> on the STC Website under 2023 Guidance Documents.

STIP/TIP Administration

FHWA and FTA will only authorize projects and approve grants for projects that are programmed in the current approved STIP. If a MPO/RPO, transit agency, or PennDOT wishes to proceed with a federally funded project not programmed on the STIP/TIP, a revision must be made.

The federal statewide and metropolitan planning regulations contained in 23 CFR 450 govern the provisions for revisions of the STIP and individual MPO TIPs. The intent of this federal regulation is to acknowledge the relative significance, importance, and/or complexity of individual programming amendments and administrative modifications. If necessary, 23 CFR 450.328 permits the use of alternative procedures by the cooperating parties to effectively manage amendments and/or administrative modifications encountered during a given TIP cycle. Cooperating parties include PennDOT, MPOs, RPOs, FHWA, FTA, and transit agencies. Any alternative procedures must be agreed upon and documented in the TIP.

STIP/TIP revisions must be consistent with Pennsylvania's Transportation Performance Management (TPM) requirements, Pennsylvania's Long-Range Transportation Plan (LRTP), and the associated (Northern Tier RPO) LRTP. In addition, STIP/TIP revisions must support Pennsylvania's Transportation Performance Measures, the Transportation Asset Management Plan (TAMP), the Transit Asset Management (TAM) Plan, the Strategic Highway Safety Plan (SHSP) and Congestion Management Plan (CMP), as well as PennDOT's Connects policy. Over the years, Pennsylvania has utilized a comprehensive planning and programming process that focuses on collaboration between PennDOT, FHWA, FTA, and (NTRPDC) at the county and regional levels. This approach will be applied to begin implementation of TPM and Performance Based Planning and Programming (PBPP). PBPP is PennDOT's ongoing assessment, target setting, reporting and evaluation of performance data associated with the STIP/TIP investment decisions. This approach ensures that each dollar invested is being directed to meet strategic objectives and enhances the overall performance of the Commonwealth's transportation system.

STIP/TIP revisions must correspond to the adopted provisions of the (NTRPDC RPO) Public Participation Plans (PPPs). A PPP is a documented broad-based public involvement process that describes how the (NTRPDC RPO) will involve and engage the public in the transportation planning process to ensure that comments, concerns, or issues of the public and interested parties are identified and addressed in the development of transportation plans and programs. A reasonable opportunity for public review and comment shall be provided for significant revisions to the STIP/TIP.

All projects within a non-attainment or maintenance area will be screened for Air Quality significance. PennDOT will coordinate with regional (NTRPDC RPO) to screen Statewide Program projects for Air Quality significance. If a revision adds a project, deletes a project, or impacts the schedule or scope of work of an air quality significant project in a nonattainment or maintenance area, a new air quality conformity determination will be required if deemed appropriate by the PennDOT Air Quality Interagency Consultation Group (ICG). If a new conformity determination is deemed necessary, an **amendment** to the STIP and region's TIP shall also be developed and approved by the (NTRPDC RPO). The modified conformity determination would then be based on the amended TIP conformity analysis and public involvement procedures consistent with the (NTRPDC RPO) region's PPP.

The federal planning regulations, 23 CFR 450.324(c), define update cycles for (NTRPDC RPO) LRTPs. If the (NTRPDC RPO) LRTP expires because the LRTP has not been updated in accordance with the planning cycle defined in the federal planning regulations, then the provisions of this MOU will not be utilized for (NTRPDC RPO). During a LRTP expiration, all STIP/TIP revisions that involve projects with federal funds within that MPO/RPO, where the LRTP expiration occurred, will be treated as an amendment, and require federal approval. There will be no administrative modifications to projects with any federal funds until the (NTRPDC RPO) LRTP is once again in compliance with the federal planning regulations.

Pennsylvania STIP/TIP Revisions

In accordance with the federal transportation planning regulations <u>23 CFR 450</u> revisions to the STIP/TIP will be handled as an *Amendment* or an *Administrative Modification* based on agreed upon procedures detailed below.

An Amendment is a revision to the STIP/TIP that:

- · Affects air quality conformity regardless of the cost of the project or the funding source;
- Adds a new federally funded project, or federalizes a project that previously was 100% state and/or locally funded. A new project is a project that is not programmed in the current STIP/TIP and does not have previous Federal obligations.
- Deletes a project that utilizes federal funds, except for projects that were fully obligated in the previous STIP/TIP and no longer require funding. In this case, removal of the project will be considered an administrative modification.

- Adds a new phase(s), deletes a phase(s) or increases/decreases a phase(s) of an existing
 project that utilizes federal funds where the total revision of federal funds exceeds the
 following thresholds within the four years of the TIP:
 - o \$2 million for the remaining areas;
 - o \$1 million for other federally funded Statewide Programs.
- Involves a change in the scope of work to a project(s) that would:
 - o Result in an air quality conformity reevaluation;
 - Result in a revised total project programmed amount that exceeds the thresholds established between PennDOT and the MPO/RPO;
 - Results in a change in the scope of work on any federally funded project that is significant enough to essentially constitute a new project.

Approval by the (NTRPDC RPO) is required for *Amendments*. The (NTRPDC RPO) must then initiate PennDOT Central Office approval using the eSTIP process. An eSTIP submission must include a Fiscal Constraint Chart (FCC) that clearly summarizes the before, requested adjustments, after changes, and detailed comments explaining the reason for the adjustment(s), and provides any supporting information that may have been prepared. The FCC documentation should include any administrative modifications that occurred along with or were presented with this amendment at the (NTRPDC RPO) meeting. The supporting documentation should include PennDOT Program Management Committee (PMC) and Center for Program Development and Management (CPDM) items/materials, if available.

All revisions associated with an amendment, including any supporting administrative modifications, should be shown on the same FCC, demonstrating both project and program fiscal constraint. The identified grouping of projects (the entire action) will require review and/or approval by the cooperating parties. In the case that a project phase is pushed out of the TIP period, the (NTRPDC RPO) and PennDOT will demonstrate, through a FCC, fiscal balance of the subject project phase in the second or third four years of the TYP and/or the respective regional LRTP.

The initial submission and approval process of the Interstate Program and other federally-funded Statewide Programs and increases/decreases to these programs which exceed the thresholds above will be considered an amendment and require approval by PennDOT and FHWA/FTA (subsequent placement of these individual projects or line items on respective MPO/RPO TIPs will be considered an administrative modification). In the case of Statewide Programs, including the IM Program and other federally funded statewide programs, approval by PennDOT's PMC and FHWA is required. Statewide managed transit projects funded by FTA programs and delivered via Governor's apportionment are selected by PennDOT pursuant to the Pennsylvania State Management Plan approved by FTA. These projects will be coordinated between FTA, PennDOT, the transit agency and associated MPO/RPO and should be programmed within the TIP of the urbanized area where the project is located. These projects and the initial drawdown will be considered an amendment to the Statewide Program.

An Administrative Modification is a minor revision to a STIP/TIP that:

- Adds a new phase(s), deletes a phase(s) or increase/decreases a phase(s) of an existing project
 that utilizes federal funds and does not exceed the thresholds established above;
- Adds a project from a funding initiative or line item that utilizes 100 percent state or nonfederal funding;
- Adds a project for emergency relief (ER) program, except those involving substantial functional, location, or capacity changes;

- Adds a project, with any federal funding source, for immediate emergency repairs to a
 highway, bridge or transit project where in consultation with the relevant federal funding
 agencies, the parties agree that any delay would put the health, safety, or security of the
 public at risk due to damaged infrastructure;
- Draws down or returns funding from an existing STIP/TIP reserve line item and does not
 exceed the threshold established in the MOU between PennDOT and the (NTRPDC RPO). A
 reserve line item holds funds that are not dedicated to a specific project(s) and may be used to
 cover cost increases or add an additional project phase(s) to an existing project;
- Adds federal or state capital funds from low-bid savings, de-obligations, release of
 encumbrances, or savings on programmed phases to another programmed project phase or
 line item and does not exceed the above thresholds;
- Splits a project into two or more separate projects or combines two or more projects into one
 project to facilitate project delivery without a change of scope or type of funding;
- Adds, advances, or adjusts federal funding for a project based on FHWA August Redistribution based on documented August Redistribution Strategic Approach.

Administrative Modifications do not affect air quality conformity, nor involve a significant change in the scope of work to a project(s) that would trigger an air quality conformity re-evaluation; does not add a new federally-funded project or delete a federally-funded project; does not exceed the threshold established in the MOU between PennDOT and the (NTRPDC RPO), or the threshold established by this MOU (as detailed in the Amendment Section aforementioned); and does not result in a change in scope, on any federally-funded project that is significant enough to essentially constitute a new project. A change in scope is a substantial alteration to the original intent or function of a programmed project.

Administrative Modifications do not require federal approval. PennDOT and the (NTRPDC RPO) will work cooperatively to address and respond to any FHWA and/or FTA comment(s). FHWA and FTA reserve the right to question any administrative modification that is not consistent with federal regulations or with this MOU where federal funds are being utilized.

Fiscal Constraint

Demonstration that STIP/TIP fiscal constraint is maintained takes place through an FCC. Real time versions of the STIP/TIP are available to FHWA and FTA through PennDOT's Multimodal Project Management System (MPMS). All revisions must maintain year-to-year fiscal constraint, per 23 CFR 450.218(I) and 23 CFR 450.326(g)(j)&(k), for each of the four years of the STIP/TIP. All revisions shall account for year of expenditure (YOE) and maintain the estimated total cost of the project or project phase within the time-period [i.e., fiscal year(s)] contemplated for completion of the project, which may extend beyond the four years of the STIP/TIP. The arbitrary reduction of the overall cost of a project, or project phase(s), shall not be utilized for the advancement of another project.

STIP/TIP Financial Reporting

PennDOT will provide reports to each MPO/RPO and FHWA no later than 30 days after the end of each quarter and each Federal Fiscal Year (FFY). At a minimum, this report will include the actual federal obligations and state encumbrances for highway/bridge projects by (NTRPDC RPO) and Statewide. In addition, PennDOT will provide the Transit Federal Capital Projects report at the end of each FFY to all of the parties listed above and FTA. The reports can be used by the (NTRPDC RPO) as the basis for compiling information to meet the federal annual listing of obligated projects requirement 23 CFR

450.334. Additional content and any proposed changes to the report will be agreed upon by PennDOT, FHWA and FTA.

STIP/TIP Transportation Performance Management

In accordance with 23 CFR 450.326(c), PennDOT and the (NTRPDC RPO) will ensure that STIP/TIP revisions promote progress toward achievement of performance targets.

MPO/RPO TIP Revision Procedures

As (NTRPDC RPO) TIP is adopted, their respective MOU with PennDOT will be included with the TIP documentation. The MOU will clarify how the (NTRPDC RPO) will address all TIP revisions. In all cases, individual MPO/RPO revision procedures will be developed under the guidance umbrella of this document. If (NTRPDC RPO) elects to set more stringent procedures, then FHWA and FTA will adhere to those more restrictive procedures, but the (NTRPDC RPO) established provisions cannot be less stringent than the statewide MOU.

This document will serve as the basis for PennDOT when addressing federally funded Statewide Program TIP revisions.

This Memorandum of Understanding will begin October 1, 2022, and remain in effect until September 30, 2024, unless revised or terminated. Furthermore, it is agreed that this MOU will be reaffirmed every two years.

2023 - 2026 Transportation Improvement Program

We, the undersigned hereby agree to the above procedures and principles:

Deputy Secretary for Planning

Pennsylvania Department of Transportation

6/20/22 Date Northern Tier Regional Planning and Development Commission Digitally signed by ALICIA E NOLAN ALICIA E NOLAN Date: 2022.03.15 08:52:58 -04'00' Ms. Alicia Nolan Date Division Administrator Federal Highway Administration Digitally signed by THERESA **GARCIA CREWS** Date: 2022.03.14 22:05:45 -04'00' Ms. Terry Garcia-Crews Date Regional Administrator Federal Transit Administration Digitally signed by Larry S. Shifflet Larry S. Shifflet Date: 2022.03.15 12:17:45 -04'00' Mr. Larry S. Shifflet Date

Regionally Significant Projects Implemented From prior TIP (FFY 2021-2024)

Regionally Significant Projects Implemented From prior TIP (FFY 2021-2024):

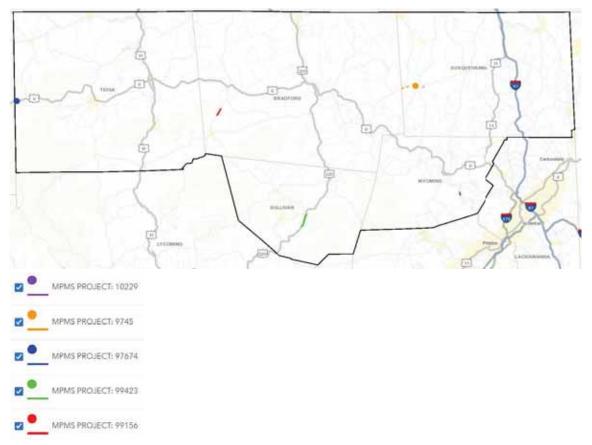
Bradford County: Windfall Rd to Tennessee Gas Rd. MPMS#: 99156

Sullivan County: OldRt220 to SR42. MPMS#: 99423

Susquehanna County: Bradford to Rush. MPMS#: 9745

Tioga County: US6 over Phoenix Run. MPMS#: 97674

Wyoming County: SR92 over Tributary of Susquehanna River. MPMS#: 10229



Regional Estimated Totals

In addition to the baseline STIP/TIP funding identified in PennDOT's Financial Guidance, there are multiple funding sources that are distributed statewide to counties, municipalities and through PennDOT maintenance. This funding includes:

- County/Municipal Liquid Fuels Tax Fund Allocations
- o PennDOT County Maintenance A-582/A-409
- Statewide Distribution of Funds:
 - Green Light Go
 - Highway Transfer/Turnback Program
 - Highway Systems Technology
 - Debt Service
 - Pennsylvania Infrastructure Bank (PIB)
 - Act 44 Bridge
 - \$5 County Fee for Local Use Fund
 - Marcellus Shale
 - A-409 Discretionary

As defined by 23 USC 450.218(m), the STIP and regional TIPs are required to contain system-level estimates of costs and state and local revenue sources beyond Financial Guidance that are reasonably expected to be available to adequately operate and maintain Federal-aid highways and public transportation. The term "asset management" means a strategic and systematic process of operating, maintaining, and improving physical assets, with a focus on both engineering and economic analysis based upon quality information, to identify a structured sequence of maintenance, preservation, repair, rehabilitation, and replacement actions that will achieve and sustain a desired state of good repair over the lifecycle of the assets at minimum practicable cost.

Beyond the baseline federal and state funding, Pennsylvania invests more than \$2.4 Billion annually to operate and maintain the Commonwealth's transportation network. This funding plays an important role in maintaining transportation infrastructure across the Commonwealth of Pennsylvania and contributes significantly to providing a state of good repair. It should be noted that, in Pennsylvania, the existing and future transportation needs are much greater than what existing financial resources can provide. These needs go beyond traditional highway and bridge infrastructure. They also include multi-modal assets like public transit, aviation, rail, marine, ports, bicycle, pedestrian, etc.

Pe	Pennsylvania Transportation Funding Not Included in the STIP	portation Fundir	g Not Included	in the STIP	
PLANNING PARTNER	SFY 22-23	SFY 23-24	SFY 24-25	SFY 25-26	SFY 26-27
Adams	19,114,035	19,255,658	19,375,200	19,496,118	19,619,337
Altoona	19,364,477	19,501,176	19,612,400	19,726,052	19,838,012
Centre	25,223,766	25,407,481	25,569,614	25,733,222	25,894,213
DVRPC	305,173,495	307,784,830	309,783,168	311,800,650	313,826,783
Erie	40,801,091	41,104,004	41,355,348	41,604,624	41,859,603
Franklin	24,102,060	24,280,719	24,426,824	24,577,454	24,726,500
Harrisburg	79,347,584	79,942,312	80,437,719	80,937,937	81,431,577
Johnstown	27,824,990	28,026,026	28,196,862	28,369,227	28,543,979
Lancaster	53,323,144	53,740,398	54,064,694	54,391,568	54,719,689
Lebanon	17,250,654	17,368,767	17,460,420	17,554,518	17,645,967
Lehigh Valley	63,973,494	64,460,911	64,821,877	65,192,796	65,564,221
NEPA	86,103,206	86,798,675	87,423,042	88,056,892	88,688,880
North Central	91,065,020	91,773,979	92,421,172	93,075,639	93,733,088
Northern Tier	108,078,041	108,982,859	109,863,810	110,738,082	111,626,417
Northwest	91,686,350	92,382,032	93,025,595	93,667,554	94,317,604
Reading	44,367,025	44,722,797	44,997,451	45,281,419	45,564,394
S. Alleghenies	85,817,486	89,800,734	90,464,689	91,133,384	91,802,319
Scranton-WB	89,051,682	100,063,489	100,714,505	101,367,123	102,011,979
SEDA-COG	99,344,245	86,477,905	87,099,730	87,721,635	88,344,399
SPC	416,574,593	420,046,564	423,074,710	426,097,771	429,143,430
SVTS	28,255,281	28,462,092	28,641,993	28,825,408	29,006,219
Wayne County	24,789,734	25,019,272	25,246,971	25,476,927	25,702,090
Williamsport	29,690,052	29,915,679	30,116,217	30,322,258	30,525,681
York	52,248,480	52,639,627	52,947,973	53,260,726	53,571,604
Statewide	578,364,000	577,210,000	594,772,000	607,039,000	639,189,000
TOTAL	2,500,933,985	2,515,167,984	2,545,913,984	2,571,447,985	2,616,896,985

Northern Tier RPO

APPENDIX A -

Transportation Program General and Procedural Guidance

PENNSYLVANIA'S 2023 TRANSPORTATION PROGRAM GENERAL AND PROCEDURAL GUIDANCE

2023 - 2026 Transportation Improvement Program

INTRODUCTION	1
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INTRODUCTION

The purpose of this General and Procedural Guidance document is to meet federal and state requirements for the development and documentation of the Pennsylvania 2023-2026 Statewide Transportation Improvement Program (STIP) and the regional Transportation Improvement Programs (TIPs). This includes, but is not limited to, 23 USC Section 134, 23 USC Section 135, 23 CFR 450.200, 23 CFR 450.300, and 23 CFR 490, as well as PA Consolidated Statute (CS) Title 74 and PA Code Title 67. As referenced in the Pennsylvania FFY 2021-2024 STIP Federal Planning Finding, these regulations guide the development process of the 2023 Transportation Program within the context of multiple interrelated, intergovernmental planning functions. The Moving Ahead for Progress in the 21st Century (MAP-21) Act required the use of a performance-based approach to transportation planning which was continued under the Fixing America's Surface Transportation (FAST) Act. Performance-Based Planning and Programming (PBPP) refers to the application of performance management within the planning and programming process to achieve the desired performance outcomes for Pennsylvania's transportation system.

The Pennsylvania Department of Transportation (PennDOT) undertakes these activities together with other agencies, stakeholders, and the public to ensure that transportation investment decisions align with established targets and goals. These activities are carried out as part of a cooperative, continuing, and comprehensive (3C) planning process which guides the development of many PBPP documents, including:

- Statewide and Regional Long Range Transportation Plans (LRTPs)
- 12-Year Transportation Program (TYP)
- State Transportation Improvement Program (STIP)
- Regional Transportation Improvement Programs (TIPs)
- Transportation Asset Management Plan (TAMP)
- Transit Asset Management (TAM) Plans
- Pennsylvania Strategic Highway Safety Plan (SHSP)
- Comprehensive Freight Movement Plan (CFMP)
- Congestion Mitigation and Air Quality (CMAQ) Performance Plan(s)
- Congestion Management Process (CMP)

This guidance document is a collaborative product jointly developed by PennDOT [PennDOT Executives, the Center for Program Development and Management (CPDM), Bureau of Maintenance and Operations (BOMO), Bureau of Project Delivery (BPD), Bureau of Public Transportation (BPT), Bureau of Equal Opportunity (BEO), and Engineering Districts], the Metropolitan Planning Organizations (MPOs) and Rural Planning Organizations (RPOs), and Federal Partners, including the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA).

This guidance reflects the performance-based planning approach to transportation planning, underscores the importance of the 3C process and identifies opportunities for collaboration. This guidance also lays out requirements for the documentation of the TIP development process and describes how project selection and prioritization will support Transportation Performance Management (TPM). With these changes, the regional TIPs will continue to evolve into more narrative-based planning documents, similar to the regional LRTPs.

This document will oversee the development process of the 2023 Transportation Program (STIP, TIPs, and TYP) and demonstrate the implementation of the TAMP. The transportation planning process is by its very nature fluid and subject to change. By working closely together, PennDOT, the MPOs/RPOs, and FHWA/FTA will strive to continuously improve the program development process. Therefore, this guidance document will be updated every two years to reflect changes in state or federal legislation, regulation, or policy. This document includes numerous hyperlinks that support program development.

REQUIREMENTS

This guidance document provides references and links included in the text as support tools that users may find helpful in developing a broader understanding of the program development process.

The planning context for program development is a complex process that involves multiple elements, including planning and programming rules and regulations, transportation plans, data systems, and other programs that support and inform the program development process. To help understand the complex planning requirements for all stakeholders, PennDOT, in cooperation with the MPOs/RPOs and FHWA/FTA, developed the <u>Guidebook for Pennsylvania's MPOs and RPOs</u>. This guidebook provides a core source of information for planning and programming in Pennsylvania, including an initial documentation of roles, responsibilities, and requirements.

The initial part of the program development process is the update of the Financial Guidance and General and Procedural Guidance documents. Representation from PennDOT Central Office, PennDOT Districts, the MPOs/RPOs, and FHWA/FTA participate in work groups to update these documents. These two documents are the foundation of the program update process. The 2023 Transportation Program development schedule is available in Appendix 1.

PA Act 120 of 1970, enacted from Senate Bill 408, created PennDOT and the State Transportation Commission (STC). The STC is a 15-member body, chaired by the Pennsylvania Secretary of Transportation, which serves as the Board of Directors to PennDOT. The STC provides policy driven direction with respect to the development of Pennsylvania's TYP. PennDOT and STC work together with the MPOs/RPOs to develop several transportation planning documents, including the TYP. To satisfy the requirements of Act 120, PennDOT must prepare, update, and submit Pennsylvania's TYP to the STC for approval every two years.

The TYP is the Commonwealth's official transportation program and is a multimodal, fiscally constrained program of transportation improvements spanning a 12-year period. The TYP is divided into three four-year periods, with the first four years corresponding to the STIP and the regional TIPs. The TYP must be consistent with federal programming documents, such as the statewide and regional LRTPs.

12-Year Program Cycle for Federal Fiscal Year (FFY) 2023-2034

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FFY	FFY	FFY	FFY	FFY	FFY	FFY	FFY	FFY	FFY	FFY	FFY
2023	2024	2025	2026	2027	2027 2028 2029 2030 2031 2032 203						
1 st F	our Year	s (STIP/T	TPs)		2 nd Four Years 3 rd Four Years						
← TYP — →											
← TAMP →											

Pennsylvania is required under 49 USC 5304(g) and 23 USC 135(g) to develop a STIP. Pennsylvania's STIP is a fiscally constrained four-year program of highway, bridge, and transit projects. The STIP is developed in cooperation with the MPOs/RPOs and public transportation agencies in the state and is consistent with the regional TIPs. The transportation projects on the STIP are consistent with the statewide and regional LRTPs. All projects that use Federal-aid funds must be listed in the STIP.

The STIP is the entire transportation program for the Commonwealth, which includes the Interstate and Statewide programs as well as the regional TIPs:



The Pennsylvania STIP is comprised of 26 individual TIPs:

- MPO TIPs (19)
- RPO TIPs (4)
- Independent County TIP (1)
- Statewide Items TIP (1)
- Interstate Management (IM) Program TIP (1)

PennDOT is responsible for statewide planning, while the MPOs/RPOs are responsible for transportation planning in their regions. Federal planning requirements 49 USC 5303(j) and 23 USC 134(j) require each MPO to develop a TIP at the local level. In Pennsylvania, the TIP is the first four years of the TYP. PennDOT has developed agreements with RPOs that position them as equals to MPOs. Therefore, in Pennsylvania, RPOs are held to the same requirements as MPOs with regards to the planning and programming process, which includes the development of individual TIPs, Statewide Items TIP, and Interstate Management (IM) Program TIP. PennDOT takes the lead in developing the independent county TIP. Each MPO/RPO TIP is a fiscally constrained program of upcoming transportation projects that reflect regional and local priorities over the next four years. Federal law requires TIPs to be updated at least every four years. In Pennsylvania the STIP/TIPs are updated every two years during the TYP process, based on the requirements of Act 120.

Within Pennsylvania, the characteristics of the PennDOT Engineering Districts and MPOs/RPOs vary greatly, between the land area and population of the region, the number of transportation resources present, and the staff available to support operations. PennDOT, the MPOs/RPOs, transit agencies, and FHWA/FTA recognize this and agree to work cooperatively to meet the federal and state program requirements.

The STIP and MPO/RPO TIPs are developed based upon mutual trust, data sharing, open communication and coordination at each program development step, which results in a consensus between PennDOT, the MPOs/RPOs, FHWA/FTA, and other interested stakeholders regarding the most effective use of

limited transportation resources. To kick off this process, PennDOT and FHWA/FTA recommend that MPOs/RPOs and PennDOT Engineering Districts schedule an early coordination meeting at the beginning of the TIP development process to discuss and agree upon roles and responsibilities, overall schedule, and key deadlines. PennDOT CPDM liaisons and FHWA/FTA planning staff are available to participate and assist, as needed. PennDOT and FHWA/FTA have developed a new coordination worksheet to aid this discussion. The **worksheet** can be found in the <u>2023 General and Procedural Guidance Support Documents</u> folder in SharePoint.

Each MPO/RPO, in coordination with their PennDOT CPDM representatives and their PennDOT District(s), will document the process used for regional TIP development. This documentation should include the project selection process, a description of the anticipated effect of the TIP toward achieving the performance targets, the individual roles and responsibilities of the MPO/RPO, PennDOT District(s) and Central Office, and a timeline. **Examples** can be found in the <u>2023 General and Procedural Guidance Support Documents</u> folder in SharePoint.

The project selection documentation described above is integral to the process and should be submitted in draft form with the draft list of projects in accordance with the 2023 Transportation Program development schedule available in Appendix 1. This will allow for early coordination with PennDOT Districts, CPDM, FHWA, and FTA for review and feedback prior to the draft TIP public comment period.

Public Participation

Public outreach is a key component of updating the Program. The release of the 2021 Transportation Performance Report (TPR) by the STC on February 18, 2021 was the official start of the 2023 Program update process in Pennsylvania. PennDOT, the STC and the MPOs/RPOs welcomed the public to review the TPR prior to providing input and feedback on transportation priorities to help identify projects for the 2023 Program. The 2023 TYP update open public comment period took place from March 1 to April 14, 2021. During this comment period, the public was encouraged to take an online transportation survey to share their transportation priorities and concerns on STC's Public Outreach page and attend an Online Public Meeting hosted by the Secretary of Transportation, who is also STC Chair. During the Public Meeting, the findings of the 2021 TPR were presented and the public was given the opportunity to ask questions.

To increase public participation and gather as much feedback as possible, PennDOT, the STC and the MPOs/RPOs reinforced this public outreach effort by informing stakeholders and the public about the Transportation Survey and encouraging participation through both social and traditional media.

The public feedback collected through the transportation survey will be used to shape the 2023 TYP as well as the 2045 LRTP and the CFMP. Feedback was also shared with the BPT, Districts and MPOs/RPOs, who will consider these results in their project selection process for the TIP. The same process is utilized for the respective regional portions of the Program. STC's How It Works describes how PennDOT, the STC and the Transportation Advisory Committee (TAC) use a variety of tools including programs, plans and reports to complete the TYP Update Planning Process.

An integral part of the program development process involves meaningful public outreach and involvement. A Public Participation Plan (PPP) is a key element to ensure that all transportation related

activities are communicated and involve all members of the public, including traditionally underserved and protected populations. PennDOT Central Office, in coordination with the MPOs/RPOs and FHWA/FTA, develops and utilizes a <u>Statewide PPP</u> in accordance with <u>23 CFR 450.210</u>.

FHWA provides guidance to the MPOs/RPOs regarding <u>public involvement</u> requirements. The MPOs/RPOs are responsible for developing their own regional PPPs that outline the processes by which they ensure adequate involvement and input from various stakeholders, including elected officials, transportation agencies and service providers, businesses, special interest groups, disadvantaged populations, and the public. The MPOs/RPOs must post their own regional PPPs on their respective websites. The MPO/RPO PPPs must specifically identify how the MPOs/RPOs will notify the public of meetings, ensure access to meetings, and demonstrate how they will consider and respond to public input.

Title VI

As a recipient of federal funding, MPOs and RPOs must be in compliance with Title VI as outlined in the Code of Federal Regulations (CFR) 49 CFR § 21 (Nondiscrimination In Federally-Assisted Programs Of The Department Of Transportation - Effectuation Of Title VI Of The Civil Rights Act Of 1964) and the FTA Circular 4702.1B (Title VI Requirements and Guidelines for Federal Transit Administration Recipients). The FTA Circular 4702.1B requires that MPOs/RPOs (sub-recipients of federal funds) document their compliance by creating and submitting an approved Title VI Program document to PennDOT (the primary recipient). MPOs and RPOs should continue to coordinate with PennDOT through the Bureau of Equal Opportunity (BEO), Bureau of Public Transportation (BPT), and CPDM as well as with FTA and FHWA, as needed, for guidance, resources, and assistance in maintaining compliance. Recently, FTA Region III shared resources on the FTA Circular 4702.1B requirements for MPOs/RPOs along with a document of PennDOT's efforts to meet these requirements. To learn more about Title VI and the overarching requirements of this and related statutes and authorities, please refer to PennDOT's Title VI webpage which addresses the full scope of the Department's civil rights obligations. Resources referenced above are available in the Title VI folder on SharePoint.

Planning processes must comply with <u>Title VI of the Civil Rights Act of 1964</u> that prohibits exclusion from participation in, denial of the benefits of, and discrimination under federally assisted programs on grounds of race, color, or national origin. Furthermore, PennDOT must comply with other federal and Commonwealth statutes and authorities that prohibit discrimination based on an individual or group's sex, age, religious creed, and/or disability. <u>PennDOT's Title VI Compliance and Implementation Plan</u> defines the policies and procedures by which the Department administers its Title VI activities and ensures its programs comply with Title VI requirements both within PennDOT and among its federal-aid sub-recipients.

PennDOT BEO, in coordination with PennDOT CPDM and FHWA, has crafted a template that can be used by the MPOs/RPOs as a general Title VI policy statement and complaint procedural notice. MPOs/RPOs that already maintain a Title VI Policy statement that addresses the principle points articulated in this template may maintain their existing statements or choose to modify this template to meet their organizational needs. Any Title VI statement should include the organization's name and Title VI Coordinator contact information. The Title VI Coordinator should be fully versed in the organization's

complaint and accommodation procedures and designated as the point of contact for public concerns and requests.

It is recommended that this <u>Title VI template</u> or a comparable statement be applied as an appendix or preface to the TIP document that is made available for public comment. Additionally, it is recommended to apply this template or a comparable statement to other publicly facing documents and communications, including the MPO/RPO PPP and respective websites.

Tribal Consultation

Although there are no areas in Pennsylvania currently under the jurisdiction of Tribal governments, PennDOT recognizes the importance of tribal consultation and considers federally recognized Tribes and Nations to be interested parties. Therefore, PennDOT and MPOs/RPOs shall consult with federally recognized Tribes and Nations that have regions of interests in Pennsylvania to provide opportunities for review and comment on key planning documents, such as the TIP, LRTP, and PPP. For the 2023 TIP update, this includes notifying Tribes and Nations of the opportunity to participate in any TIP public meetings and review the draft TIP during the public comment period. However, this effort to consult with individual Tribes and Nations needs to be a separate public involvement effort that occurs during the public comment period. The consultation letter to inform the Tribes and Nations of the public involvement opportunity should be specific and tailored to the individual Tribe or Nation that maintains an area of interest within the boundaries of each respective planning partner and should not be included in mass email alerts/notices to the general public. Because of the importance of government-to-government consultation with Tribes and Nations, the letter should come directly from PennDOT or the MPO/RPO staff and cannot be sent by a consultant.

Please note that some of the Tribes and Nations accept email correspondence while others may require a paper copy of documents. For the Tribes and Nations that require paper copies, please include a printed version of the TIP with the consultation letter to reduce any barriers to participation, and freedom for review, and comment. A **list** of federally-recognized Tribes and Nations contacts as well as a **sample coordination letter** are available in the <u>Tribal Coordination folder</u> in SharePoint.

Self-Certification

All Pennsylvania's MPOs are required by 23 CFR 450.336(a) to complete self-certification resolutions concurrent with their TIP updates, which state that the metropolitan transportation planning process is being carried out in accordance with all applicable requirements. These self-certification resolutions are part of the TIP submission documentation sent to PennDOT CPDM. Non-TMA MPOs, metropolitan areas with populations less than 200,000 as deemed by the US Census, and RPOs must include documentation to indicate compliance as part of their TIP submissions. MPOs that are in Transportation Management Areas (TMAs), metropolitan areas with populations exceeding 200,000 as deemed by the US Census, are required to have Federal certification reviews performed by FHWA/FTA every four years, in accordance with 23 CFR 450.336(b). Based on the higher level of oversight by FHWA/FTA, the TMA MPOs aren't asked to provide the additional compliance documents because those materials are reviewed as part of the Federal certification review process. The regulatory requirements and citations to include in the Self-Certification resolution can be found at 23 CFR 450.336. Examples of self-certification resolutions

and documentation can be found in the <u>2023 General and Procedural Guidance Support Documents</u> folder in SharePoint.

Project Selection

To the maximum extent practicable, project selection, evaluation, and prioritization should be a clear and transparent process. To kick off this process, PennDOT and FHWA/FTA recommend that MPOs/RPOs and PennDOT Districts schedule an early coordination meeting at the beginning of the TIP development process to discuss and agree upon roles and responsibilities, overall schedule, and key deadlines. PennDOT CPDM liaisons and FHWA/FTA planning staff are available to participate and assist, as needed. PennDOT and FHWA/FTA have developed a new coordination worksheet to aid this discussion. The **worksheet** can be found in the <u>2023 General and Procedural Guidance Support</u> Documents folder in SharePoint.

PennDOT District and CPDM staff will work with the MPOs/RPOs to document the project identification, prioritization, and selection process used for the highway/bridge portion of the Program. The MPOs/RPOs will work with public transit agencies in their regions to document the project identification, prioritization, and selection process used for the public transit portion of the Program. These project selection processes will vary by District, MPO/RPO, and public transit agency, but should reflect the key elements established in this guidance, be documented in the regional TIP development process mentioned above, and be included as part of the MPO/RPO TIP submissions. A draft version of the regional project selection documentation should be submitted to PennDOT CPDM with the draft list of projects in accordance with the 2023 Transportation Program development schedule available in Appendix 1. This will allow for early coordination with PennDOT Districts, CPDM, FHWA, and FTA for review and feedback prior to the draft TIP public comment period.

PennDOT District and MPO/RPO staff will work together to identify candidate projects for the highway/bridge portion of the 2023 Program. Initial focus should be placed on carryover projects which must be carried forward onto the 2023 Program from a previous Program. These include:

- Projects that are still advancing through the project delivery process
- Projects with unforeseen cost increases
- Projects with anticipated Advance Construct (AC) conversions

Highway/bridge carryover project scopes, costs, and schedules will be reviewed and updated based on information obtained through project management and from local input/outreach sources such as the STC Public Survey, MPO/RPO public involvement, PennDOT Connects (PennDOT's municipal outreach policy), and Environmental Justice analysis. PennDOT Districts must ensure that timely and accurate project information is input into PennDOT CPDM. Project public narratives and MPMS data entry should follow Pub 227 and strike-off letters available in the 2023 General and Procedural Guidance Support Documents folder in SharePoint.

Clear and understandable project descriptions guarantee that details including the location and scope of work are easily understood by the public and will even reduce potential confusion during TIP Negotiations, Air Quality Conformity, federal funds eligibility review, and funds obligation. As the project

progresses, it is important to update the project description to reflect changes in scope and/or alternatives analysis.

PennDOT District staff and MPO/RPO staff should then cooperatively meet to evaluate highway/bridge project ideas or additional needs that have been identified through the TPM process and informed by the TAMP, transportation performance measures, the statewide and regional LRTPs, and the local input/outreach sources mentioned above. PennDOT CPDM will ensure that adequate coordination meetings are occurring and appropriately documented for the STIP/TIP submission.

The MPO/RPO's in consultation with the Engineering Districts, should consider cross asset optimization of these multiple project focus areas when considering whether or not to adopt the statewide targets that have been established. Tools like OneMap and other GIS based applications may be utilized to assist with analyzing these various performance areas.

Based upon this continued coordination throughout the TIP development process, PennDOT District staff will create project scopes, costs, and schedules in MPMS for the mutually agreed-upon new projects. To allow for open discussion and collaboration, cooperative discussions about candidate projects under consideration should occur between the MPOs/RPOs and the Districts prior to preparation of a fiscally constrained project list.

PennDOT Connects

Overarching guidance for PennDOT's project development and delivery process is provided by Design Manual Part 1A (DM1A). It provides guidance on the collection, validation, sharing and documentation of the information necessary to advance a project. As detailed in DM1A, new projects must follow the PennDOT Connects collaborative planning process approach in Appendix 2. The local government outreach and collaboration achieved through the PennDOT Connects policy leads to positive outcomes, including clearer scopes of work and more accurate schedules and budgets when projects are programmed. This information is carried forward into the scoping and environmental review processes. PennDOT Connects collaboration may occur throughout the planning process. However, PennDOT Connects Project Initiation Forms (PIFs) should be completed for new TIP projects prior to programming. Additional guidance is currently being developed to address PennDOT Connects scalability for projects funded outside of Financial Guidance.

PennDOT Connects identifies community needs and contextual concerns early in project planning through a collaborative process. It is also a mechanism where PennDOT and the MPOs/RPOs can hold discussions on emerging topics like Environmental Justice in the state's transportation programs. PennDOT and the MPO/RPOs coordinate with local governments to identify opportunities to incorporate community-related features into potential projects prior to adding those projects to the Program. However, this is only the beginning of the PennDOT Connects collaborative approach. While community-focused project features are identified in planning, it is often not until the Preliminary Engineering (PE) process is conducted that a determination can be made on whether these features can reasonably be incorporated into the project. Issues such as environmental impacts and other design considerations, such as right-of-way and utilities, are all considerations that factor into decision-making entering the final design of a project. Local governments must be kept informed throughout the decision-making processes involved in project development and delivery.

The identification and consideration of cultural resources is one aspect of PennDOT Connects collaboration that can be particularly valuable. "Cultural resources" is a term that is typically used synonymously with the term "historic properties", which are defined in the National Historic Preservation Act of 1966 (NHPA) (54 USC § 300308) as buildings, sites, districts, structures and objects included in, or eligible for inclusion in, the National Register of Historic Places. Section 106 of the NHPA requires that federal agencies consider the effects of their actions on historic properties following the Advisory Council on Historic Preservation's implementing regulations at 36 CFR 800. Identifying historic properties present, or likely present, in a project area during project planning provides the best means for protecting and preserving cultural properties important to Pennsylvania's communities and benefits the efficiency and utility of the Section 106 process. As part of the PennDOT Connects process, the MPOs/RPOs and PennDOT Districts should discuss if cultural resources are present, or likely present, in the project area. Collaboration with the State Historic Preservation Officer (SHPO) and/or the PennDOT District Cultural Resource Professionals (District archaeologist and District architectural historian) may also inform the process. Pennsylvania's Statewide Historic Preservation Plan for 2018-2023 outlines a five-year plan for collaboration on historic preservation that should be considered as part of project planning.

Long Range Transportation Plans

PA On Track is Pennsylvania's current <u>LRTP</u> and <u>CFMP</u>. They were developed with the cooperation and input from dozens of state, regional and local transportation agencies. PA On Track sets goal areas that include system preservation, safety, personal and freight mobility, and investment. Pennsylvania's Statewide LRTP and CFMP are currently being updated for 2045 to meet the <u>federal requirement</u> to update the State Freight Plans every five years.



Pennsylvania MPOs and RPOs are required to have their own regional LRTPs. They are maintained and updated as needed in accordance with the current federal transportation legislation requirements - at least every four years in air quality nonattainment and maintenance areas and at least every five years in attainment areas. PennDOT provides guidance to MPOs/RPOs in the development of regional LRTPs in its <u>Developing Regional Long Range Plans</u>, PennDOT Publication (PUB) 575, which is currently being updated. PennDOT has also created Freight Planning Guidance (PUB 790).

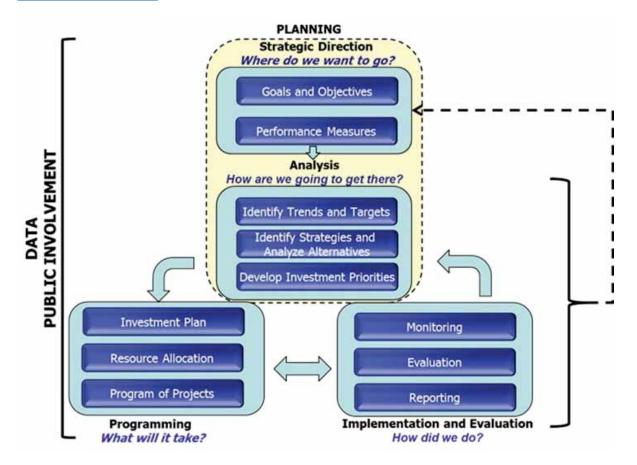
The regional LRTPs are consistent with the goals laid out in the statewide LRTP, are based on extensive public and stakeholder involvement, and include a list of fiscally constrained projects that support

regional goals and objectives. These projects are prioritized with a strong emphasis on preservation and operating efficiency of the existing infrastructure for all modes to ensure consistency between regional LRTPs, comprehensive plans, and regional TIPs. The MPOs/RPOs shall make their regional LRTPs available on their websites.

Transportation Performance Management

Transportation Performance Management (TPM) requirements are a key component of the project decision making process. TPM planning requirements were established by the Moving Ahead for Progress in the 21st Century (MAP-21) Act and reaffirmed in the Fixing America's Surface Transportation (FAST) Act. Under these rules, PennDOT and its MPOs/RPOs are required to establish targets related to safety, bridge and pavement condition, air quality, freight movement, public transportation asset management and safety, and the performance of the National Highway System, and to use performance measures to track their progress toward meeting these targets.

Information on TPM rules and other resources on performance management are available on FHWA's Transportation Performance Management webpage and through FTA's Performance Based Planning webpage. Additional information on PBPP can be found on FHWA's Performance Based Planning and Programming Guidebook and is illustrated in the flowchart shown below.



The <u>TPM Resource Toolbox</u> has been created to support PennDOT and the MPOs/RPOs with the integration of the federal performance measures in the transportation planning process. The toolbox includes:

- Ability to ask questions for which PennDOT will work to create formal responses
- Handouts to provide further guidance in TPM implementation
- Examples of noteworthy practices and select case studies
- Key contacts and resources
- Ways to communicate the TPM measures to the public

PennDOT and the MPOs/RPOs are required to comply with <u>23 USC 150</u>, which provides strategies for the most efficient investment of Federal transportation funds by refocusing on national transportation goals, increasing the accountability and transparency of the Federal-aid highway program, and improving project decision making through PBPP.

23 CFR 450.314(h) requires PennDOT, MPOs/RPOs, and public transit agencies to create jointly agreed-upon written provisions for how they will cooperatively develop and share information related to five key elements of PBPP:

- Transportation performance data
- Selection of performance targets
- Reporting of performance targets
- Reporting of performance to be used in tracking critical outcomes for each region
- Collection of data for the State asset management plan for the National Highway System (NHS)

PennDOT, in cooperation with its MPOs/RPOs, developed the Pennsylvania Transportation

Performance Management Performance-Based Planning and Programming Procedures document to serve as Pennsylvania's jointly-written provisions for the highway/bridge PBPP roles and responsibilities. It also more fully documents the roles for PennDOT and the MPOs/RPOs regarding target setting coordination, data collection, data analysis and reporting. To ensure compliance with 23 CFR 450.314, the MPOs/RPOs have provided written acknowledgement that the Pennsylvania PBPP written provisions were cooperatively developed and agreed-upon with PennDOT.

MAP-21 established three categories of performance measures, which are collectively referred to as the PM1, PM2, and PM3 measures:

- PM1 measures of safety performance
- PM2 measures for the condition of NHS pavements, Interstate pavements, and bridges carrying the NHS
- PM3 measures for the performance of the NHS, freight movement on the Interstate, and the CMAQ Program

The PM1, PM2, and PM3 measures each have multiple targets. Based on the jointly-written provisions, the statewide targets for the above measures were set in coordination between PennDOT and the MPOs/RPOs. Currently, all MPOs/RPOs have adopted PennDOT's statewide targets. Documentation on the currently approved targets is available on PennDOT's Transportation Performance Management SharePoint page.

Public Transit Agencies are also required by FTA to develop performance targets related to asset management and safety. These targets are discussed in more detail in the Transit section below.

In accordance with 23 CFR 450.218(q), PennDOT CPDM, BPT and BOMO will describe in the STIP documentation how the Statewide Program of projects contributes to the achievement of the performance targets identified in the state performance-based plans, linking investment priorities to those targets. The narrative will document the PBPP objectives, investment strategies, performance measures and targets from the performance-based plans that are being implemented through the Program of projects in the STIP.

Similarly, in accordance with <u>CFR 450.326(d)</u>, the MPOs/RPOs, in coordination with PennDOT Districts and transit agencies, will describe in their TIP documentation how their regional programs contribute to the achievement of their performance targets in the regional performance-based plans, again linking investment priorities to those targets. The narratives should document the PBPP objectives, investment strategies, performance measures and targets from the performance-based plans that are being implemented through the program of projects in the MPO/RPO TIPs.

The narrative descriptions in the STIP/TIPs should also include a description of how the other performance-based plans are being implemented through the STIP and TIPs. For example, the narrative should describe how the objectives, investment strategies, performance measures and targets from the PennDOT TAMP, Pennsylvania SHSP, the Highway Safety Improvement Program (HSIP), the Pennsylvania CFMP, TMA CMAQ Performance Plans (see 23 U.S.C. 149(I)), regional CMP plans, transit asset management plans, and other performance-based plans are being implemented through the program of projects in the STIP/TIPs. As part of the regional TIP development process, the MPOs/RPOs and Districts must also document the differences between the PennDOT asset management system treatment and funding level recommendations and their selected projects as part of their TIP submissions. They must also document the coordination with the PennDOT District(s) and Central Office that occurred as part of this decision-making process. This information will be used by PennDOT BOMO AMD to improve future asset management system recommendations.

The narrative should specifically describe these linkages and answer the following questions:

- How were the projects included in the STIP/TIPs selected/prioritized?
- What is the anticipated effect of the STIP/TIP towards the achievement of the performance targets?
- How are the STIP/TIPs consistent with the other performance-based planning documents?

Documentation of how the TIP supports achievement of the performance targets should be incorporated into the project selection and program development narrative submitted by MPOs/RPOs. This information is critical to the TIP development process and should be submitted to PennDOT CDPM in draft form with the draft list of projects in accordance with the 2023 Transportation Program development schedule available in Appendix 1. This will allow for early coordination with PennDOT Districts, CPDM, FHWA, and FTA for review and feedback prior to the draft TIP public comment. Additional **template tools** and **examples** will be made available in the 2023 General and Procedural Guidance Support Documents folder in SharePoint as well as the TPM Resource Toolbox.

Safety

Safety is a primary focus of strategic investments for Pennsylvania's transportation network at the State and Federal level. Safety is one of seven themes from PennDOT's Strategic Plan, one of the four goal areas of PA On Track's strategic framework, and one of three strategies in Pennsylvania's Transportation Asset Management Plan (TAMP). Safety is the USDOT's top priority and identified as FHWA's number one objective in the FHWA FY 2019-2022 Strategic Plan. Safety Performance Management is also part of FHWA's overall TPM program. The Safety Performance Management Final Rule establishes safety performance measure requirements for carrying out the HSIP.

To establish the current Safety Performance Measure (PM1) targets, PennDOT BOMO reviewed the State's crash and fatality data and evaluated it for overall trends, comparing these trends to what could be observed at the national and state level. PennDOT evaluated how these trends affected the Pennsylvania SHSP goals and the National Toward Zero Death initiative. PennDOT BOMO and CPDM shared the statewide data with the Engineering Districts and MPOs/RPOs.

The purpose of HSIP funding is to achieve a significant reduction in traffic fatalities and serious injuries on public roads, including non-State-owned public roads. This directly ties to achieving the targets established under PM1. Projects using HSIP funding will be coordinated between the regional MPO/RPO and PennDOT [District, BOMO, and CPDM staff]. These projects must be consistent with the strategies from the SHSP.

All projects utilizing HSIP funds shall be evaluated based on Benefit/Cost (B/C) analysis, Highway Safety Manual (HSM) analysis, fatal and injury crashes, application of systemic improvements, improvements on high risk rural roads, and deliverability. Specifically, as part of PennDOT's HSIP application process, a data-driven safety analysis in the form of B/C analysis or HSM analysis is required. Performing this analysis early in the planning process will help ensure projects selected for inclusion in the TIP will support the fatality and serious injury reductions goals established under PM1. As a *minimum*, HSIP projects shall have a 1:1 return on the safety funding investment. MPOs/RPOs and PennDOT Districts are encouraged to select projects for inclusion in the TIP that will result in the highest B/C ratio as this supports a greater potential for reduction in fatalities and suspected serious injuries.



The process for selecting safety projects for inclusion in the TIP should begin with the Network Screening Evaluation that the Department has performed on a statewide basis. Selecting locations with an excess crash frequency greater than zero from this network screening is key to identifying locations with a high potential to improve safety. This

evaluation has been mapped and is included in <u>PennDOT's OneMap</u> to ease use by our partners. This GIS layer contains both urban and rural locations that represent both intersections and roadway segments. At the current time this is not all inclusive for every road in Pennsylvania. Locations not currently

evaluated may be considered by performing the same type of excess crash frequency evaluation the Department utilizes. The difference in the expected number of crashes and predicted number of crashes is computed as an 'excess crash frequency'. A positive excess crash frequency shows a potential for safety improvement, while a negative excess crash frequency indicates there are fewer expected crashes than predicted. The greater the difference between the expected number of crashes and the predicted number of crashes (excess crash frequency), the greater the potential for safety improvement. If the expected number of crashes is fewer than the predicted number of crashes, the excess crash frequency will be negative, and it is assumed there is little room for safety improvement. Use of the Highway Safety Manual and PUB 638A will assist in performing this evaluation manually.

Locations in OneMap are color coded to easily identify potential safety project locations. The locations identified in yellow, orange, or red have an increasing potential for improving safety with the red locations having the greatest opportunity to improve safety. Locations in green are locations that are already performing safely statistically and are included so that partners understand that there may be limited improvement of safety by selecting one of these locations for inclusion on the TIP.

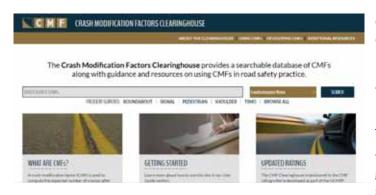




Once safety candidate location(s) have been prioritized for further analysis using the network screening, an assessment of the type of project that needs to be done to address the safety needs should be performed. This analysis must be performed so that project delivery and funding level considerations can be factored into TIP development. Through crash data, the MPO/RPO's and

Engineering Districts can get an idea of whether the safety needs can be addressed by using <u>proven</u> <u>countermeasures</u> or whether a more significant infrastructure improvement is necessary. To assist in this, partners can use one of two systems:

- (1) Crash Data Analysis Retrieval Tool (CDART)
- (2) Pennsylvania Crash Information Tool (PCIT)



Once this analysis has been performed, data should be used by the Engineering Districts and planning partners to assist MPO/RPO's in evaluating different factors to address the safety concern. By starting with the <u>Crash Modification Factors Clearinghouse</u> the Engineering Districts can help narrow down treatments that are applicable to a given location and dataset. MPO/RPO's should use this information to assess

the complexity of the project needed. For example, can a situation involving roadway departure crashes be addressed by the addition of curve warning signs and high friction surface treatments or do a series of curves in the roadway need removed. Obviously the more complex the solution is the greater the funding levels will be, but it also increases other project delivery aspects like environmental clearances and right-of-way impacts. Both areas can affect how much funding is tied to a given year on the TIP as well as the total number of years the project will need carried on the TIP to reach completion. All of these factors are important considerations when selecting safety projects because delivery of safety that have the greatest potential for return on reduction in crashes is key to the Commonwealth achieving its established safety performance targets.

These analysis options are explored in more detail at the following locations:

- Highway Safety Benefit-Cost Analysis Guide
- Highway Safety Benefit-Cost Analysis Tool: Reference Guide
- HSM Analysis [Crash Modification Factor (CMF) Clearinghouse]

Guidance on performing a data-driven safety analysis can be found in the following locations:

- PUB 638 District Highway Safety Guidance Manual
- PUB 638A Pennsylvania Safety Predictive Analysis Methods Manual
- PennDOT Safety Website
- AASHTO Highway Safety Manual
- FHWA Crash Costs for Highway Safety Analysis
- FHWA Countermeasure Service Life Guide

More information on HSIP project eligibility and requirements, including federal share pro rata, can be found at the following links:

- FHWA Project Eligibility
- FHWA Eligibility Guidance
- 23 USC 120 Federal Share Payable
- 23 USC 148 Highway Safety Improvement Program

The <u>SharePoint HSIP funding site</u> provides a single point of communication for all HSIP eligibility and funding requests.

Applications submitted through this process will document all the processes discussed earlier in this section. Project applications can be initiated either by an MPO/RPO or an Engineering District. The applications are reviewed through an approval workflow



involving the PennDOT Engineering District, BOMO safety and CPDM staff. To ensure that there are no conflicts between the approved TIP and safety performance measures this application should be created as early in the planning process as possible. Failure to do this could result in projects being included in the TIP that do not meet the minimum 1:1 benefit cost ratio for utilization of HSIP funding. The HSIP projects should be continually monitored by the MPOs/RPOs, PennDOT Engineering Districts, CPDM, BOMO, and FHWA to ensure approved applications match any TIP adjustments. If situations arise where either the MPOs/RPOs or Engineering Districts believe additional funding is needed for the safety project an amendment shall be processed through this HSIP SharePoint system to ensure that the 1:1 benefit cost ratio can be maintained at the increased funding level. These HSIP application amendments shall be initiated by either the MPOs/RPOs or the Engineering Districts in conjunction with any TIP adjustments. This approach will not only ensure that Pennsylvania is working towards the SHSP goals but will also allow the PennDOT Districts and MPOs/RPOs to quantify the safety improvements of the selected projects relative to the safety performance targets. It will also assist in ensuring that delivery and funding issues do not arise during the project development process.

Pennsylvania sets aside \$35 million of HSIP funds per FFY to advance projects statewide. The HSIP set-aside is managed as a statewide program by PennDOT CPDM in coordination with BOMO. Projects are evaluated, ranked, and selected based on their potential significant safety return on investment and their deliverability. The remainder of the state's HSIP authorization is allocated regionally. Each MPO/RPO receives a base funding level of \$500,000 for supporting low cost safety improvements and systemic safety. The remaining HSIP funding is allocated at a 39:1 ratio based on actual crash data. It should be noted however that the allocated HSIP funding can still be utilized for systemic safety treatments because it has been determined that these types of projects have a much greater return on the safety investment in Pennsylvania. Further documentation on this process is included in the Financial Guidance Document.

Pavement and Bridge Asset Management

Preserving Pennsylvania's pavement and bridges is a critical part of the strategic investment strategy for Pennsylvania's transportation network at the State and Federal level. System preservation is another goal area of PA On Track's strategic framework. With limitations on available resources, the preservation of pavement and bridge assets using sound asset management practices is critical. Asset management is a key piece of FHWA's TPM program and is a vital force behind infrastructure performance. TPM is the approach to managing transportation system performance outcomes, while asset management is the application used to manage the condition of the infrastructure assets.

PennDOT's <u>TAMP</u>, required by <u>23 USC 119</u> and <u>23 CFR 515.13(b)(2)</u>, formally defines its framework for asset management, which is a data-driven approach coupled with a risk-based methodology. It outlines

the investment strategies for infrastructure condition targets and documents asset management objectives for addressing risk, maintaining the system at the desired state of good repair, managing to lowest life cycle costs (LLCC), and achieving national and state transportation goals identified in 23 USC 150(b). The TAMP is developed by PennDOT BOMO's Asset Management Division (AMD) in consultation with PennDOT Executive leadership, CPDM, Bureau of Planning and Research (BPR), PennDOT Districts, the Pennsylvania Turnpike Commission (PTC), the MPOs/RPOs and FHWA.

The TAMP projects the levels of future investment necessary to meet the asset condition targets and contrasts them with expected funding levels. This helps PennDOT to make ongoing assessments and to reevaluate data associated with its investment decisions for this Program update as well as future updates. Analyses done during the development of the TAMP were utilized to establish the current Pavement and Bridge Condition Performance Measure (PM2) targets.

With each program update, PennDOT has made substantial advances in its asset management tools and practices. A risk-based, data-driven approach to project selection helps ensure that the right projects are prioritized, and the transportation system is managed optimally to the lowest practical life-cycle cost. PennDOT's Pavement Asset Management System (PAMS) and Bridge Asset Management System (BAMS) are the foundations for this asset management approach. Information from these systems informs the development of the TAMP. Step by step guidelines on utilizing PAMS and BAMS to review treatments and develop projects can be found in the TPM Resource Toolbox. PennDOT's asset management systems forecast condition and investment needs by asset class and work type using deterioration models and cost matrices developed for PennDOT infrastructure and based on historical data. PennDOT has developed both predictive and deterministic models that support multi-objective decision-making based on current average work costs and estimated treatment lifespans.

As part of its asset management strategy, PennDOT strives to maintain as many highway and bridge assets as possible in a state of good repair, per 23 CFR 515.9 (d)(1). PennDOT defines its desired state of good repair as meeting the FHWA minimum condition thresholds for pavements and bridges: no more than 5 percent of NHS Interstate lane-miles shall be rated in poor condition (23 CFR part 490.315(a), Subpart C) and no more than 10 percent of total NHS bridge deck area shall be rated as poor (23 USC 119(f)(1)). However, the ability to achieve these condition thresholds is funding dependent.

These models allow PennDOT to predict infrastructure investment needs and future conditions under a

range of scenarios.

Within its asset management framework, it was necessary for PennDOT to transition away from a "worst-first" programming methodology to a true overall risk-based prioritization and selection of projects for its system assets based on LLCC. "Worst-first" prioritization focuses work on the poorest condition assets at the expense of rehabilitation and preventative maintenance on other assets in better condition. PennDOT's revised strategy reflects its asset management motto and guiding principle: "The right treatment at the right time." This is reflective of Federal TAMP requirements that are centered on investing limited funding resources in the right place at the right time to produce the most cost-effective life cycle performance for a given investment, per 23 CFR 515.7 and 23 CFR 515.9.

PennDOT will use its PAMS and BAMS systems to assist with prioritizing preservation activities to extend asset life. This methodology will allow PennDOT to manage assets to both specific targets and to the lowest practical life-cycle cost and help it to make progress toward achieving its targets for asset

condition and performance. Implementation of these improved asset management practices should be implemented on all state and local networks.

The bridge condition classification of poor has replaced the previous structurally deficient (SD) condition ranking. The SD ranking was a major component of PennDOT's old Bridge Risk Score, which was not a prioritization tool for network level risk. Rather, it was a combination of project level risk and structure condition that was only applied to a small subset of the overall bridge population. PennDOT has developed a new Bridge Risk Score to assist in prioritizing preservation, rehabilitation, and replacement. It does not include condition in the calculation so that risk can be addressed independently and provides each bridge structure with a score in the same scale in relation to the network. BAMS utilizes the new risk score to prioritize bridges within a LLCC-based work selection. The software looks at all possible work for a given year, determines the best projects based on LLCC logic, and then prioritizes based on the new Risk Score.

PAMS and BAMS outputs are the basis for determining project programming to achieve LLCC. PennDOT Districts should work with MPO/RPOs to generate the lists of recommended treatments by work type (such as highway resurfacing and bridge rehabilitation), based on LLCC and condition projections derived from PennDOT's PAMS and BAMS. PennDOT BOMO-Asset Management will provide any necessary support. Step by step **guidelines** on utilizing PAMS and BAMS to review treatments and develop projects can be found in the <u>TPM Resource Toolbox</u>. For the 2023 Program Update, as we integrate PAMS and BAMS into TIP and TYP Development, AMD will provide the PAMS and BAMS outputs. The PAMS and BAMS outputs for the 2023 program are available in the <u>PAMS-BAMS Runs folder</u> in SharePoint. PAMS and BAMS outputs will define recommended treatments, but not necessarily complete project scopes and limits. These outputs will serve as a guide to assist in the prioritization and selection of new projects to be considered for the program.

While the TAMP and PM2 measures currently only focus on the NHS, PennDOT and the MPOs/RPOs must ensure that projects are selected and prioritized for the entire state-owned and locally owned Federal-aid network. In coordination with PennDOT Districts, the MPOs/RPOs should consider and document how the following was utilized as part of their program development process:

- regional highway and bridge system assets
- existing conditions on the NHS
- projected future conditions on the NHS
- development of strategies/priorities to continue to improve the system at the LLCC
- planning and programming of projects as part of fiscal constraint

The TAMP is a living document. It is meant to evolve over time as conditions, funding availability, risks, constraints, and federal laws or requirements change. Future updates of Pennsylvania's TAMP will consider expanding the pavement and bridge inventory to include non-NHS pavements and bridges as well as additional NHS and non-NHS assets, once the data to fully analyze these assets becomes available.

As Pennsylvania transitions to LLCC, projects currently included in the STIP/TIPs, TYP and LRTPs will need to be reviewed, evaluated, and prioritized to reflect current asset condition data and funding levels as well as shifting needs, including unanticipated changes in demand and impacts related to extreme weather events. PennDOT BOMO will work with PennDOT CPDM, PennDOT Districts and the

MPOs/RPOs to recommend the prioritization of specific bridge projects over specific roadway projects and vice versa to prevent bridge or pavement conditions from falling below FHWA minimum condition thresholds. This prioritization will be undertaken using a combination of advanced asset management tools, professional engineering judgment by Central Office and District personnel, and local MPO/RPO input. Flexible Federal and State funding may need to be utilized to help achieve NHS performance targets, if available. This will be based on coordination between PennDOT BOMO AMD, PennDOT CPDM and the MPOs/RPOs, in consideration of other required performance measures and state initiatives.

As part of the regional TIP development process mentioned above, the MPOs/RPOs and PennDOT Districts must document the differences between the PennDOT asset management system treatment and funding level recommendations and their selected projects as part of their TIP submissions. They must also document the coordination with the PennDOT District(s) and Central Office that occurred as part of this decision-making process. This information will be used by PennDOT BOMO AMD to improve future asset management system recommendations.

System Performance

Pennsylvania's transportation system is critical to the efficient movement of people and goods. State and Federal initiatives are in place to maintain and improve system mobility. Personal and Freight Mobility is another goal area of PA On Track's strategic framework. Improving reliability and traffic flow are also part of FHWA's overall TPM program. FHWA's System Performance/Freight/CMAQ Final Rule established performance measure requirements for system performance, freight, and congestion, known as the PM3 measures.

The PM3 measures are used by PennDOT and the MPOs/RPOs to evaluate the system reliability of the Interstate and non-Interstate NHS to help carry out the National Highway Performance Program (NHPP), to assess goods movement on the Interstate NHS to help implement the National Highway Freight Program (NHFP), and to measure traffic congestion and on-road mobile source emissions on the NHS to help carry out the Congestion Mitigation and Air Quality (CMAQ) program.

The current PM3 Targets were established using historic trends for each measure in combination with regional mobility goals established in the statewide and regional LRTPs. At this time, limited historical information may hinder the assessment of trends for the traffic congestion and reliability measures. The assessment of trends may also include the evaluation of data used within the CMP, Transportation Systems Management and Operations (TSMO), and CMAQ processes.

Data for the reliability and delay measures are taken from the National Performance Management Research Data Set (NPMRDS). This data set includes average travel times on the National Highway System (NHS) for use in performance measures and management activities. This data set is available to MPOs and PennDOT and more information can be found on the FHWA Operations Performance Measurement website. The NPMRDS is part of the Regional Integrated Transportation Information System (RITIS) which is the current platform for reporting the PM3 travel time measures. RITIS provides a portfolio of analytical tools and features for summarizing the measures and evaluating trends. The CENSUS American Community Survey (ACS) and FHWA CMAQ Public Access System provide the data sources for the Non-Single Occupant Vehicle (SOV) and emission measures, respectively. The VMT are

derived from the Highway Performance Monitoring System (HPMS). Segment-level metrics for the reliability and delay measures are also submitted by PennDOT to HPMS annually.

PennDOT BOMO will review the State's reliability and delay data and evaluate it for overall trends and provide PennDOT CPDM with statewide data to share with the MPOs/RPOs. PennDOT BOMO and CPDM will work together to develop additional regional performance measure summaries to share with the MPOs/RPOs to aid in regional target assessment and progress. This may consist of tables or online maps of travel congestion and reliability measures.

With support from the MPOs/RPOs, PennDOT CPDM and BOMO will monitor the road network for significant changes in the reliability metrics from year to year. Monitoring the network will help identify such projects as capacity enhancements or traffic signal coordination projects on primary roadways. These project impacts will help assess the benefits of historic funding and the potential benefits of future investments on traffic congestion and reliability. Identifying project impacts will require the evaluation of performance measures before construction, during construction and after project completion.

PennDOT and the MPOs/RPOs should program projects that address congestion and reliability issues identified in the (Regional Operations Plans) ROPs, CMPs, and LRTPs in order to support progress towards achievement of the PM3 targets. Methods for PM3 for integration will remain flexible for each agency.

Transportation Systems Management and Operations

The mission of PennDOT's TSMO Program is to move people and goods from Point A to Point B, as efficiently, safely, and reliably as possible. TSMO is a way to address the reliability, mobility, and congestion of roadways by using operations-focused strategies instead of building extra capacity. Higher reliability means more consistent travel times on NHS roadways. TSMO strategies must first be considered before the implementation of a capacity-adding project. TSMO strategies may be implemented through independent projects or as part of other projects. All projects must consider impacts to the PM3 performance measures to ensure that the targets are being met.

Significant causes of congestion and unreliable travel are non-recurring events, such as crashes, and transportation network disruptions, such as severe weather and other special events. TSMO enables agencies to target the underlying operational causes of congestion and unreliable travel through innovative solutions that typically cost less and are quicker to implement than adding capacity. TSMO expands the range of mobility choices available to system users, including shared mobility and nonmotorized options. The connection between TSMO and planning is increasingly critical as connected and automated vehicles, advances in intelligent transportation systems (ITS), and other developing technologies impact transportation networks.

PennDOT has developed a <u>TSMO Guidebook</u> (PUB 851) on how to implement its approach to integrating TSMO into planning and programming and how to connect operations-related planning efforts with other Pennsylvania planning efforts. Stakeholders should consider the applicability of TSMO solutions for every project as part of the design process outlined in PennDOT's DM1 manual.



TSMO projects should be consistent with <u>FHWA operations guidance</u>, as well as Regional Operations Plans (ROPs) and ITS Architectures. ROPs play a significant role in regional LRTP and TIP/TYP processes by helping to prioritize projects that incorporate TSMO solutions. Keeping ROPs up to date is critical to ensure that they maintain the proper role in implementing TSMO-related projects in a systematic manner, rather than through ad-hoc additions to other capital projects.

Through the ROP development and update process, the existing ITS and Operations infrastructure needs, visions and goals are identified to prioritize future operations-focused projects and performance measures that are in harmony with regional, state and federal policies.

ROPs have been developed for each of Pennsylvania's four TSMO regions to better align the planning of operations with PennDOT's four Regional Traffic Management Centers (RTMC).



The RTMC manages the ROPs with support from the various MPOs/RPOs in the region. Each ROP identifies the regional approach to traffic operations and sets the stage for regional implementation of TSMO strategies. ROPs will be updated to align with the TIP 4-year cycle. The ROPs will, at a minimum, identify which projects could be undertaken within the next four years, aligning these projects for potential inclusion on the TIP/TYP/LRTP.

The National Highway Freight Program

The National Highway Freight Program (NFP) was authorized under the FAST Act to improve the efficient movement of freight on the National Highway Freight Network (NHFN) and support several important goals, as specified by <u>23 USC 167</u>:

- Investing in infrastructure and operational improvements that strengthen economic competitiveness, reduce congestion, reduce the cost of freight transportation, improve reliability, and increase productivity.
- Improving the safety, security, efficiency, and resiliency of freight transportation in rural and urban areas.
- Improving the state of good repair of the NHFN.
- Using innovation and advanced technology to improve NHFN safety, efficiency, and reliability.
- Improving the efficiency and productivity of the NHFN.
- Improving State flexibility to support multi-State corridor planning and address highway freight connectivity.
- Reducing the environmental impacts of freight movement on the NHFN.

NFP funds are financially constrained to an annual funding level provided as part of Financial Guidance and have strategically been allocated to the IM Program. Pennsylvania's <u>CFMP</u> must include a list of fiscally constrained NFP funded projects. PennDOT CPDM will prioritize and select projects to utilize NFP funding that are consistent with the CFMP. All projects should consider impacts to truck reliability to support progress towards achieving the performance measures. Factors from the CFMP such as freight bottlenecks and freight efficiency projects, projects identified by MPOs/RPOs, and project schedules and costs will be used in conjunction with asset management principles to prioritize project selection. Initial programming consideration will be given to currently programmed projects without regular obligation. If any changes to the projects and/or NFP funding within the projects are necessary based on the Program update, the CFMP will be updated concurrently.

Congestion Mitigation and Air Quality Program

The purpose of the CMAQ program is to give priority to cost-effective transportation projects or programs that will contribute to attainment or maintenance of the National Ambient Air Quality Standards (NAAQS) for the ozone, carbon monoxide (CO), and particulate matter (PM_{2.5/10}) criteria pollutants. Financial Guidance directs CMAQ funding only to those areas designated as in maintenance or nonattainment of the current NAAQS. Previous "insufficient data" and "orphan maintenance" (as currently defined for the 1997 ozone NAAQS maintenance areas) counties no longer receive CMAQ funding. A map of the transportation conformity areas in Pennsylvania can be found in the <u>Transportation Conformity folder</u> in SharePoint.

FHWA and FTA cooperatively developed the CMAQ Interim Program Guidance in November 2013 to assist States and MPOs with administering the CMAQ program. It outlines several key criteria for CMAQ eligibility. Each CMAQ project must meet three basic criteria:

- 1. it must be a transportation project,
- 2. it must generate an emissions reduction, and
- 3. it must be located in or benefit a nonattainment or maintenance area.

In addition, there are types of projects that are ineligible for CMAQ funds even if they include potentially eligible components. These include:

- Projects that add new capacity for SOVs are ineligible for CMAQ funding unless construction is limited to high-occupancy vehicle (HOV) lanes.
- Routine maintenance and rehabilitation projects (e.g., replacement-in-kind of track or other
 equipment, reconstruction of bridges, stations, and other facilities, and repaving or repairing
 roads) are ineligible for CMAQ funding as they only maintain existing levels of highway and
 transit service, and therefore do not reduce emissions.
- Models and Monitors—Acquisition, operation, or development of models or monitoring networks are not eligible for CMAQ funds. As modeling or monitoring emissions, traffic operations, travel demand or other related variables do not directly lead to an emissions reduction, these activities or acquisitions are not eligible.
- General studies that fall outside specific project development do not qualify for CMAQ funding.
- Please review the Interim Program Guidance for more details on eligibility.

PennDOT CPDM works with the MPOs/RPOs and District Offices to identify projects that may be funded through the CMAQ program, based on CMAQ eligibility requirements and project cost effectiveness. PennDOT CPDM coordinates with FHWA on providing resources and training opportunities to further clarify the eligibility requirements and enhance the CMAQ project selection process.

The CMAQ Interim Program Guidance provides direction on how to develop a CMAQ project selection process to ensure that projects deemed most effective in reducing emissions and congestion are programmed in the TIP. Per the Guidance, "the CMAQ project selection process should be transparent, in writing, and publicly available. The process should identify the agencies involved in rating proposed projects, clarify how projects are rated, and name the committee or group responsible for making the final recommendation to the MPO board or other approving body. The selection process should also clearly identify the basis for rating projects, including emissions benefits, cost-effectiveness, and any other ancillary selection factors such as congestion relief, greenhouse gas reductions, safety, system preservation, access to opportunity, sustainable development and freight, reduced SOV reliance, multimodal benefits, and others."

The Delaware Valley Regional Planning Commission (DVRPC) and the Southwestern Pennsylvania Commission (SPC) have formal processes to solicit and administer their CMAQ programs that include project identification, screening and selection procedures (including adherence to federal requirements regarding emissions impact quantification, consideration of cost effectiveness measures, and prioritization of projects).

For CMAQ-eligible areas covered by MPOs that do <u>not</u> have a formal process, namely all areas except DVRPC and SPC, a simplified evaluation, selection, and eligibility determination process such as the one outlined below is recommended to meet this requirement:

- MPO and PennDOT District staff will conduct coordination meetings or conference calls to identify candidate projects for potential CMAQ funding consideration.
- PennDOT CPDM, in coordination with FHWA, has developed an Excel template for MPOs to
 evaluate candidate CMAQ projects. The template is available in the <u>CMAQ Project Selection</u>
 Process folder in SharePoint.
- MPO and PennDOT District staff will select CMAQ projects using the criteria provided in the
 template. These criteria will include eligibility classification, qualitative assessments of emission
 benefits (using FHWA's <u>Cost-Effectiveness Tables</u>), project cost, deliverability/project readiness,
 and other factors. MPO and PennDOT District staff should use the template to assist in the
 documentation of their project selection process.
- PennDOT CPDM will review the selected projects to verify their CMAQ eligibility. If requested by PennDOT, FHWA will assist PennDOT in determining CMAQ eligibility or identifying any ineligibility issues or concerns.

Although the eligibility determination process outlined above gives priority to cost-effective projects, all projects ultimately selected for CMAQ funding require a quantitative emission analysis. These emission analyses are used to support project eligibility and provide key inputs to the CMAQ annual report submission to FHWA. PennDOT CPDM will assist PennDOT District and MPO staff in completing the analyses. Available tools for emission analyses include the Pennsylvania Air Quality Off-Network Estimator (PAQONE) tool and the FHWA CMAQ Emissions Calculator Toolkit.

Projects with proposed CMAQ funding are coded as such in MPMS and identified accordingly throughout the project evaluation, selection and program development processes. PennDOT District staff with support from CPDM will enter the CMAQ MPMS fields for emission benefits, analysis date, and project category. As part of the draft TIP review, PennDOT and FHWA/FTA review project eligibility. Once FHWA and FTA approve the STIP, PennDOT CPDM can move forward with obligating projects funded with CMAQ.

PennDOT CPDM prepares an annual report to FHWA using project information from the MPMS system. This information is compiled annually on a nationwide level and is submitted by FHWA to Congress. It provides a list of obligated projects and emissions analyses for those projects, which ensures that only CMAQ-eligible projects are being funded.

The emission analysis results within the annual report are also used for the CMAQ national emission performance measures. As such, all agencies should understand the importance of accurately reflecting CMAQ-funded projects in MPMS and estimating project emission impacts based on the best available tools. PennDOT CPDM will performance quality control checks on the reported CMAQ-funded projects and supporting emission estimates. These activities may include additional coordination with FHWA, PennDOT Districts, and MPOs.

MAP-21 and the FAST Act require performance measures for State DOTs and MPOs to assess traffic congestion and on-road mobile source emissions for the purpose of carrying out the CMAQ program. There are three performance measures under the CMAQ program:

- Annual Hours of Peak Hour Excessive Delay (PHED) Per Capita;
- Percent of Non-Single Occupancy Vehicle travel, also known as Non-SOV Travel; and
- Total Emissions Reduction

MPOs currently serving an urbanized area population over 1,000,000 that includes an air quality nonattainment or maintenance area must develop a CMAQ Performance Plan. In the CMAQ Performance Plan and its biennial updates, MPOs must report 2 and 4 year targets for the CMAQ measures, describe how they plan to meet their targets, and detail their progress toward achieving the targets over the course of the performance period. The Performance Plan is submitted to PennDOT for inclusion in PennDOT's biennial reports to FHWA. Currently, only the Pittsburgh, Philadelphia and Lancaster MPOs are required to submit CMAQ Performance Plans. For the next performance period covering 2022-2025, all MPOs serving an urbanized population more than 200,000 that include an air quality nonattainment or maintenance area will be required to develop a plan.

Additional FHWA CMAQ resources:

- Interim Program Guidance Under MAP-21
- Fast Act CMAQ Factsheet
- Project Eligibility
- CMAQ Performance Measures

Congestion Management Process

Projects that help to reduce congestion will also help to improve air quality. This approach is coordinated with a region's CMP, which helps to identify corridor-based strategies to mitigate traffic congestion reflected in the PHED and percentage of non-single occupant vehicle (SOV) performance measures.

The CMP is a regional planning tool designed to provide a systematic way for helping manage congestion and provide information on transportation system performance. It identifies congested corridors and recommends strategies for congestion mitigation. The CMP includes methods to monitor and evaluate the performance of the multimodal transportation system along with a process for periodic assessment of the effectiveness of implemented strategies.

A CMP is required for the TMAs. It is prepared by the MPO for that area and is a systematic process for managing congestion that brings congestion management strategies to the funding and implementation stages of the project delivery process. The goal of the CMP is to improve the performance and reliability of the multimodal transportation system in the MPO's region.

In TMAs designated as ozone or carbon monoxide non-attainment areas, the CMP becomes even more important. The limited number of capacity-adding projects to be considered for advancement in non-attainment TMAs must be consistent with the region's CMP. Federal law prohibits projects that result in a significant increase in carrying capacity for SOVs from being programmed in such areas unless these projects are addressed in the regional CMP.

Environmental Justice

Another key consideration in the project selection and prioritization process is Environmental Justice (EJ). <u>Executive Order 12898</u> requires Federal agencies and Federal aid recipients to adhere to the following core principles:

- To avoid, minimize, or mitigate disproportionately high and adverse human health or environmental effects, including social and economic effects, on minority and low-income populations.
- To ensure the full and fair participation by all potentially affected communities in the transportation decision-making process.
- To prevent the denial of, reduction in, or significant delay in the receipt of benefits by minority and low-income populations.

To develop a single consistent EJ analysis that can be applied statewide, the South Central MPOs in PennDOT District 8 generated a proposed methodology to evaluate the potential impacts of transportation plans and programs on EJ populations. The South Central PA MPO EJ Study, referred to as the <u>Unified EJ Guide</u>, includes several noteworthy practices adopted from MPOs around the country. As part of the 2021 TIP Environmental Justice Committee After Action Review (AAR), some aspects of the Unified EJ Guide will be modified and will be updated by November 2021.

FHWA PA Division and FTA Region III reviewed the MPO Unified Guide, and identified <u>Core Elements</u> of an effective approach to meet the intent of <u>Executive Order 12898</u>, <u>Environmental Order 5610.2(a)</u>, <u>FHWA Order 6640.23A</u>, and FTA's <u>Environmental Justice Circular 4703.1</u>. As part of the 2021 STIP/TIP update, PennDOT and many MPOs/RPOs incorporated this approach into their EJ analysis. For the TIP EJ Analysis, MPOs/RPOs should conduct the following steps:

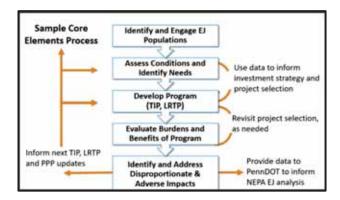
- Identify low-income and minority populations
- · Assess conditions and identify needs
- Develop the draft Program
- Evaluate benefits and burdens of the Program
- Identify and avoid, minimize, or mitigate any disproportionate and adverse impacts

As a continuation of the statewide analysis approach started with the 2021 TIP, Lycoming County Planning Commission will be completing the first two steps (Identification of Low-Income and Minority Populations and assessment of conditions and identification of needs for bridges, pavements and crashes) for all areas of the State for the 2023 TIP update. The results will be made available to each MPO/RPO in the Environmental Justice folder in SharePoint. MPOs/RPOs should work with the PennDOT Districts and CPDM to review, discuss and interpret the data and document the benefits and burdens analysis. The burdens and benefits analysis and the identification and addressing of disproportionate and adverse impacts will be unique to each area and examples may be found in the Unified EJ Guide.

The EJ analysis should be completed during program development and shared as part of the public comment period documentation. If disproportionately high and adverse impacts are identified, the MPO/RPO should work with PennDOT, FHWA and FTA to develop and document strategies to avoid, minimize or mitigate these impacts. It is important to note that determinations of disproportionately

high and adverse effects take into consideration the mitigation and enhancement measures that are planned for the proposed action.

The EJ analysis process should be comprehensive and continuous, with each task informing and cycling back to influence the next stage. The outcomes of the analysis and feedback received in each outreach cycle should be considered by the MPOs/RPOs and PennDOT in future project selection processes and provided to PennDOT District staff to inform the project-level EJ analysis:



Transit

In July 2016, FTA issued a <u>final rule</u> requiring transit agencies to maintain and document minimum Transit Asset Management (TAM) standards, policies, procedures, and performance targets. The TAM rule applies to all recipients of Chapter 53 funds that either own, operate, or manage federally funded capital assets used in providing public transportation services. The TAM rule divides transit agencies into two categories based on size and mode:

- Tier I
 - Operates Rail Fixed Guideway (Section 5337) OR
 - Operates over 100 vehicles across all fixed route modes OR
 - Operates over 100 vehicles in one non-fixed route mode
- Tier II
 - Urban and Rural Public Transportation (Section 5307, 5310, and 5311 eligible) OR
 - Operates up to and including 100 vehicles across all fixed route modes OR
 - Operates up to and including 100 vehicles in one non-fixed route mode

A **list** of Pennsylvania's Tier I and II transit agencies is found in the <u>2023 General and Procedural</u> Guidance Support Documents folder in SharePoint.

The TAM rule requires states to participate and/or lead the development of a group plan for recipients of Section 5311 and Section 5310 funding (Tier II), and additionally allows other Tier II providers to join a group plan at their discretion. All required agencies (Section 5311 and 5310) and remaining Tier II systems in Pennsylvania, except for the Centre Area Transportation Authority (CATA), elected to participate in the PennDOT Group Plan.

All transit agencies are required to utilize Pennsylvania's transit Capital Planning Tool (CPT) as part of their capital planning process and integrate it into their TAM process. The CPT is an asset management

and capital planning application that works as the central repository for all Pennsylvania transit asset and performance management activities.

Transit agencies update CPT data annually to provide a current picture of asset inventory and performance. From this data, PennDOT BPT updates performance targets for both the statewide inventory of Tier II agencies and for each individual agency in the plan based on two primary elements: the prior year's performance and anticipated/obligated funding levels. PennDOT BPT then reports this information to FTA and shares it with the MPOs/RPOs, along with investment information on priority capital projects anticipated for the following year. Agencies that are Tier I or non-participating Tier II use similar CPT data to set independent TAM performance targets and report these directly to the MPOs/RPOs.

Consistent with available resources, transit agencies will be responsible for submitting projects consistent with the CPT for the development of the transit portion of the Program. PennDOT CPDM will update this project information in MPMS and share it with the MPOs/RPOs, PennDOT BPT, and the transit agencies.

FISCAL CONSTRAINT

An early part of the program development process is for PennDOT, FHWA/FTA and the MPOs/RPOs to jointly develop the <u>2023 Program Financial Guidance</u> document, first through a Work Group, and later through agreement by all parties. This Guidance provides sufficient information to begin identifying projects, performing project technical evaluations, and negotiating and reaching consensus on the fiscally constrained regional programs.

Financial Guidance provides funding levels available for the development of the STIP/TYP for all anticipated federal and state funding sources. Due to the expiration of the FAST Act and uncertainty with the viability of the Highway Trust Fund, anticipated available federal highway, bridge and transit funds reflect zero percent revenue growth from the FAST Act authorized 2020 apportionment levels for the entire twelve years of the Program. State revenues are based on the latest budget estimates for highway and bridge capital appropriations. Allocations are provided to each MPO/RPO for highway and bridge funds based on jointly developed formulas. Allocations are also provided for the IMP, NFP, and Railway-Highway Crossings Program (Section 130/RRX). These continue to be centrally managed statewide programs. In addition, a portion of highway funding is reserved for distribution at the Secretary of Transportation's discretion.

Transit Financial Guidance includes both federal and state resources. Federal funding is based on FAST Act levels. State funding is based on projected funding source revenues and applied by formulas established in <u>Act 44 of 2007</u>, as amended by <u>Act 89 of 2013</u>. In addition, as part of an agreement between the Commonwealth and the transit agencies, a total of \$25 million per year in federal highway funding is reserved to be flexed to the transit agencies.

To program these funds, each transit agency works closely with PennDOT BPT to develop annual consolidated capital applications (CCA) and annual consolidated operating applications (COA). The CCA process includes federal, state, and local funds and prioritizes investments based on asset condition and replacement cycles in the CPT. This process promotes a true asset management approach where the

assets in most need of replacement and/or rehabilitation are prioritized to receive funding, which allows transit agencies to move these assets toward a state-of-good-repair.

Operating allocations are formula-based, as discussed above, and PennDOT BPT works with agencies annually through the COA process to identify anticipated expenses and revenues and program federal, state, and local funds to meet anticipated operating deficits.

An important part of the project prioritization and selection process is to ensure that the Program of projects meets fiscal constraint, which means that the included projects can reasonably be expected to receive funding within the time allotted for Program implementation. The identified revenues are those that are reasonably anticipated to be available to operate and maintain Federal-aid highways and public transportation in accordance with 23 CFR 450.218(I) and 23 CFR 450.326(j).

The regional TIP narratives should include reference to the Financial Guidance process and the distribution of funds along with a form of visual documentation to demonstrate regional fiscal constraint. An example of such a visual aid is the fiscal constraint tab from the TIP Checklist.

The regional TIPs shall contain system-level estimates of state and local revenue sources beyond Financial Guidance that are reasonably expected to be available (but typically not programmed) to operate and maintain the Federal-aid highways (as defined by 23 USC 101(a)(6)) and public transportation (as defined by title 49 USC Chapter 53). PennDOT CPDM will provide regional estimated totals for state programs not included in Financial Guidance. When available, they will be placed in the 2023 General and Procedural Guidance Support Documents folder in SharePoint. MPOs/RPOs can work with local stakeholders to identify supplemental information that is readily available. Transit providers will supply estimates of county/city/local revenue sources/contributions. This information should be integrated into the regional TIPs. Statewide information will be included with the STIP.

Line Items

As part of the program development process, PennDOT CPDM, PennDOT Districts and the MPOs/RPOs should consider the inclusion of reserve line items. Every effort should be made as part of the program development process to identify projects for all available funding in the first 2 years of the TIP, to ensure project delivery and maximum utilization of funding. Line items should be used primarily for contingency purposes such as unforeseen project costs, including Accrued Unbilled Costs (AUC), unforeseen AC obligations, and other actions which might occur between program drafting and project initiation. Dedicated line items for specific regional issues such as slides, and sinkholes should be included based on historical needs. Selected project categories that are air quality exempt (e.g. betterment and Section 5310) may also be grouped into regional line items for inclusion in the Program, with project specific listings to be developed later by project sponsors. The excessive use of line items for other purposes is strongly discouraged by PennDOT CPDM and FHWA.

Programming

Projects and phases of projects in the Program must be financially constrained by FFY (October 1 – September 30), with respect to the anticipated available funding and within the bounds of Financial Guidance.

The STIP/TIPs shall include a project, or a phase of a project, only if full funding can reasonably be anticipated to be available within the time period contemplated for completion of the project, based on the project phase start and end dates. This shall also include the estimated total cost of project construction, which may extend beyond the TIP and into the TYP and LRTP, in accordance with 23 CFR 450.326 (g) (2), (i) and (j). Cost estimates prepared during programming are critical in terms of setting funding, schedule, and scope for managing project development. Project cost estimates shall follow guidance provided in PennDOT Estimating Manual PUB 352. All phases of projects that are not fully funded on the TIP will be carried over and shown in the last eight years of the fiscally constrained TYP. For projects to advance beyond the PE phase, the project must be fully funded within the TIP/TYP/LRTP.

Projects/phases of projects should be programmed in the FFY in which the project is anticipated to be obligated/encumbered. Programmed funding should be spread out (cash-flowed) over several fiscal years where applicable, based on the anticipated project schedule and timing of expenditures to maximize available resources.

PennDOT Districts, MPOs/RPOs and transit agencies will work to ensure that all cash flow procedures such as highway AC obligation, public transportation letters of no prejudice, and full funding grant approvals are accounted for in the program development process. AC projects must appear on a TIP in order to be converted into a regular obligation. These AC costs need to be accounted for as part of the program development and management process. PennDOT CPDM, PennDOT Districts and the MPOs/RPOs should plan to carry sufficient federal funding for eligible projects/phases beyond the first two FFYs of the current Program, anticipating that AC conversion will be necessary.

The flexing of federal funds between highway and public transportation projects will be a collaborative decision involving local officials, the MPOs/RPOs, the public transportation agency or agencies, PennDOT, and FHWA/FTA.

The Program must account for inflation using the Year of Expenditure (YOE). The YOE factor should be 3% annually. PennDOT Districts will enter cost estimates in MPMS based on present day costs. MPMS provides calculations to apply the 3% annual YOE factor to this base cost for each year of the program. The amount programmed will be based on the year where funds will be programmed for initial expenditure. The YOE tool can be found under the HWY & BR tab in MPMS.

AIR QUALITY CONFORMITY

Transportation conformity is a process required by <u>CAA Section 176(c)</u>, which establishes the framework for improving air quality to protect public health and the environment. The transportation conformity rule (<u>40 CFR Part 93</u>) provides the policy, criteria, and procedures for demonstrating conformity. The goal of transportation conformity is to ensure that FHWA/FTA funding and approvals are given to highway and transit activities that are consistent with air quality goals.

The Clean Air Act (CAA) requires that regional LRTPs, TIPs and Federal projects conform to the purpose of the State Implementation Plan (SIP). Pennsylvania's SIP is a collection of regulations and documents used to reduce air pollution in areas that do not meet the National Ambient Air Quality Standards (NAAQS). Conformity to a SIP means that such activities will not cause or contribute to any new

violations of the NAAQS, increase the frequency or severity of NAAQS violations, or delay timely attainment of the NAAQS or any required interim milestone.

Changes to the TIP or LRTP that involve non-exempt and regionally significant projects may or may not require the need for a conformity determination. As such, the interagency consultation process should be used to evaluate events that may trigger a new determination. Other administrative modifications affecting exempt projects, as defined in 23 CFR 450.104, do not require public review and comment, a demonstration of fiscal constraint, or a conformity determination.

Areas in maintenance or nonattainment of the current NAAQS for the criteria pollutants are required to demonstrate regional transportation air quality conformity. Per the February 16, 2018 D.C. Circuit decision in *South Coast Air Quality Management District v. EPA (Case No. 15-1115)*, areas that were in maintenance for the revoked 1997 8-hour ozone but were designated in attainment for the 2008 ozone NAAQS must demonstrate transportation conformity without a regional emissions analysis, per 40 CFR 93.109(c). A **status table** of the Pennsylvania areas requiring transportation conformity can be found in the Transportation Conformity folder in SharePoint.

Note, the conformity analyses in the 1997 orphaned ozone areas must be updated every 4 years even though the LRTP is only required to be updated every 5 years. To address this and other timing issues, transportation conformity analyses should typically address both the TIP and LRTP, even if only one program is being updated.

Conformity analyses include all regionally significant transportation projects being advanced, whether the projects are to be funded under 23 USC Chapter 1, 23 USC Chapter 2, or 49 USC Chapter 53, as required in 23 CFR 450.326 (f). In addition, conformity analyses should also include regionally significant projects that do not use any federal funding. Regionally significant projects (as defined in 23 CFR 450.104) are transportation projects on a facility which serves regional transportation needs that result in an expansion of roadway capacity or a major increase in public transit service.

Exempt projects, as defined by the federal conformity regulations (40 CFR 93.126 and 40 CFR 93.127), are project types that typically do not have a significant impact on air quality and are exempt from the requirement to determine conformity. The decision on project exemption and/or regional significance status must include an interagency consultation process with federal, state, and local transportation and air quality partners. The consultation process is outlined in each region's Conformity SIP. In specific, consultation should include PennDOT CPDM, FHWA PA Division, EPA Region III, DEP, local air agencies (if applicable) and the regional MPO/RPO.

A transportation conformity determination shows the total emissions projected for the nonattainment or maintenance area, including all regionally significant TIP/LRTP projects. The total emissions must be less than the on-road mobile source emissions limits ("MVEB-Mobile Source Emission Budgets", or "budgets") established by the SIP to protect public health for the NAAQS.

The regional conformity requirement is separate and apart from any conformity requirements that apply to specific projects, typically as part of the <u>National Environmental Policy Act (NEPA) process</u>. PennDOT CPDM is responsible for partnering in this process by ensuring that the TIPs (and by extension the STIP) are in conformance. Project-level conformity analyses and screening will be conducted by PennDOT using <u>PennDOT's Project-Level Air Quality Handbook</u> (PUB 321).

The completion of a regional TIP or LRTP conformity analysis includes the following key steps:

- PennDOT CPDM will provide an air quality kick-off meeting / training session before each biennial TIP program cycle. The meeting will provide an overview of the conformity process and identify roles and responsibilities for each agency. Required meeting attendees include PennDOT CPDM, District, and MPO/RPO staff that cover regions in nonattainment or maintenance for the NAAQS. This includes areas that must address the 1997 ozone NAAQS.
- 2. PennDOT CPDM, PennDOT Districts, the Pennsylvania Turnpike Commission (PTC), and the MPO/RPOs will coordinate on the identification of air quality significant projects to be included in the regional transportation conformity analyses using the PennDOT Project Review and Classification Guidelines for Regional Air Quality Conformity document as found in the <u>Transportation Conformity folder</u> in SharePoint. PennDOT CPDM and the PennDOT Districts will be responsible for reviewing or developing clear project descriptions and providing regional significance and exempt project coding within PennDOT's Multimodal Project Management System (MPMS). This should be a joint, coordinated effort with the regional MPO and/or RPO. PennDOT CPDM, PennDOT Districts, or MPO/RPO staff will coordinate with PTC to obtain a list of Turnpike projects that may require analysis. The PTC and Interstate (IM) projects should be distributed to the applicable MPOs/RPOs for inclusion in their regional programs.
- 3. Decisions on project-level air quality significance must also include an interagency consultation process with federal, state, and local transportation and air quality partners. PennDOT's Interagency Consultation Group (ICG) reviews the proposed highway and transit project lists from each MPO/RPO before air quality conformity determination work begins by the MPOs/RPOs and/or PennDOT. The consultation process relies on the project descriptions provided in MPMS. The project descriptions must accurately and completely reflect the project scope and schedule, so that a determination can be made whether the project is regionally significant. This includes facility names, project limits, location, if and how capacity (highway and transit) will be expanded as part of the funded improvements. The consultation process is conducted using PennDOT's Air Quality SharePoint site, which is maintained by PennDOT CPDM. Typically, a 2-week timeframe should be provided to the ICG for the review of air quality significant projects.
- 4. PennDOT and the MPOs/RPOs conduct the conformity emission analyses using EPA's approved emission model and available transportation data. If one is available, the MPO/RPO's travel demand model is often the most effective tool to complete the conformity analysis. PennDOT CPDM provides support to the MPOs/RPOs in preparing the latest planning assumptions and completing the conformity analyses.
- 5. PennDOT and the MPOs/RPOs complete a transportation conformity report that includes the results of the emissions modeling (if applicable) and a list of air quality significant projects. Note: emission modeling is not required for areas only in maintenance for the 1997 orphaned ozone NAAQS. The transportation conformity report should be uploaded to PennDOT's Air Quality SharePoint website and shared with the ICG for review and comment before the public comment period.

- 6. The MPOs/RPOs must provide their regional air quality conformity determination for public review, as specified in their public participation plans and detailed in the Conformity Rule and FHWA's Conformity Guide. MPOs /RPOs that do not perform their own air quality conformity analysis should allow adequate time for completion of air quality conformity analysis by PennDOT's consultants, keeping in mind that the 30-day TIP public comment period, Board approval of the TIP, and final TIP submission to PennDOT CPDM needs to occur in accordance with the 2023 Transportation Program development schedule available in Appendix 1. PennDOT CPDM, FHWA, FTA and EPA verify the completion of air quality testing and analysis as part of the STIP/TIP review process.
- 7. The MPOs/RPOs must complete all steps of the transportation conformity and program approval process. These steps include (in order):
 - a. Review and brief applicable committees on the conformity report
 - b. Review and brief applicable committees on the TIP and/or LRTP
 - c. Review and brief applicable committees and Board on response to public comments
 - d. Board adoption and approval of the air quality conformity report which includes a summary of the public comment period and any responses to public comments, questions, or concerns.
 - e. Board adoption and approval of a formal air quality resolution. If requested, CPDM can provide assistance in reviewing the air quality resolution.
 - f. Board adoption and approval of the TIP and/or LRTP
 - g. Board adoption and approval of the self-certification resolution

STATEWIDE PROGRAMS

Interstate Program

The Interstate Management (IM) Program is a separate program developed and managed based on statewide needs. From a programming standpoint, the IM Program is fiscally constrained to an annual funding level that is provided as part of Financial Guidance. The IM Program planning and programming responsibilities are handled by PennDOT CPDM, in coordination with other PennDOT Central Office Bureaus, the PennDOT Districts and the MPOs/RPOs.

PennDOT formed an Interstate Steering Committee (ISC) in 2015 to more efficiently manage the significant needs of the statewide Interstate System. The ISC contains representation from PennDOT's CPDM, BOMO, BPD, and Districts and works with FHWA and the MPOs/RPOs on the development and management of the Interstate Program. The ISC assists with project prioritization and re-evaluates projects during Program updates. The ISC meets monthly to assist with the management of the IM Program.

As part of the IM Program update process, the ISC holds District Interstate rides and presentations to get a statewide perspective of the current state of the Interstate System in Pennsylvania. Representatives from the ISC, FHWA, and PennDOT BOMO, CPDM, and Districts ride the entire Interstate System to assess current conditions and review both currently planned and potential projects. PennDOT Districts then provide presentations to the ISC with updates on conditions, challenges, best practices and needs

in their respective areas. The presentations are provided via web conference so PennDOT Central Office and Districts, the MPOs/RPOs, and FHWA staff can participate.

Initial programming consideration will be given to currently programmed Interstate projects without regular obligation/encumbrance or with AC obligation that need to be carried over from the current Program. Once the financial magnitude of the carry-over projects has been determined, an estimate can be made on the amount of program funds available for new IM projects, with consideration of current project schedules.

The carry-over projects and any new projects will be evaluated based on current field conditions from the Interstate rides and asset management criteria provided by BOMO Asset Management. Project prioritization and selection will be consistent with the Interstate Management Program Guidelines (Chapter 13 of PUB 242), the TAMP, and system management to the network LLCC. The IM Program project prioritization and selection process will be documented as part of the STIP submission.

Railway-Highway Crossings Program

The Railway-Highway Crossings Program, also referred to as the Section 130 (RRX) Program, is another program developed and managed based on statewide needs. From a programming standpoint, the RRX Program is fiscally constrained to an annual funding level provided by Financial Guidance. The RRX Program planning and programming responsibilities are handled by PennDOT CPDM, based on coordination with PennDOT District and Central Office Grade Crossing Unit engineers, District planning and programming staff, and the MPOs/RPOs.

Initial programming consideration will be given to currently programmed projects without regular obligation/encumbrance or with AC obligation that need to be carried over from the current Program. New projects will be identified by PennDOT Districts in coordination with the MPOs/RPOs. Projects will be prioritized and selected based on locations with the highest hazard rating from the FRA Web Accident Prediction System and locations with other local or railroad safety concerns, including increased train traffic, near-miss history or antiquated warning devices. Consideration will also be given to the project development process and current project schedules when developing the RRX Program.

Selected projects will be added to regional MPO/RPO programs utilizing a Statewide Line Item from the Program to maintain fiscal constraint. The RRX Program project prioritization and selection process will be documented as part of the STIP submission.

Transportation Alternatives Set-Aside

The Transportation Alternatives Set-Aside of the Surface Transportation Block Grant Program (TA Set-Aside) provides funding for programs and projects defined as transportation alternatives, including on-and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities, environmental mitigation, trails that serve a transportation purpose, and safe routes to school projects.

The FAST Act further sub-allocates TA Set-Aside funding based upon population. Funds available for any area of the state, urban areas with populations of 5,001 to 200,000 and areas with population of 5,000

or less are centrally managed by PennDOT. PennDOT Central Office, with coordination and input from PennDOT Districts and the MPOs/RPOs, selects projects through a statewide competitive application process. Projects are evaluated using PennDOT's Core Principles, which are found in Design Manual 1. These Principles encourage transportation investments that are tailored to important local factors, including land use, financial concerns, and overall community context. Project deliverability, safety, and the ability to support EJ principles and enhance local or regional mobility are also considered during project evaluation. The planning and programming responsibilities for these TA Set-Aside funds are handled by PennDOT CPDM, and funding is fiscally constrained to an annual funding level by Financial Guidance.

Selected projects are added to regional MPO/RPO programs utilizing a Statewide Line Item to maintain fiscal constraint. Projects selected under previous application rounds without regular obligation or with AC obligation will be carried over from the current Program. The balance of funds from any carryover projects will remain in a Statewide Line Item on the Statewide Program until there is a new or continuing Federal Authorization that includes updated provisions for the TA Set-Aside program. Additional information about the TA Set-Aside can be found on PennDOT's TA Set-Aside Funding Site.

A separate regional allocation of funding is available for urbanized areas with populations over 200,000. These funds are available for MPOs to administer competitive application rounds to select eligible projects for inclusion on their regional TIPs. Funding is fiscally constrained based on annual funding amounts provided in Financial Guidance. The MPOs/RPOs will coordinate with the PennDOT CPDM TA Set-Aside state coordinator prior to initiating a project selection round.

Spike Funding

Financial Guidance includes a set-aside of several flavors of highway funding reserved for the Secretary of Transportation's discretion. The Secretary's "Spike" funding is fiscally constrained to an annual funding level provided by Financial Guidance. The Spike funding planning and programming responsibilities are handled by PennDOT CPDM, based on direction provided from the Secretary.

Historically, the Secretary of Transportation has selected projects to receive Spike funding in order to offset the impact of high-cost projects, implement special initiatives, or advance statewide priority projects. The Spike funding decisions typically continue previous Spike commitments, with any new project selections aligning with the Department's strategic direction and investment goals. Selected Spike projects are added to the regional MPO/RPO, IMP, or Statewide items TIP, utilizing Statewide Line Items from the Statewide Program to maintain fiscal constraint.

PUBLIC COMMENT

As part of their regional TIP development, the MPOs/RPOs will ensure that their regional highway/bridge and transit TIPs provide the following information:

- Sufficient detailed descriptive material to clarify the design concept and scope as well as the location of the improvement. The MPO/RPO and PennDOT District(s) must collaborate on the information for the public narrative.
- Projects or phases of projects assigned by year (e.g. FFY 2023, 2024, 2025, 2026) should be based upon the latest project schedules and consistent with <u>23 CFR 450.326(g)</u>.

- Detailed project and project phase costs should be delineated between federal, state, and local shares. Each project and its associated phase costs should depict the amount to be obligated/encumbered for each funding category on a per year basis.
- Phase estimates and total costs should reflect YOE in the TIP period, per Financial Guidance.
- The estimated total project cost should be included, which may extend beyond the 4 years of the TIP into the TYP/LRTP.
- There should be identification of the agency or agencies responsible for implementing the project or phase (i.e. the specific Transit agency, PennDOT District(s), MPO/RPO, local government, or private partner). Each MPO/RPO will work with all project administrators to provide any additional information that needs to be included with each project to be listed in their regional Program.

PennDOT CPDM will provide the information above for Statewide-managed programs for the STIP.

The MPO/RPO TIPs, including the MPO/RPO portions of the IM TIP, must be made available for public comment for a minimum of 30 days and in accordance with the procedures outlined in the MPO/RPO PPPs. A formal public comment period for the regional TIPs must be established to gather all comments and concerns on the TIPs and related documents. A separate STIP 15-day public comment period will be established. PennDOT CPDM, PennDOT Districts and the MPOs/RPOs shall make STIP/TIP information (such as technical information and meeting notices) available in electronically accessible formats and means, such as websites and mobile devices.

Joint outreach efforts can result in a more effective program overall and more efficient use of labor across all MPOs/RPOs. Straightforward and comprehensive access to all public documentation (including the draft and final STIP, TIP and TYP project listings) should be made available to all members of the public, including those individuals with LEP. As part of their public outreach, MPOs/RPOs should take advantage of available resources, including translation services, social media tools, other online resources, and local community organizations.

All 2023 Transportation Program guidance documents will available at <u>Talkpatransportation.com</u> for program development use by the MPOs/RPOs and other interested parties. PennDOT and MPO/RPO websites shall be used to keep the public well informed, giving them access to the available data used in the Program update, informing them how they can get involved in the TIP update process, giving notice regarding public participation activities, and offering the opportunity for review and comment at key TIP development decision points. To provide a central location for regional public comment opportunities, PennDOT CPDM will post the regional public comment periods and links to the MPO/RPO websites on PennDOT's website. The MPOs/RPOs must post the applicable TIP documents on their regional websites for public review and comment. The table located in the TIP Submission section below outlines the required documents that must be included for public comment.

After the public comment periods have ended, the PennDOT Districts will partner with the MPOs/RPOs to develop responses to the public comments. These responses will be documented as part of the regional TIP submissions that are sent to PennDOT CPDM.

TIP SUBMISSION

MPOs/RPOs, PennDOT Districts, and CPDM will coordinate in the development of draft lists of projects. PennDOT Districts and CPDM are required to attach draft lists of projects in MPMS as noted on the 2023 Transportation Program development schedule available in Appendix 1. In addition to the project list being attached in MPMS, the MPOs/RPOs should submit a draft version of available TIP development documentation to CPDM which will then share with FHWA, FTA, BPT, and BOMO. This documentation should include the project selection process, a description of the anticipated effect of the TIP toward achieving the performance targets, the individual roles and responsibilities of the MPOs/RPOs, PennDOT Districts and Central Office, and a timeline. This will allow for early coordination with PennDOT Districts, CPDM, FHWA, and FTA for review and feedback prior to the draft TIP public comment period.

Following the draft TIP public comment period and the individual TIPs are approved by the MPOs/RPOs, they must be formally submitted to PennDOT CPDM. The formal submission should include a cover letter and all required documentation, along with the completed TIP Checklist in Appendix 3. The TIP Checklist will be verified by PennDOT CPDM, FHWA and FTA upon review of the TIP Submission package. The MPO/RPO TIP Submission requirements are summarized below:

TIP	Submissions Must Include the Following:	Include for Public Review and Comment
1	Cover Letter	
2	TIP Development/Project Selection Process Documentation	✓
3	TIP Development Timeline	✓
4	TPM (PM1, PM2, and PM3) Narrative Documentation	✓
5	Transit Performance Measures Narrative Documentation	✓
6	Highway and Bridge TIP Listing with public narrative	✓
7	Public Transportation TIP Listing with public narrative	✓
8	Interstate TIP Listing with public narrative (regional portion)	✓
9	TIP Financial Constraint Chart	✓
10	Public Transportation Financial Capacity Analysis (MPO Only)	
11	EJ Analysis and Documentation	✓
12	Air Quality Conformity Determination Report (if applicable)	✓
13	Air Quality Resolution (if applicable)	
14	Public Comment Period Advertisement	✓
15	Documented Public Comments received (if applicable)	
16	Title VI Policy Statement	✓
17	TIP Revision Procedures	✓
18	Self-Certification Resolution	
19	List of major projects from the previous TIP that were implemented	
20	List of major regional projects from the previous TIP that were delayed	
21	TIP Checklist	

An electronic version of the regional TIP Submission must be provided to PennDOT CPDM, according to the 2023 Transportation Program development schedule in Appendix 1. The electronic version of the TIP Submission, including the TIP Checklist, should be submitted through SharePoint. PennDOT CPDM

will verify that the items on the TIP Checklist have been completed and that all required documents have been included along with each TIP submission.

PennDOT CPDM will combine the individual TIPs to create the STIP. The STIP, which is included as the first four years of the TYP, will be submitted by PennDOT CPDM to the STC for their approval at their August 2022 meeting. After STC approval, PennDOT will submit the STIP on behalf of the Governor to FHWA/FTA for their 45-day review period. FHWA/FTA will issue their approval of the STIP, which is contained in the Planning Finding document, by the end of the 45-day period, which should occur before the start of the new 2023 FFY on October 1.

PROGRAM ADMINISTRATION

After adoption, the 2023 Transportation Program must continue to be modifiable based on necessary program changes. Adjustments to the 2023 Program are enacted through procedures for STIP/TIP Modification at both the State and MPO/RPO levels. The Statewide Memorandum of Understanding (MOU), which outlines the procedures for 2023 STIP modifications, is jointly developed by PennDOT, FHWA and FTA. The Statewide MOU sets the overarching principles agreed to between PennDOT and FHWA/FTA. Individual MOUs are then developed and adopted by the MPOs/RPOs, utilizing the Statewide MOU as a reference. The regional MOUs cannot be less restrictive than the Statewide MOU. The new procedures for TIP revision/modification must be part of the public comment period on the draft 2023 Program.

The modification procedures that were approved for the 2021 Program will be used as a starting point for the development of procedures for the 2023 Program. These procedures are required to permit the movement of projects or phases of projects within the STIP/TIP while maintaining year-by-year fiscal constraint. This process helps to ensure that the MPO/RPO TIPs and the STIP are consistent with the TYP and regional LRTPs, and vice versa. PennDOT CPDM will work with FHWA/FTA to develop and implement a streamlined revision process.

Changes to the TIPs and the delivery of completed projects are monitored by PennDOT CPDM, PennDOT Districts and the MPOs/RPOs and are the subject of various program status reports. PennDOT CPDM will track the progress of the highway Program and project implementation and share the findings with the MPOs/RPOs. PennDOT CPDM will send the MPOs/RPOs quarterly progress reports that detail current project obligations that have occurred in the current FFY.

In accordance with <u>23 CFR 450.334</u>, all Pennsylvania MPOs/RPOs, transit agencies, and PennDOT will cooperatively develop an Annual Listing of Obligated Projects for which Federal funds have been obligated in the previous FFY. The listing must include all Federally funded projects authorized or revised to increase obligations in the preceding program year and, at a minimum, include the following for each project:

- the amount of funds requested on the TIP
- Federal funding that was obligated during the preceding year
- Federal funding remaining and available for subsequent years
- sufficient description to identify the project or phase
- identification of the agencies responsible for carrying out the project or phase

2023 - 2026 Transportation Improvement Program

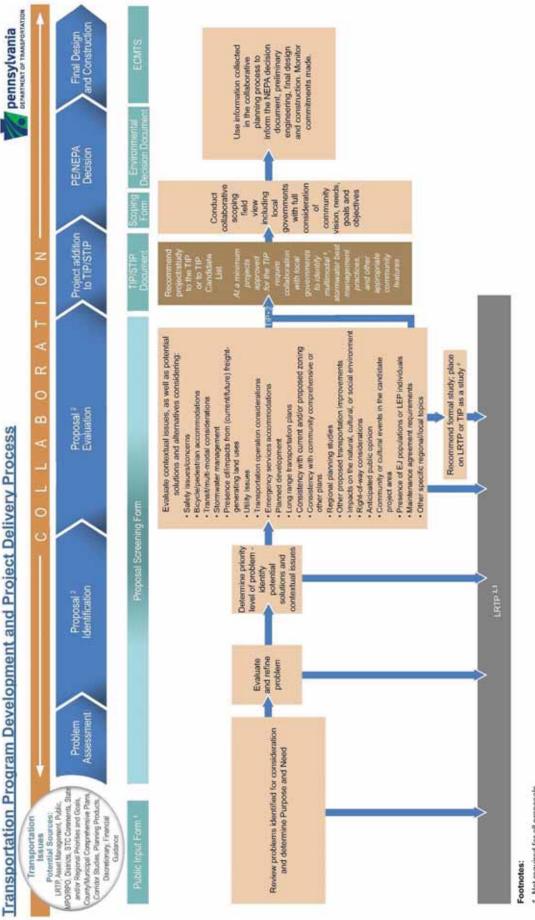
PennDOT CPDM will continue to work with the MPOs/RPOs and transit agencies to assist them in developing the regional obligation reports. The listing of projects must be published on respective MPO/RPO websites annually by December 29 (within 90 calendar days of the end of the previous FFY), in accordance with their public participation criteria for the TIP. CPDM Funds Management will provide an annual listing of Highway/Bridge obligations and PennDOT administered executed transit grants. MPOs/RPOs should work with their respective transit agencies to acquire a list of any additional executed grants in which the agencies were the direct recipient of Federal Transit funding. The MPOs/RPOs should share the Annual Listing of Obligated Projects/Executed Grants with their respective Boards/Committees and post the reports on their websites.

Northern Tier RPO

2023 Program Development Schedule

Activity	Jan-21 Feb-21 Mar-21 Apr-21	Apr-21 May-2	May-21 Jun-21 Jul	Jul-21 Aug-21 S	Sep-21 Oct	Oct-21 Nov-21	1 Dec-21 Jan-22	Feb-22 Mar-22	22 Apr-22	May-22 Jun-22	Jul-22 /	Aug-22 Se	Sep-22 Oct-22	-22
Final IM and Statewide Program Distributed														
PennDOT CPDM completes initial review of the preliminary draft TIPs														
MPOs, RPOs, and PennDOT reach agreement on their respective portions of the program														
PennDOT CPDM to hold draft program review discussions														
Interagency air quality consultation														
Central Office sends Draft TIPs to FHWA for eligibility review														
MPOs, RPOs and PennDOT conduct air quality conformity analysis														
STIP Executive Summary Development														
TIP Public Comment Periods										6/15				
STIP Public Comment Period (15 day)										6/1-				
CPDM to review STIP public comments														
MPO s/RPOs adopt regional TIPs														
MPOs/RPOs submit regional TIPs to PennDOT CPDM											7/15			
PennDOT CPDM reviews TIP submissions for STIP submittal														
STC approves TYP														
PennDOT submits STIP to FHWA/FTA on behalf of Governor														
FHWA/FTA reviews and approves air quality conformity documents and STIP														
2023 Program Begins													10	10/1

Northern Tier RPO



- 1. Not required for all proposals.

- PennDOT and the MPO/RPO may jointly decide to dismiss a proposal at any time if the proposal is determined to be a routine maintenance project or not feasible due to constructability issues.
 Projects may also be deferred to the LRTP Candidate List or illustrative list.
 Studies can also be funded through the Unified Planning Work Program (UPWP).
 Multimodal includes highway, public transit, aviation, rail, freight, and bloycle and pedestrian facilities.

October 3, 2017

2023-2026 Transportation Program Submission Checklist

Planning Partner: [Click Here to View Pop-Up Directions]

Transportation Mar	nagement Area: Yes No	MPO/RI Others Check		de Response	
	Information Items Green highlighted items require documentation be submitted.	Response	CPDM	FHWA	FTA
1. Cover Letter:	Cover Letter which documents organization and date of TIP adoption	Yes / No	0		
i. cover letter.	Date TIP adopted by Planning Partner:	Meeting Date			
	TIP Development/Project Selection Process Documentation	Yes / No	0	0	
2. TIP Development:	MPO/RPO Specific TIP Development Timeline	Yes / No			0
·	Does the documentation explain the project selection process, roles, responsibilities and/or project evaluation criteria procedures?	Yes / No	0	0	0
	PM1 Narrative Documentation (includes established targets and analysis of progress towards targets)	Yes / No			0
	PM2 Narrative Documentation (includes established targets and analysis of progress towards targets)	Yes / No	0		
3. Performance Based Planning and Programming:	PM3 Narrative Documentation (includes established targets and analysis of progress towards targets)	Yes / No			
	Transit Performance Measures Documentation	Yes/No/NA			
	TAMP narrative documentation demonstrates consistency with the TYP/TIP	Yes / No	0		0
4. Highway-Bridge Program Projects:	Highway and Bridge Listing with public narrative	Yes / No	0	0	0
5. Public Transportation Program:	Public Transportation Listing with public narrative	Yes / No	0		
6. Interstate & Statewide Program	Regional Portion of Interstate TIP Listing with public narrative	Yes/No/NA	0		
Projects:	Regional Portion of Statewide TIP Listing (Spike, TAP, RRX, HSIP, other)	Yes/No/NA	0		0
	Complete the tables in the Financial Constraint tab.	Yes / No			
	Is the TIP financially constrained, by year and by allocations?	Yes / No			
7. Financial Constraint:	Were the TIP projects screened against the federal/state funding program eligibility requirements?	Yes / No			
	Are estimated total costs to complete projects that extend beyond the TIP years shown in the TYP and LRTP?	Yes / No	0		

2023-2026 Transportation Program Submission Checklist

Planning Partner: [Click Here to View Pop-Up Directions]

Transportation Mar	nagement Area: Yes No	MPO/RPO to Provide Response Others Check to Indicate Response Verified				
		Others Check	to Indicate	Response	Verified	
	Information Items Green highlighted items require documentation be submitted.	Response	CPDM	FHWA	FTA	
8. Public	Public Transportation Financial Capacity Analysis (MPO Only)	Yes/No/NA	0	0		
Transportation:	Documentation of Transit Asset Management (TAM) Plan	Yes / No	0			
9. Environmental Justice Evaluation of Benefits and	EJ Documentation (demographic profile, conditions data, TIP project map, TIP benefits/burdens analysis)	Yes / No			0	
Burdens:	Was EJ analysis incorporated into your TIP development process?	Yes / No				
	Air Quality Conformity Determination Report	Yes/No/NA				
	Air Quality Resolution	Yes/No/NA	П		0	
10. Air Quality:	Is the area in an AQ non-attainment or maintenance area?	Yes/No/NA	0			
10. All Quality.	Have all projects been screened through an interagency consultation process?	Yes/No/NA				
	Most recent air quality conformity determination date:	Date/NA		0		
	Do projects contain sufficient detail for air quality analysis?	Yes/No/NA			0	
	Public Comment Period Advertisement	Yes / No	0			
	Public comment period:	Date Range				
	Public meeting(s)-Date/Time/Location:	Date/Time/ Location				
11. Public Participation	Public meeting notices contain info about special needs/ADA Compliance?	Yes / No				
Documentation:	STIP/TIP public involvement outreach activities consistent with Public Participation Plan?	Yes / No				
	Were any public comments (written or verbal) received?	Yes / No				
	Documentation of Public Comments received	Yes/No/NA				
	Were public comments addressed?	Yes/No/NA		0	0	
12. Title VI:	Has the MPO included information regarding Title VI and its applicability to the TIP, including the protections against discrimination and the availability of the TIP document in alternative formats upon request?	Yes / No	О	О	П	
13. TIP Revision Procedures:	MPO/RPO TIP Modification Procedures (MOU)	Yes / No	0		0	

2023-2026 Transportation Program Submission Checklist

Planning Partner: [Click Here to View Pop-Up Directions] Transportation Management Area: MPO/RPO to Provide Response Others Check to Indicate Response Verified **Information Items CPDM FHWA** Response FTA Green highlighted items require documentation be submitted. 14. MPO/RPO Self-Self-Certification Resolution Yes/No/NA Certification For the Non-TMAs, does the self certification Yes/No/NA Resolution: contain documentation to indicate compliance? List of regionally important projects from the previous TIP that were implemented, and Yes / No projects impacted by significant delays. 15. Other Does the TIP contain regional system level Yes / No Requirements: estimates of state & local revenue sources beyond financial guidance? List of annual obligated projects on website for Yes / No FFY 2022 16. PennDOT Municipal outreach/PIF forms initiated/completed Yes / No for all TIP projects? **Connects:** Is the TIP consistent with the LRTP? Yes / No п п LRTP air quality conformity determination date: Date/NA 17. Long Range **Transportation Plan:** LRTP end year: Date Anticipated MPO/RPO LRTP adoption date: Date MPO/RPO: Date: 18. Completed/ PennDOT CPDM: Date: Reviewed by: FHWA: Date: FTA: Date: Note any noteworthy practices, issues or improvements that should be addressed by the next TIP update, or any other comments/questions here: 19. Comments:

2023 - 2026 Transportation Program Development Checklist

Financial Constraint Tables

Compare the amount of funds programmed in each year of the TIP against Financial Guidance (FG) allocation, and explain any differences.

	FFY.	FFY 2023	FFY :	FFY 2024	FFY;	FFY 2025	FFY ;	FFY 2026	
Fund Type	Financial Guidance	Programmed	Financial Guidance	Programmed	Financial Guidance	Programmed	Financial Guidance	Programmed	Comments
NHPP									
STP									
State Highway (581)									
State Bridge (185/183)									
BOF									
HSIP									
CMAQ									
TAU									
STU									
Total	\$	0\$	\$0	0\$	0\$	0\$	0\$	0\$	

Identify the TOTAL amount and TYPES of additional funds programmed above FG allocations (i.e. Spike funds, Earmarks, Local, Other, etc.) by year:

otal So S	Additional Funding Type	FFY 2023	FFY 2024	FFY 2025	FFY 2026	Comments
0\$ 0\$						
0\$ 0\$ 0\$						
0\$ 0\$ 0\$						
0\$ 0\$						
	otal	0\$			0\$	

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2023 - 2026 Northern Tier TIP Public Comments

Northern Tier RPO 2023-2026 Transportation Improvement Program Public Comments

1	Transit Projects	Carey Mullins, PennDOT Program Center (via e-mail comment)	Identified that Transit TIP project public narrative descriptions should include reference to the Transit Asset Management Plan targets as per Bureau of Public Transit.	Northern Tier RPO staff acknowledged the comments and worked with PennDOT Program Center staff to have the Transit TIP project public narrative descriptions reflect that the projects are programmed in accordance with the Transit Asset Management Plan (TAMP) targets.
2	Programmed Funding Correction	Carey Mullins, PennDOT Program Center (via e-mail comment)	Confirmed that the amount of BOF and BRIP funding programmed on the Draft 2023 Northern Tier RPO TIP did not match the Financial Guidance allocation numbers in what was advertised for public comment. PennDOT District 4-0 prepared a Fiscal Constraint Chart to balance the BRIP and BOF programmed amounts with the Financial Guidance allocations. The minor adjustments did not delete or add projects – they just balanced out the funding amounts.	Northern Tier RPO staff acknowledged the comment and coordinated with PennDOT Program Center and PennDOT District 4-0 staff to reconcile the funding amounts. A Fiscal Constraint Chart was submitted by PennDOT District 4-0 to balance out the funding.
3	State Revenue Sources Beyond Financial Guidance	Brian Hare, PennDOT Program Center (via e-mail comment)	Noted that the 2023 TIP General and Procedural Guidance requires regional TIPs to contain system-level estimates of state and local revenue sources beyond Financial Guidance that are reasonably expected to be available (but typically not programmed) to operate and maintain the Federal-aid highways. On 5/4/22, PennDOT provided MPOs/RPOs with regional estimated totals for state programs not included in Financial Guidance, after the	Northern Tier RPO staff acknowledged the comment and included the regional estimated totals table for the Northern Tier RPO in the TIP submission to PennDOT.

			public comment period opened for the Draft 2023 TIP.	
4	Bradford County Major Projects	James Loewenstein, Wyalusing Rocket Journalist (via In person comment)	Asked to identify significant projects within Bradford County, PA listed on the Northern Tier RPO TIP.	Northern Tier RPO staff acknowledged the comments and coordinated with PennDOT District 3-0 to provide insight into regionally significant projects listed on the TIP for Bradford County.
5	Sullivan County Major Projects	James Loewenstein, Wyalusing Rocket Journalist (via In person comment)	Asked to identify significant projects within Sullivan County, PA listed on the Northern Tier RPO TIP.	Northern Tier RPO staff acknowledged the comments and coordinated with PennDOT District 4-0 to provide insight into regionally significant projects listed on the TIP for Sullivan County.
6	Susquehanna County Major Projects	James Loewenstein, Wyalusing Rocket Journalist (via In person comment)	Asked to identify significant projects within Susquehanna County, PA listed on the Northern Tier RPO TIP.	Northern Tier RPO staff acknowledged the comments and provided insight into regionally significant projects listed on the TIP for Susquehanna County.
7	Wyoming County Major Projects	James Loewenstein, Wyalusing Rocket Journalist (via In person comment)	Asked to identify significant projects within Wyoming County, PA listed on the Northern Tier RPO TIP.	Northern Tier RPO staff acknowledged the comments and coordinated with PennDOT District 4-0 to provide insight into regionally significant projects listed on the TIP for Bradford County.
8	Construction Timeframe of Projects Mentioned	James Loewenstein, Wyalusing Rocket Journalist (via In person comment)	Asked Northern Tier RPO staff to provide insight on whether the projects mentioned would progress to construction during the timeframe of the Northern Tier RPO TIP.	Northern Tier RPO staff acknowledged the comments and explained that, while most of the projects mentioned are ready for a construction phase, executive approval and contract bids must take place before a project can proceed with construction. There is no guarantee that these projects will proceed

				to a construction phase
				during the timeframe
				covered by the Northern
				Tier RPO TIP.
9	Approval Process	James Loewenstein, Wyalusing Rocket Journalist (via In person comment)	Asked for clarification on the approval process for the Northern Tier RPO TIP.	Northern Tier RPO staff acknowledged the comments and explained that after this public meeting concludes, the Northern Tier RPO TIP will be submitted to the Northern Tier Transportation Advisory Board for approval. If the Board approves, the Northern Tier RPO TIP will be forwarded to the Northern Tier Executive Committee Board Meeting. If approved, the Northern Tier RPO TIP will be TIP will be Source of the Northern Tier RPO TIP will be TIP will be TIP will be
				incorporated into the comprehensive statewide TIP.
10	Railroad	lamos	Asked for clarification if the	Northern Tier RPO staff
10	involvement	James Loewenstein,	Northern Tier RPO TIP includes	acknowledged the
		Wyalusing Rocket Journalist (via In person comment)	railroad projects. He follows with a question regarding a proposal to expand a facility in Wyalusing, PA where sand is transferred from railcars to trucks.	comments and explained that the Office of Transportation and Planning covers projects involving railroad transportation. In addition, the Office does not have any involvement in the proposal mentioned due to the facility being owned by a private business.